

Table 1

REVISED BUDGETS FOR 2001-02 RESULTING FROM CHANGES TO MAIN EXPENDITURE GROUPS

£000s

Main Expenditure Groups	2001-02 budgets - revised on 6 December 2001	Proposed Changes	Proposed Revised Budgets - March 2002	NOTES
HEALTH AND SOCIAL SERVICES	3,245,242	-3,530	3,241,712	1
LOCAL GOVERNMENT	2,877,711		2,877,711	
HOUSING AND LOCAL GOVT OTHER SERVICES	550,508	-11	550,497	2
ENVIRONMENT, PLANNING & TRANSPORT	315,104	-6	315,098	5
AGRICULTURE & RURAL DEVELOPMENT	226,861		226,861	
ECONOMIC DEVELOPMENT	454,054	-75	453,979	3,4
EDUCATION AND LIFELONG LEARNING	951,495	75	951,570	3,4
CULTURE, SPORT AND THE WELSH LANGUAGE	63,108	11	63,119	2
ESTYN	10,051		10,051	
AUDITOR GENERAL FOR WALES	2,166		2,166	
WELSH ADMINISTRATION OMBUDSMAN	900		900	
FORESTRY	14,325		14,325	
OFFICE OF THE PRESIDING OFFICER	23,354		23,354	
CENTRAL ADMINISTRATION	126,842	3,530	130,372	1
OTHER ASSEMBLY SERVICES	1,626	6	1,632	5
RESERVE	1,900		1,900	
TOTAL ASSEMBLY EXPENDITURE	8,865,247	0	8,865,247	