

FINAL BUDGET MAIN EXPENDITURE GROUP (MEG)							
Components of the Welsh Government Budget							£000s
MAIN EXPENDITURE GROUP (MEG)	2022-23						
Resource and Capital (Excluding AME)	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	9,535,351	257,956	9,793,307	339,311	-	339,311	10,132,618
Finance and Local Government	4,485,271	421	4,485,692	166,040	-	166,040	4,651,732
Education and the Welsh Language	1,754,758	459,895	2,214,653	355,300	1,093	356,393	2,571,046
Climate Change	927,391	239,121	1,166,512	1,575,511	69,062	1,644,573	2,811,085
Economy	390,823	11,598	402,421	102,501	(19,709)	82,792	485,213
Rural Affairs	345,145	10,817	355,962	37,200	-	37,200	393,162
Social Justice	227,427	158	227,585	17,000	1,496	18,496	246,081
Central Services and Administration	326,490	17,020	343,510	10,000	-	10,000	353,510
Total Resource and Capital (Excluding AME)	17,992,656	996,986	18,989,642	2,602,863	51,942	2,654,805	21,644,447
MAIN EXPENDITURE GROUP	2022-23						
Annually Managed Expenditure (AME)			Resource			Capital	TOTAL
Health and Social Services			186,420			-	186,420
Finance and Local Government			1,030,000			-	1,030,000
Education and the Welsh Language			(146,304)			1,051,366	905,062
Climate Change			100,393			-	100,393
Economy			45,525			-	45,525
Rural Affairs			-			-	-
Social Justice			28,063			-	28,063
Central Services and Administration			3,200			-	3,200
Total Annually Managed Expenditure (AME)			1,247,297			1,051,366	2,298,663
TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs			20,236,939			3,706,171	23,943,110

FINAL BUDGET MAIN EXPENDITURE GROUP (MEG)							
Components of the Welsh Government Budget							£000s
MAIN EXPENDITURE GROUP (MEG)	2023-24						
Resource and Capital (Excluding AME)	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	9,818,885	257,956	10,076,841	375,000	-	375,000	10,451,841
Finance and Local Government	4,577,256	421	4,577,677	223,889	-	223,889	4,801,566
Education and the Welsh Language	1,769,483	488,480	2,257,963	360,300	12,477	372,777	2,630,740
Climate Change	916,391	239,121	1,155,512	1,631,008	26,770	1,657,778	2,813,290
Economy	404,984	11,598	416,582	108,016	(1,829)	106,187	522,769
Rural Affairs	408,145	10,817	418,962	37,200	-	37,200	456,162
Social Justice	122,527	158	122,685	17,000	494	17,494	140,179
Central Services and Administration	329,490	17,020	346,510	10,000	-	10,000	356,510
Total Resource and Capital (Excluding AME)	18,347,161	1,025,571	19,372,732	2,762,413	37,912	2,800,325	22,173,057
MAIN EXPENDITURE GROUP	2023-24						
Annually Managed Expenditure (AME)		Resource		Capital	TOTAL		
Health and Social Services		190,257		-	190,257		
Finance and Local Government		1,121,000		-	1,121,000		
Education and the Welsh Language		(129,589)		1,161,411	1,031,822		
Climate Change		124,448		-	124,448		
Economy		45,525		-	45,525		
Rural Affairs		-		-	-		
Social Justice		26,045		-	26,045		
Central Services and Administration		3,200		-	3,200		
Total Annually Managed Expenditure (AME)		1,380,886		1,161,411	2,542,297		

TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs		20,753,618		3,961,736	24,715,354
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FINAL BUDGET MAIN EXPENDITURE GROUP (MEG)

Components of the Welsh Government Budget £000s

MAIN EXPENDITURE GROUP (MEG)	2024-25						
	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	10,036,624	257,956	10,294,580	395,000	-	395,000	10,689,580
Finance and Local Government	4,689,912	421	4,690,333	223,891	-	223,891	4,914,224
Education and the Welsh Language	1,806,983	514,811	2,321,794	360,300	(686)	359,614	2,681,408
Climate Change	938,391	239,121	1,177,512	1,596,956	8,437	1,605,393	2,782,905
Economy	421,090	11,598	432,688	111,016	(29,408)	81,608	514,296
Rural Affairs	430,145	10,817	440,962	37,000	-	37,000	477,962
Social Justice	125,527	158	125,685	17,000	(42)	16,958	142,643
Central Services and Administration	330,490	17,020	347,510	10,000	-	10,000	357,510
Total Resource and Capital (Excluding AME)	18,779,162	1,051,902	19,831,064	2,751,163	(21,699)	2,729,464	22,560,528

MAIN EXPENDITURE GROUP	2024-25				
Annually Managed Expenditure (AME)		Resource		Capital	TOTAL
Health and Social Services		127,172		-	127,172
Finance and Local Government		1,148,000		-	1,148,000
Education and the Welsh Language		(163,720)		1,277,302	1,113,582
Climate Change		4,740		-	4,740
Economy		45,525		-	45,525
Rural Affairs		-		-	-
Social Justice		26,045		-	26,045

Central Services and Administration		3,200		-	3,200
Total Annually Managed Expenditure (AME)		1,190,962		1,277,302	2,468,264
TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs		21,022,026		4,006,766	25,028,792