

REVISED PRESIDING OFFICE MEG 2002-2003 TO 2005-2006

	2002-2003			2003-2004			2004-2005			2005-2006		
	As approved on 17 December 2002 (£000)	Change (£000)	Revised Budget (£000)	As approved on 9 July 2002 (£000)	Change (£000)	Revised Budget (£000)	As approved on 9 July 2002 (£000)	Change (£000)	Revised Budget (£000)	As approved on 9 July 2002 (£000)	Change (£000)	Revised Budget (£000)
Presiding Office - Staff Costs	7,502	-261	7,241	8,583	-563	8,020	8,583	-363	8,220	8,583	-157	8,426
Members' Pay and Allowances	8,862		8,862	9,927		9,927	9,927	248	10,175	9,927	502	10,429
Members and Officials Pay and Allowances	16,364	-261	16,103	18,510	-563	17,947	18,510	-115	18,395	18,510	345	18,855
General Administrative Expenditure - Current	8,082	-250	7,832	8,285	-400	7,885	8,285	-203	8,082	8,285	-1	8,284
Assembly Costs - Capital	1,540		1,540	20		20	20		20	20		20
Cost of Capital and Depreciation Costs	141	3	144	168	-39	129	168	-39	129	168	-39	129
Presiding Office General Administrative Expenditure	9,763	-247	9,516	8,473	-439	8,034	8,473	-242	8,231	8,473	-40	8,433
PRESIDING OFFICE	26,127	-508	25,619	26,983	-1,002	25,981	26,983	-357	26,626	26,983	305	27,288