

## Information Further to Ministerial Answers

Information further to WAQ56880 & WAQs56873-56879, issued by The First Minister Carwyn Jones, on 9 February 2011

### To Kirsty:

A Science Policy for Wales 2006 confirmed that the Welsh Assembly Government's definition of Science includes social sciences. The majority of the research commissions set out in the attached annex are social/economic science related.

### ANNEX

The cost of scientific research commissioned by **Central Service departments** are in the table below, including the running costs of the Social Research and Economic Advice Teams and the costs of central research (which is mainly the costs of the National Survey. Figures for the 2009-10 pilot of this Survey for Wales (excluding staffing) are 2009-10 £505,000 and 2010-11 £218,000

	2007-08	2008-09	2009-10
Social Research & Economic Advice Running Costs	1,110,000	1,225,000	1,853,000
Central Research	1,318,000	1,499,000	1,768,000

Figures for the Living in Wales Household Survey (now ceased & replaced by the National Survey are:-

	2007-08	2008-09	2009-10
Living in Wales Survey	£1,791,000	£159,000	£141,000

The apparent increase in costs is due primarily to the consolidation of teams and budgets for research from across WAG into a single area in the Central Services & Administration MEG. Plans for research to be conducted in future years are under development and budgets are not yet determined.

The **Department for the Economy and Transport** (DE&T) does not often commission scientific research for its own purposes. It does not provide funding for some R&D within businesses and also for successful applications for Collaborative Industrial Research Projects (CIRPs) between businesses and higher education institutions, but does not commission this. Total funding for CIRPs 2006-11 is £3,953,956, made up of Welsh Assembly Government and EU WEFO-based funding.

DE&T is still assembling the necessary information to present an accurate/complete picture. The table below shows information accessed thus far and the Minister for the Economy and Transport will write to you shortly with further details.

Research Project Name	£	Year
Lampeter and Brecon Regeneration Survey	£45,464	2007
Cardigan Bay Coastal Strategy	£39,770	2007
Severn Valley Regeneration study	£118,557	2008
Global Entrepreneurship Monitor Report 2007	£30,000	2008
FDI SSC/call centre proposition – linguistics study	£25,500	2007/08

Biosciences FDI proposition support	£24,500	2007/08
Omnibus Survey	£4,600	Mar-2008
Economic opportunities from Severn Barrage	£4,925	2008/09
Omnibus Survey	£4,604	Mar-2009
Perceptions in Aberystwyth: Baseline Study	£22,000	2009
Global Entrepreneurship Monitor Report 2008	£32,220	2009
Corporate Social Responsibility Study	£20,425	2009
Dynamo Data Analysis	£15,000	2009
Interim evaluation of Newport Unlimited URC	£74,500	2009
Omnibus Survey	£5,377	Sep-2009
Business Omnibus Survey	£13,221	Nov-2009
Omnibus Survey	£5,605	Mar-2010
Development of a Baseline for Regeneration Activities in the Severn Valley and Blaenau Ffestiniog Areas	£35,920	2010
Research into the Renewable Energy Sector in Mid Wales	£23,118	2010
Global Entrepreneurship Monitor Report 2009	£37,773	2010
BIS Small Business Survey	£16,444	2010
Mentoring Study	£19,185	2010
Dynamo Data Analysis	£18,858	2010
Appraising the economic impact of the Defence Technical College (DTC) at St Athan	£27,723	2010
Business Questionnaire for Economic Renewal Programme	£29,850	2010
	£695,139	TOTAL

DE&T is establishing Sector Panels and will be directed by them concerning any research required to complement Economic Renewal: a new direction and the funding required is not yet allocated, accordingly.

The **Department for Children, Education and Lifelong Learning** scientific research projects are in the table below, funded from the Research and Evaluation allocation;-

Research Project Name	£	Year
Customer Research Programme	£569,000	2007-08
Cymorth and Flying Start Evaluation	£516,000	2007-08
Baseline and first year in Evaluating Access to Entitlements and Service Change	£280,000	2007-08
PISA	£212,000	2007-08
Demonstrating Success and Demonstrating Impact	£150,000	2007-08
Genesis Wales evaluation	£120,000	2007-08
Student Income and Expenditure Survey	£116,000	2007-08
Evaluation of the Step Up Projects, Skills in the Workplace and the ITQ – E-Skills Passport	£100,000	2007-08
WBL Evaluation inc the evaluation of Work Based Improvement Plan Projects	£85,000	2007-08
National Pedagogy Initiative: Learning and Teaching	£80,000	2007-08
Research into needs of key sectors	£80,000	2007-08
Workforce Development Programme Evaluation	£80,000	2007-08
Basic Skills Evaluation	£80,000	2007-08
RAISE evaluation	£70,000	2007-08

Schools Councils Evaluation	£65,000	2007-08
Analysis of data into skill needs of migrant workers inc effective ways of funding and delivering ESOL across all learning	£65,000	2007-08
Research on Welsh medium immersion learning techniques	£60,000	2007-08
Keeping in Touch systems	£60,000	2007-08
Welsh for Adults and the	£60,000	2007-08
Evaluation of Extending Entitlement Objective 1+3 ESF Projects	£55,000	2007-08
Looked After Children – Research on Effective Interventions	£50,000	2007-08
Evaluation of the Student Finance Wales products	£50,000	2007-08
Youth Work Research	£50,000	2007-08
Evaluation of Community Learning Accounts	£50,000	2007-08
Evaluation of the National Practitioners’ Training Programme and Sabbaticals Scheme	£50,000	2007-08
14-19 Pathways Evaluation	£45,000	2007-08
Research into student satisfaction	£45,000	2007-08
Evaluation of Techniquet	£43,000	2007-08
Standardised measure for the assessment of Welsh	£40,000	2007-08
Funky Dragon and Click Evaluation	£40,000	2007-08
In depth skills analysis for future skills and employment plans	£40,000	2007-08
NPFS Evaluation	£40,000	2007-08
REACT Evaluation	£40,000	2007-08
Workforce development: demand	£35,000	2007-08
Review of schools budget forums	£30,000	2007-08
Analysis of training and development in the area of special education needs of children and young people for education specialists and other staff from youth offending teams.	£30,000	2007-08
Evaluation of joint speech and language pilot projects operating across health and education	£30,000	2007-08
Investing in Quality	£30,000	2007-08
Credit and Qualifications Framework for Wales Evaluation	£30,000	2007-08
Research to support e-learning strategy development	£30,000	2007-08
E Learning Evaluation	£30,000	2007-08
National Behaviour and Attendance Review – supporting Research	£25,000	2007-08
Open Distance Learning	£25,000	2007-08
International review of collaboration and best practice	£25,000	2007-08
An investigation into the low take up of learning and training amongst certain ethnic groups	£25,000	2007-08
Modern Foreign Languages @ KS2	£20,000	2007-08
Evaluation of the special equipment for learners with additional needs (SELAN) Grant	£20,000	2007-08
Evaluation of YOL project initiatives during 2007-08	£20,000	2007-08
Welsh for Adults Research	£20,000	2007-08
CIF Evaluation	£16,000	2007-08
14-19 Perception study	£15,000	2007-08

UNCRC and Children's Rights	£15,000	2007-08
Ethnic Minority perceptions of formal childcare	£10,000	2007-08
Evaluation of Dysg engagement activity	£10,000	2007-08
Gaps in information services for young people aged 11-25	£5,000	2007-08
	<b>£3,982,000</b>	<b>TOTAL</b>

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Cymorth and Flying Start Evaluation	£472,000	2008-09
Evaluation of pilot GCSEs in maths, Welsh, English and ICT	£200,000	2008-09
Customer Research Programme Year 2	£167,000	2008-09
Basic Skills Strategy Evaluation	£160,000	2008-09
Programme for International Student Assessment (PISA) 2006 & 2009	£158,000	2008-09
WBL Evaluation	£120,000	2008-09
Workforce Development Programme Evaluation	£77,000	2008-09
Demonstrating Success	£75,000	2008-09
Research into prevalence and incidents of bullying in Wales	£70,000	2008-09
SFW Customer Satisfaction/Telephone Survey	£70,000	2008-09
Analysis of training and development resources in SEN & Basic Skills for Youth Offending Teams	£60,000	2008-09
Evaluation of Welsh for Adults	£55,000	2008-09
Research into Headship	£55,000	2008-09
ESRC Collaborative Studentships	£52,000	2008-09
Developing Keeping in Touch Systems for Young People aged 11-25	£50,000	2008-09
Evaluation of the school effectiveness pilots	£50,000	2008-09
Delivering Skills that Work for Wales: Funding Reform	£50,000	2008-09
Skills in the Workplace evaluation	£35,000	2008-09
Welsh for Adults Research – National Intensive Course Evaluation	£35,000	2008-09
Evaluation of long-term impact of National Practitioners' Training Programme and supporting Sabbaticals Scheme	£35,000	2008-09
Research and Consultation of Student Finance Delivery in Wales	£34,000	2008-09
Standardised Measure for the Assessment of Welsh grant	£30,000	2008-09
Review the effectiveness of provision for learners with multiple disadvantages (including those 'disadvantages' which fall outside the remit of DCELLS, such as housing)	£30,000	2008-09
School Councils Research	£29,000	2008-09
Step Up Evaluation	£27,000	2008-09
Modern Foreign Languages @ KS2	£26,000	2008-09
National Year of Reading Evaluation	£25,000	2008-09
The effectiveness of learner support arrangements for adult learners, particularly in the context of adult community learning	£25,000	2008-09

ReAct Evaluation	£25,000	2008-09
Evaluation of School Councils (including engagement of governing bodies)	£20,000	2008-09
Evaluation of Sgiliaith	£20,000	2008-09
Active ageing	£20,000	2008-09
Delivering Skills that Work for Wales: Review of funding support for Apprentices	£20,000	2008-09
Research into the Benefits of Youth Work	£20,000	2008-09
Bilingual Champions pilot evaluation	£20,000	2008-09
Evaluation of Teacher Support Cymru	£18,000	2008-09
WAG input to Student Income & Expenditure Survey	£18,000	2008-09
Evaluation of Funky Dragon	£16,000	2008-09
Evaluation of Volunteer mentoring projects in Carmarthenshire YOS & Dyfed Powys Police and Parc Prison	£15,000	2008-09
RAISE – evaluation of main programme	£15,000	2008-09
Research in support of developing a national structure for classroom assistants	£11,000	2008-09
Family Links evaluation	£4,000	2008-09
	£2,514,000	TOTAL

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Evaluation of Cymorth and Flying Start	£912,638	2009-10
National Basic Skills Survey	£500,000	2009-10
Programme for International Student Assessment (PISA) 2006 & 2009	£366,000	2009-10
Customer Research Programme Year 3	£287,967	2009-10
Welsh Childcare Survey 2009	£185,167	2009-10
Evaluation of Work-based Learning	£150,000	2009-10
Research and evaluation to support the ESDGC agenda	£150,000	2009-10
Demonstrating success – To be combined with the Reach the Heights Programme	£121,040	2009-10
Evaluation of Workforce Development	£85,000	2009-10
Evaluation of the National Youth Strategy	£70,000	2009-10
Research into International school Links	£65,000	2009-10
Research and evaluation of the ALN Pilots	£60,000	2009-10
Research into the impact of the 14-19 measure	£60,000	2009-10
Family Links Parenting Programme Evaluation	£56,894	2009-10
Evaluation of Welsh for Adults	£51,000	2009-10
Research into the cost of education	£50,000	2009-10
Research into Keeping in Touch systems for YP aged 11-25	£50,000	2009-10
ESRC Research Fellowships	£50,000	2009-10
Research to support the development of responses to the recommendations from the E&L Committee on the Workload Agreement	£35,000	2009-10
Evaluation of DCELLS Marketing & Communication activity	£35,000	2009-10
Evaluation of the Basic Skills Strategy	£27,000	2009-10
Research into the prevalence of bullying	£26,057	2009-10
Disengagement research	£25,000	2009-10

Thematic analysis to support the refresh of the Children and YP Monitor	£25,000	2009-10
Open Distance Learning Research	£25,000	2009-10
Process review of Carmarthenshire County Council Tri-level Case study	£25,000	2009-10
Research to support the review of the Minority Ethnic Achievement Grant (MEAG)	£25,000	2009-10
Research into supply and demand of part-time HE provision	£25,000	2009-10
Research to support the Funding Review	£25,000	2009-10
Review of evidence on attainment dropping between KS2 & KS3	£20,000	2009-10
DCFS project on deployment & impact of school support staff	£17,000	2009-10
NIACE motivational Triggers Research – Older and Bolder	£15,000	2009-10
Evaluation of RAISE	£15,000	2009-10
Evaluation of the SEF pilots	£12,000	2009-10
Evaluation of Step up	£11,000	2009-10
Routes to Market	£3,000	2009-10
Leith report & its relevance to Wales	£1,000	2009-10
	<b>£3,662,763</b>	<b>TOTAL</b>

**DCELLS TOTAL 2007-10 £10,158,763**

Expenditure in the three yearly tables is rounded to the nearest thousand pounds. It expresses estimated expenditure in each year, not total contract costs. The table relates to externally commissioned research work paid for through the research budget. It excludes grant-aided research. Past figures include research funded from programme budgets as well as the DCELLS research budget. Predicted figures exclude research from programme budgets as this is impossible to predict with any accuracy.

DCELL budget for the following three years is planned to be £2,007,000 for 2010-11, £2,460,000, £2,370,000 and £2,280,000 for social scientific research, and nil for natural/physical scientific research.

The scientific research budget for many of the policy areas covered by the **Department for Environment and Sustainability** (DES\_ is held on an England and Wales basis and managed by the UK Department for Environment, Food and Rural Affairs (DEFRA) and the UK Department of Energy and Climate Change (DECC). Examples of research programmes influenced include climate change mitigation and adaptation, waste, air quality.

In addition DES hold an Environmental Research and Evidence budget, part of which can be used to provide funding for scientific research projects. The table below shows scientific research commissioned from within this budget and the specific projects and cost:-

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Acid Water Monitoring Network (AWMN)	£31,233	2008-10
Air Quality Database for Wales (AQDW)	£322,466	2008-10
Burry Inlet Cockles Investigative Work	£175,000	2009-10
Cetacean Stranding in Wales	£130,049	2008-10
Countryside Survey	£240,000	2008-10
Development of Genetic Diversity Indicator	£3,000	2008

Development of Wildlife Diversity Indicator	£24,360	2008-09
Estimating Carbon in Organic Soils – Sequestration and Emissions (ECOSSE)	£24,950	2008-09
Ecosystems Connectivity	£5,000	2008
Environmental Change Network (ECN)	£326,000	2008-10
Green House Gas Inventory (GHG)	£81,700	2008-10
Habitat Connectivity	£10,000	2009-10
Marine Climate Change Impacts Partnership (MCCIP)	£10,000	2008-10
Pontbren – Effects of Land Management on Soil and Water Quality	£15,623	2008
Sewage Sludge Long Term Trials	£9,657	2009-10
Soil Carbon Project – Validating Existing Welsh Carbon Stocks	£5,000	2009
Development of Biodiversity Indicators	£25,000	2009
Statistical Analysis of Environmental Indicators	£25,000	2009
Biological monitoring of acidification recovery options in Wales; specifically the Wye (WyePHISH)	£9,937	2008
Applying the Climate Projection Scenarios in Wales(UKCP09)	£20,000	2010
Sustainable Attitudes & Behaviours Research & Segmentation Modelling	£130,000	2010
Community Mapping Project (Behaviour/Climate Change)	£30,000	2010
Welsh Hard Rock Data-layer Development by BGS (British Geological Society)	£13,700	2009-10
	<b>£1,667,675</b>	<b>TOTAL</b>

The Welsh Assembly Government has also commissioned **Housing** research during this period. The following figures are recorded under the portfolio of the Minister for Environment, Sustainability and Housing for the purposes of this answer. It should be noted that the Housing Directorate has in this period moved from the Social Justice and Local Government Portfolio.

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Review of Sheltered Housing	£34,687	2007-08
Review of choice-based lettings	£9,358	2007-08
Sponsorship of Joseph Rowntree Foundation UK Housing Review	£5,000	2007-08
Development of good practice in interventions with homeless ex-prisoners	£9,975	2007-08
A sustainable option? Home ownership and mortgage possession action in Wales	£9,975	2007-08
	£68,995	<b>TOTAL</b>

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Evaluation of Care and Repair	£17,181	2008-09
Development of a small-area fuel poverty indicator	£29,650	2008-09
Feasibility study to develop an allocation mechanism for Supporting People funding	£23,750	2008-09
Review of Welsh Women's Aid	£32,200	2008-09

Evidence review to support the development of the National Housing Strategy	£24,840	2008-09
Assessment of the impact of migration on the allocation of council housing in selected local authority areas	£27,375	2008-09
Living in Wales physical survey	£1,004,672	2008-09
Sponsorship of the Joseph Rowntree Foundation UK housing review	£5,000	2008-09
Development of the environmental standards component of WHQS	£7,990	2008-09
Study of stock transfer in selected case study areas	£5,000	2008-09
Feasibility study into the re-introduction of CORE	£4,000	2008-09
	£1,181,658	<b>TOTAL</b>

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Assessment of the impact of migration on the allocation of council housing in selected local authority areas	£15,585	2009-10
National assessment of housing needs and demands	£11,850	2009-10
Living in Wales physical survey	£120,000	2009-10
Sponsorship of the Joseph Rowntree Foundation UK housing review	£5,000	2009-10
Study of stock transfer in selected case study areas	£5,000	2009-10
Feasibility study into the re-introduction of CORE	£5,400	2009-10
Investigation for potential for a capital market intervention for Welsh housing market	£26,257	2009-10
Research to support development of the new regulatory framework	£30,000	2009-10
	£219,092	<b>TOTAL</b>

The proportion of the evidence budget to be spent on specific scientific research for the next three years is still to be decided. In 2010-11 planned research is presently (subject to change):

<b>Research Project Name</b>	<b>Planned £</b>	<b>Year</b>
Research in the field of low housing demand and eco-refurbishment in the South Wales Valleys	£10,000	2010-11
Researching the need for capacity building of service commissioners, providers and users to deliver co-governance	£8,500	2010-11
The impact of intentional homelessness	£10,000	2010-11
Supporting People review	£75,000	2010-11
Housing revenue account subsidy and rent reviews	£17,000	2010-11
Essex evaluation	£17,500	2010-11
	£138,000	<b>TOTAL</b>

Scientific research commissioned by **Health and Social Services Directorate General** is shown in the table below:-

<b>Research Project Name 2007-08</b>	<b>£</b>	<b>Research Project Name 2008-09</b>	<b>£</b>	<b>Research Project Name 2009-10</b>	<b>£</b>
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Welsh Health Survey	£715,000	Welsh Health Survey	£839,355	Welsh Health Survey	£938,000
Infant Feeding Survey	£10,575	Cooking Bus Evaluation	£62,500	Cooking Bus Evaluation	£113,000
WASUS Analysis	£8,695	Smoking Ban lot 1(CISHE)	£66,152	HBSC fieldwork	£150,878
Development of body fat and physical activity measures	£4,631	Smoking Ban lot 2 (BMRB)	£70,360	Smoking Ban lot 1(CISHE)	£20,815
Development of a single-term physical activity measure	£3,000	Smoking Ban lot 3 (NEWI)	£7,612	Smoking Ban lot 3 (Glyndŵr)	£11,301
Cooking Bus Evaluation	£16,000	Exercise referral RCT	£215,646	Exercise referral RCT	£109,996
Smoking Ban lot 1(CISHE)	£66,770	Dietetic grant scheme evaluation	£34,176	Voluntary grant scheme evaluation	£20,440
Smoking Ban lot 2 (BMRB)	£99,875	Voluntary grant scheme evaluation	£5,750	Occupational Health Scheme evaluation	£19,160
Smoking Ban lot 3 (NEWI)	£38,230	Healthy Working Wales website evaluation	£160,000	Walking the Way to Health	£20,000
Health determinants review	£27,886	Workboost Wales evaluation	£100,000	Parental attitudes to immunisation	£15,863
WNHSS review	£139,000	Welsh backs tracking research	£22,253	Health professionals' attitudes to immunisation	£59,179
HLC evaluation	£18,432	Health Networks evaluation	£28,200	HPV immunisation research	£32,075
Exercise referral RCT	£228,687	HCW tracking research	£23,500	Update of child health literature review (SURE)	£4,900
Dietetic grant scheme evaluation	£34,176	SHARP legacy research	£29,860	Cost of alcohol/obesity (Swansea University)	£13,934
Breastfeeding research	£7,316	Child height/weight measurement	£110,000		
Voluntary grant scheme evaluation	£14,600	Parental attitudes to immunisation	£14,835		
ETAG evaluation	£31,454	Health professionals' attitudes to immunisation	£55,524		
Inequalities in health support contract	£112,588	HPV immunisation research	£43,000		
Inequalities in health overarching evaluation	£60,000	Food & Fitness implementation plan Econ	£56,625		

		Evaluation			
Leisure centre vending research	£22,425	Prevention spend (Swansea University)	£14,500		
Corporate health standard evaluation	£11,000	Adolescent sunbed use (via CRUK)	£18,745		
ASSIST implementation research	£5,000				
Welsh backs training research	£26,000				
HCW related research	£121,965				
Walking the Way to Health	£20,000				
Packed lunch guidance evaluation	£39,000				
SHARP legacy research	£10,000				
Child height/weight measurement	£2,000				
Food & Fitness implementation plan econ eval	£56,625				
Stop before the OP research	£32,056				
Evaluation support for local health imp. planning	£6,000				
<b>TOTAL</b>	<b>£1,988,986</b>		<b>£1,879,573</b>		<b>£685,341</b>

**HSS Directorate TOTAL 2007-10 £4,553,900**

Specific budgets for scientific research for Health and Social Services Directorate over the next three years have not been set.

Scientific research commissioned from within the **Department for Heritage's** budget is:-

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Research by the Welsh Economy Research Unit ERU at Cardiff Business School into the Tourism Satellite Account (TSA) and Impact Planning Model for Wales (TIPM)	£24,645 over 3 years	Feb 2010 – Feb 2013

The project is to develop an accurate, reliable and transparent understanding of the economic significance of tourism to Wales. The contract commits to expenditure of £8,215 per annum over each of the next two years. There are no further plans for expenditure on specific scientific research for the next three years at this stage.

The scientific research budget for many of the policy areas covered by the **Department for Rural Affairs** (RA) is held on an England and Wales basis and managed by the UK

Department for Environment, Food and Rural Affairs (DEFRA) and the UK Department of Energy and Climate Change (DECC). Examples of programmes influenced include Resilient Food Chain, Agriculture and Climate Change, Animal Health and Welfare.

In addition, there is a research and evidence budget for Rural Affairs, part of which can be used to provide funding for scientific research projects. The table below shows scientific research commissioned from within this budget and the specific projects and costs:-

<b>Research Project Name</b>	<b>£</b>	<b>Year</b>
Farmers' attitudes at entry and exit of agri-environment schemes	£88,000	2008
Reducing nitrogen emissions in dairy cows (Rednex)	£150,000	2008-10
Food and Agricultural Policy Research Institute (FAPRI) economic modelling work	£159,000	2008-10
Burry Inlet cockles investigation	£70,000	2009-10
Land use climate change group	£85,000	2009-10
Catchment sensitive farming (CSF) organic manure project with DEFRA	£5,000	2010
Volcanic ash sampling and testing	2009-10800	2010
	<b>£557,800</b>	<b>TOTAL</b>

The proportion of the RA evidence budget to be spent on specific scientific research for the next three years is still to be decided.

The **Department for Social Justice and Local Government's** commissioned work is set out in the table below:-

<b>Research Project Name</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>
Evaluation of Local Government Policy		£99,000	£138,000
Evaluation of Benefit Take-up Scheme			£50,000
Credit Union Review		£10,000	£49,000
Evaluation of the community cohesion strategy			£40,000
Evaluation of domestic abuse prevention work			£40,000
Destitution among failed asylum seekers in Wales			£40,000
Third sector funding review			£35,000
Evaluation of business rates relief scheme			£35,000
EPIP evaluation		£58,000	£35,000
Evaluation of the domestic fires prevention programme			£30,000
Volunteering grant evaluation			£25,000
Outcomes based allocation of school funding			£25,000
Health needs of Gypsy Travellers			£25,000
Evaluation of the refugee strategy			£25,000
Evaluation of the Fire Safety Education programme			£25,000
Evaluation of the CRAFT scheme			£25,000
Digital inclusion baseline			£25,000
Communities First evaluation			£25,000

Outcomes based on allocation of educational resources			£22,000
Caring Dads		£22,000	£22,000
Evaluation of the domestic fire safety programme			£13,000
Evaluation of arson prevention programme			£13,000
Adolescent prisoner work			£13,000
Review of school-based work to address domestic abuse			£12,000
Evaluation of the take home naloxone pilot project			£12,000
Evaluation of the CRAFT pilot project			£12,000
All-Wales school police liaison evaluation			£9,000
The cost of fire model Wales			£8,000
Evaluation of the role of domestic abuse co-ordinators			£6,000
Mapping social enterprise		£68,000	
Mapping services to older people	£12,000		
Income estimates project	£3,000		
Financial advice mapping		£12,000	
Communities@One evaluation	£20,000		
Communities First Trust Fund	£36,000		
Communities First Support Network	£36,000		
Ante natal domestic abuse pathway	£24,000		
4 ASB pilot projects evaluation	£23,000		
<b>TOTAL</b>	<b>£154,000</b>	<b>£269,000</b>	<b>£834,000</b>

#### **DSJ&LG TOTAL 2007-10 £1,257,000**

In the above table, expenditure is rounded to the nearest thousand pounds and shows expenditure in each year, not total contract costs. The table relates to externally commissioned research work paid for through the research budget and excludes grant-aided research, including the New Ideas Fund. It excludes research funded from outside the research budget. Finally, it excludes housing, which has been included in the figures for Environment, Sustainability and Housing for all years (see above).

DSJ&LG have budgeted £1,418,000 for 2010-11 and then £1,000,000; £900,000 and £800,000 for social scientific research for the following three years, and none for natural scientific research.