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 Y Gweinidog dros Gyllid a Chyflenwi Gwasanaethau
 Cyhoeddus
 Minister for Finance and Public Service Delivery



Llywodraeth Cynulliad Cymru
 Welsh Assembly Government

Our Ref: WAQ54961

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I am writing in response to your Written Assembly Question regarding how much of the proposed £114.3 million reduction in the Trust and LHB Capital Budget for 2010/2011 is due to spending that has been brought forward and what is the reason for any reduction not due to spending being brought forward.

£114.3 million is the change in capital allocation for Trusts and LHBs between 2009-10 and 2010-11. The change is a combination of brought forward capital, baseline reductions in the current budget and indicative spending plans from previous budgets.

£29.2 million of capital expenditure was brought forward to 2009-10, which has the effect of accounting for £58.4 million of the difference between the two years. £14.3 million is the baseline reduction in the current budget. The remainder is due to the profile of funding, as set out in indicative spending plans from previous budgets, required for approved capital projects.