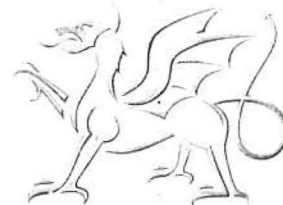


DP 564103-07

Sue Essex AM

Minister for Finance, Local Government and Public Services
Y Gweinidog drws Gyllid, Llywodraeth Leol a Gwasanaethau Cyhoeddus



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

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Cardiff Bay
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Our ref: WAQ 34593
Your ref:

Nicholas Bourne AM
National Assembly for Wales
Cardiff Bay
Cardiff
CF99 1NA

21st May 2004

Dear Nick

In my holding response to WAQ 34593 I said I would write to you.

The Welsh Assembly Government has spent the following on administration each year since 1999. The figures reflect the cost of all staff, including those that have transferred into the organisation with functions either new or previously external to the Assembly, accommodation, IT and election costs. The new Assembly building costs are also included within the figures.

1999 – 2000	£102,629k	(7 staff from Teacher Training Agency transferred in during the year)
2000 – 2001	£129,347k*	(197 staff transferred in from WHCSA, Health Promotion Wales, WORD, WEPE and Wales Trade International)
2001 – 2002	£139,392k*	(116 staff transferred in from CESU, Welsh Drug and Alcohol Unit, and the Farming and Rural Conservation Agency)
2002 – 2003	£147,085k*	(254 staff transferred in from Care Standards Inspectorate Wales, Welsh Nursing and Midwifery Board and the Wales Export Association)
2003 – 2004	£172,500k**	(73 staff transferred in from Health Commission Wales, Rent Officer Service and the Drug and Alcohol Team)

* source: National Assembly for Wales Resource Accounts

** source: Latest figures for 2003 - 04

Sue Essex



BUDDSODDWR MEWN POBL
INVESTOR IN PEOPLE