

Table 1

## REVISED BUDGETS FOR 2002-03 RESULTING FROM CHANGES TO MAIN EXPENDITURE GROUPS £000s

Main Expenditure Groups	2002-03 Published Plans	Proposed Changes	Revised 2002-03 Budgets	NOTES
HEALTH AND SOCIAL SERVICES	3,751,935	25	3,751,960	1 and 2
LOCAL GOVERNMENT	2,994,809		2,994,809	
HOUSING & LOCAL GOVT OTHER SERVICES	582,968	-10	582,958	2, 3 and 4
ENVIRONMENT, PLANNING & TRANSPORT	916,559	-100	916,459	4
AGRICULTURE & RURAL DEVELOPMENT	227,460	-112	227,348	6
ECONOMIC DEVELOPMENT	535,827	-15	535,812	5
EDUCATION & LIFELONG LEARNING	1,072,402		1,072,402	
CULTURE, SPORT & the WELSH LANGUAGE	75,189	15	75,204	5
ESTYN	11,104		11,104	
AUDITOR GENERAL for WALES	2,401		2,401	
WELSH ADMINISTRATION OMBUDSMAN	600		600	
FORESTRY	31,200		31,200	
PRESIDING OFFICE	24,532	75	24,607	7
CENTRAL ADMINISTRATION	143,667	87	143,754	3 , 6 and 7
OTHER ASSEMBLY SERVICES	2,333	35	2,368	1
RESERVE	24,567		24,567	
<b>TOTAL</b>	<b>10,397,553</b>	<b>0</b>	<b>10,397,553</b>	