

**NATIONAL ASSEMBLY FOR WALES**  
**Statement of Expenditure 2002-03**

£'000

<b>1</b>	<b>Total Welsh Budget</b>	<b>10,517,565</b>	
	<i>of which:-</i>		
	<i>Office of the Secretary of State for Wales</i>	3,231	
	<i>Assembly Departmental Expenditure Limit (DEL)</i>	9,268,839	
	<i>Annually Managed Expenditure (AME)</i>	1,245,495	
<b>2</b>	of which non-cash items are:-		
	Departmental Expenditure Limit:		
	Credit approvals	266,157	
	Other non-voted items	6,079	
	<u>Resource Budgeting items within DEL:</u>		
	Timing adjustments	49,023	
	<u>Resource Budgeting items within AME:</u>		
	Depreciation	288,576	
	Cost of Capital	591,289	
	Office of the Secretary of State for Wales resource budgeting adjustment	135	
<b>3</b>	<b>Total voted expenditure in Welsh Budget</b>	<b>9,316,306</b>	
<b>4</b>	<b>Other voted expenditure not in DEL or AME:-</b>		
	Planning Redevelopment Grants	280	
	Housing defective dwelling grants	1,036	
			1,316
<b>5</b>	<b>Voted Receipts outside of DEL or AME:-</b>		
	European funding element of CAP	-150,954	
	NHS Contributions	-341,991	
	European Agricultural Guidance and Guarantee Fund	-12,925	
	European Regional Development Fund	-123,768	
	FIFG	-1,300	
			-630,938
<b>6</b>	<b>Total Voted Expenditure</b>		<b>8,686,684</b>