

NOTES FOR MOTION TRANSFERS

Notes to Motion Table

1. ***Transfers of £108,000 from the Housing, Transport and Environment MEG to the Auditor General for Wales MEG and £400,000 from the Capital Modernisation Fund to the Housing Transport and Environment MEG***

Notes:

£108,000 transfer from a saving on the Local Government Boundary Commission budget to meet a shortfall on the Auditor General for Wales budget for VAT costs.

£400,000 allocated from the Capital Modernisation Fund for the construction of trunk road crossing points of the national cycle track network, and announced at the Budget.

2. ***Transfer of £130,000 from the Economic Development MEG to the Agriculture and Rural Development MEG***

Note:

£130,000 transfer from Regional Selective Assistance to the Agri-environmental Scheme for organic farming.

(3) Transfer of £130,000 from the Economic Development MEG see (2) above.

4. ***Transfers of £470,000 from the Education and Training MEG to the Estyn MEG and £600,000 from Capital Modernisation Fund to the Education and Training MEG***

Notes:

£470,000 transfer to enable Estyn to carry out quality assessment work for the Further Education Funding Council. Work and transfer arrangements agreed prior to the transfer of functions on 1 July 1999.

£600,000 transfer from Capital Modernisation Fund for a visitor centre at the National Library of Wales, and announced at the Budget.

5. ***Transfer of £470,000 from the Education and Training MEG see (4) above***
6. ***Transfer of £108,000 from the Housing, Transport and Environment MEG see (1) above***
7. ***Transfer of £400,000 to the Housing, Transport and Environment MEG and of £600,000 to the Education and Training MEG see (1) and (4) above respectively***

NEW MEG: WELSH ADMINISTRATION OMBUDSMAN

Note:

(a) The Welsh Administration Ombudsman MEG provision of £300,000 is being transferred to the Assembly as part of the Spring Supplementary Estimate from the Office of the Parliamentary Commissioner for Administration.