# WRITTEN STATEMENT

# BY

# THE WELSH GOVERNMENT

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| **TITLE**  | **Draft Budget 2023-24 – A Budget in Hard Times** |
| **DATE**  | **13 December 2022** |
| **BY**  | **Rebecca Evans MS, Minister for Finance and Local Government**  |

Today, I published the [Welsh Government’s Draft Budget proposals for 2023-24](https://gov.wales/draft-budget-2023-2024). The Draft Budget sets out strategic spending plans for revenue and capital, as well as taxation and borrowing. It contains detailed portfolio Draft Budget proposals for 2023-24 and indicative proposals for 2024-25.

I will make an oral statement on the Draft Budget in the Senedd this afternoon.

The documents published today are all available on the Welsh Government website.

* Draft Budget proposals
* Draft Budget Narrative document, including the Strategic Integrated Impact Assessment
* Budget Expenditure Lines
* Tables supporting spending plans (ODS format)
* Draft Budget 2023-24 - leaflet

The following documents, which are part of the suite of documents published today, are also available:

* Chief Economist’s Report
* Infrastructure Investment Project Pipeline
* Budget Improvement Plan
* Tax Policy Report: December 2022
* Welsh Rates of Income Tax Ready Reckoner 2023-24
* Welsh Taxes Outlook - Office for Budget Responsibility independent assessment of our tax proposal