

DRAFT BUDGET MAIN EXPENDITURE GROUP (MEG)							
Components of the Welsh Government Budget							
£000s							
MAIN EXPENDITURE GROUP (MEG)	2022-23						
Resource and Capital (Excluding AME)	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	9,543,822	257,956	9,801,778	335,000	-00	335,000	10,136,778
Finance and Local Government	4,456,961	421	4,457,382	151,863	-00	151,863	4,609,245
Education and the Welsh Language	1,715,843	459,895	2,175,738	355,300	-00	355,300	2,531,038
Climate Change	940,529	239,121	1,179,650	1,576,000	-00	1,576,000	2,755,650
Economy	390,823	11,598	402,421	124,500	-00	124,500	526,921
Rural Affairs	345,145	10,817	355,962	37,200	-00	37,200	393,162
Social Justice	110,177	178	110,355	17,000	-00	17,000	127,355
Central Services and Administration	326,795	17,000	343,795	10,000	-00	10,000	353,795
<b>Total Resource and Capital (Excluding AME)</b>	<b>17,830,095</b>	<b>996,986</b>	<b>18,827,081</b>	<b>2,606,863</b>	<b>-00</b>	<b>2,606,863</b>	<b>21,433,944</b>
MAIN EXPENDITURE GROUP	2022-23						
Annually Managed Expenditure (AME)			Resource			Capital	TOTAL
Health and Social Services			186,420			-00	186,420
Finance and Local Government			1,030,000			-00	1,030,000
Education and the Welsh Language			(146,304)			1,051,366	905,062
Climate Change			100,393			-00	100,393
Economy			45,525			-00	45,525
Rural Affairs			-00			-00	-00
Social Justice			28,063			-00	28,063
Central Services and Administration			3,200			-00	3,200
<b>Total Annually Managed Expenditure (AME)</b>			<b>1,247,297</b>			<b>1,051,366</b>	<b>2,298,663</b>
<b>TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs</b>			<b>20,074,378</b>			<b>3,658,229</b>	<b>23,732,607</b>

DRAFT BUDGET MAIN EXPENDITURE GROUP (MEG)							
Components of the Welsh Government Budget							£000s
MAIN EXPENDITURE GROUP (MEG)	2023-24						
Resource and Capital (Excluding AME)	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	9,830,822	257,956	10,088,778	375,000	-00	375,000	10,463,778
Finance and Local Government	4,555,961	421	4,556,382	201,863	-00	201,863	4,758,245
Education and the Welsh Language	1,765,843	488,480	2,254,323	360,300	-00	360,300	2,614,623
Climate Change	929,529	239,121	1,168,650	1,631,050	-00	1,631,050	2,799,700
Economy	404,823	11,598	416,421	130,000	-00	130,000	546,421
Rural Affairs	408,145	10,817	418,962	37,200	-00	37,200	456,162
Social Justice	122,177	178	122,355	17,000	-00	17,000	139,355
Central Services and Administration	329,795	17,000	346,795	10,000	-00	10,000	356,795
Total Resource and Capital (Excluding AME)	18,347,095	1,025,571	19,372,666	2,762,413	-00	2,762,413	22,135,079
MAIN EXPENDITURE GROUP	2023-24						
Annually Managed Expenditure (AME)		Resource			Capital	TOTAL	
Health and Social Services		190,257			-00	190,257	
Finance and Local Government		1,121,000			-00	1,121,000	
Education and the Welsh Language		(129,589)			1,161,411	1,031,822	
Climate Change		124,448			-00	124,448	
Economy		45,525			-00	45,525	
Rural Affairs		-00			-00	-00	
Social Justice		26,045			-00	26,045	
Central Services and Administration		3,200			-00	3,200	
Total Annually Managed Expenditure (AME)		1,380,886			1,161,411	2,542,297	

<b>TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs</b>		<b>20,753,552</b>		<b>3,923,824</b>	<b>24,677,376</b>

DRAFT BUDGET MAIN EXPENDITURE GROUP (MEG)							
Components of the Welsh Government Budget							£000s
MAIN EXPENDITURE GROUP (MEG)	2024-25						
Resource and Capital (Excluding AME)	Resource			Capital			TOTAL
	Fiscal	Non Fiscal	Resource Total	General	Financial Transactions	Capital Total	
Health and Social Services	10,050,822	257,956	10,308,778	395,000	-00	395,000	10,703,778
Finance and Local Government	4,665,961	421	4,666,382	201,863	-00	201,863	4,868,245
Education and the Welsh Language	1,803,843	514,811	2,318,654	360,300	-00	360,300	2,678,954
Climate Change	951,529	239,121	1,190,650	1,597,000	-00	1,597,000	2,787,650
Economy	420,823	11,598	432,421	133,000	-00	133,000	565,421
Rural Affairs	430,145	10,817	440,962	37,000	-00	37,000	477,962
Social Justice	125,177	178	125,355	17,000	-00	17,000	142,355
Central Services and Administration	330,795	17,000	347,795	10,000	-00	10,000	357,795
Total Resource and Capital (Excluding AME)	18,779,095	1,051,902	19,830,997	2,751,163	-00	2,751,163	22,582,160
MAIN EXPENDITURE GROUP	2024-25						
Annually Managed Expenditure (AME)			Resource			Capital	TOTAL
Health and Social Services			127,172			-00	127,172
Finance and Local Government			1,148,000			-00	1,148,000
Education and the Welsh Language			(163,720)			1,277,302	1,113,582
Climate Change			4,740			-00	4,740
Economy			45,525			-00	45,525
Rural Affairs			-00			-00	-00
Social Justice			26,045			-00	26,045

Central Services and Administration		3,200		-00	3,200
<b>Total Annually Managed Expenditure (AME)</b>		<b>1,190,962</b>		<b>1,277,302</b>	<b>2,468,264</b>
<b>TOTAL ALLOCATIONS TO WELSH GOVERNMENT MEGs</b>		<b>21,021,959</b>		<b>4,028,465</b>	<b>25,050,424</b>