



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

**WRITTEN ASSEMBLY QUESTION
TABLED ON 16 MARCH 2006
FOR ANSWER BY THE MINISTER FOR SOCIAL JUSTICE AND
REGENERATION
ON 23 MARCH 2006**

Leanne Wood (South Wales Central) : Will the Minister list the salaries of all those employed by Communities First partnerships. (WAQ46382)

Leanne Wood (South Wales Central): Will the Minister state the number of people employed by Communities First partnerships. (WAQ46384)

Edwina Hart: Most Communities First Partnerships are not legally constituted in their own right and cannot therefore employ staff directly. The staff of Communities First teams are usually employed by a host organisation on behalf of the Partnership. The accompanying table lists the people, and their salaries, employed in the name of Communities First Partnerships since the start of the Programme. The details include posts employed at an overarching level to achieve a more strategic approach to working between Partnerships and with service provider organisations.

Local Authority Area: Anglesey

Communities First Area: Amlwch Port

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
2 x part time Co-ordinators	0.00	28,881.00	36,445.00	0.00	0.00	0.00	65,326.00	
Community Development Officer & office manager	0.00	0.00	0.00	33,984.00	42,843.29	46,709.12	123,536.41	
Community First co-ordinator	0.00	0.00	0.00	28,029.60	29,431.08	30,902.64	88,363.32	
Finance & Admin Assistant	0.00	0.00	0.00	19,119.60	21,413.96	22,484.66	63,018.22	
2 x part time Youth Workers	0.00	0.00	0.00	10,541.86	11,068.94	11,622.38	33,233.18	
Trainee Community Development officer	0.00	0.00	0.00	14,047.20	14,749.56	15,487.04	44,283.80	
Cleaner	0.00	0.00	0.00	0.00	3,244.00	3,431.20	6,675.20	
Environmental Worker	0.00	0.00	0.00	0.00	11,980.00	12,579.00	24,559.00	
Centre Manager	0.00	0.00	0.00	31,160.00	34,899.20	36,644.26	102,703.46	
Centre Manager	31,160.00	0.00	0.00	0.00	0.00	0.00	31,160.00	
Area SubTotal	31,160.00	28,881.00	36,445.00	136,882.26	169,630.03	179,860.30	582,858.59	

Communities First Area: Anglesey CC Central

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator & Admin officer	17,840.00	44,462.00	46,020.00	29,053.05	29,823.96		167,199.01	
Admin assistant	0.00	0.00	4,850.00	19,405.13	20,176.04		44,431.17	
Trainer/Supervisor	0.00	0.00	1,230.00	0.00	0.00		1,230.00	
Area SubTotal	17,840.00	44,462.00	52,100.00	48,458.18	50,000.00	0.00	212,860.18	

Communities First Area: Tudur Ward

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF co-ordinator, staff costs, training for community,	28,100.00	0.00	0.00	0.00	0.00	0.00	0.00	28,100.00
Co-ordinator	0.00	26,000.00	27,000.00	17,497.00	28,051.00	0.00	0.00	98,548.00
Part time admin assistant	0.00	0.00	0.00	6,421.00	16,421.00	0.00	0.00	22,842.00
								0.00
Area SubTotal	28,100.00	26,000.00	27,000.00	23,918.00	44,472.00	0.00	0.00	149,490.00

Communities First Area: Porthyfelin

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
2 x part time co-ordinators	0.00	18,000.00	22,445.00	37,324.00	42,324.00	46,324.00	0.00	166,417.00
Training for co-ordinators	0.00	3,000.00	2,500.00	4,000.00	4,000.00	4,000.00	0.00	17,500.00
Administrative support	0.00	2,000.00	4,000.00	2,000.00	5,000.00	5,000.00	0.00	18,000.00
Trainee worker	0.00	0.00	0.00	20,439.00	15,439.00	11,439.00	0.00	47,317.00
Area SubTotal	0.00	23,000.00	28,945.00	63,763.00	66,763.00	66,763.00	0.00	249,234.00

Communities First Area: Morawelon

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Part-time co-ordinator staff costs, training/community	36,369.00	0.00	0.00	0.00	0.00	0.00	0.00	36,369.00
2 x part time co-ordinators	0.00	30,381.00	31,445.00	42,738.00	50,635.74	53,268.84	208,468.58	
Training for co-ordinators	0.00	4,000.00	5,000.00	18,322.95	18,322.95	20,610.30	92,047.20	
Trainee Project worker	0.00	17,096.00	17,695.00	18,322.95	18,699.00	18,699.00	37,398.00	
Environmental Project worker							18,699.00	
Community training manager					18,113.00	24,874.00	42,987.00	
Area SubTotal	36,369.00	51,477.00	54,140.00	61,060.95	105,770.69	117,452.14	426,269.78	

Communities First Area: Maeshyfryd

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
2 part time Co-ordinators		15,500.00	31,445.00	36,077.33	36,077.33	16,443.51	119,099.66	
Administration and stationary		1,300.00	1,800.00	5,000.00	5,000.00	15,000.00	3,100.00	
Administrative support		1,000.00	5,000.00	5,000.00	5,000.00	16,443.51	16,000.00	
Finance clerk				5,000.00	15,000.00	16,443.51	36,443.51	
Additional salary for Co-ordinator / Project worker					8,976.98	0.00	8,976.98	
Caretaker					5,978.90	0.00	5,978.90	
Office administrator					16,179.01	0.00	16,179.01	
Area SubTotal	0.00	17,800.00	38,245.00	46,077.33	87,212.22	16,443.51	205,778.06	

Communities First Area: Holyhead Town

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
2 Part time Co-ordinators		18,000.00	31,445.00	39,380.61	50,862.03			139,687.64
Administrative support		2,000.00	5,000.00	5,000.00	5,000.00			17,000.00
Trainee worker		10,000.00	17,695.00	10,814.26	24,554.12			63,063.38
Environment worker				12,499.62	15,445.88			27,945.50
Administrative Officer				9,996.00	15,311.84			45,754.69
Part time Finance officer				6,844.14	7,786.69			22,647.22
Trainee Environmental worker				6,248.31	0.00			6,248.31
Trainee Regeneration support worker				7,748.07	0.00			7,748.07
Environmental workers x3					16,327.01			74,315.68
Regenerational support worker					21,337.74			43,304.94
2 Co-ordinators (Project manager & Development officer)					15,503.99			83,850.82
								0.00
Area SubTotal	0.00	30,000.00	54,140.00	98,531.01	172,129.30	176,765.94	531,566.25	

Local Authority Area: Conwy

Communities First Area: Chester Avenue Estate

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Staff & office costs for 2 Community Development officers	15,200.00							15,200.00
Co-ordinator		24,918.00	25,705.00	31,526.00	32,471.00	33,446.00		148,066.00
Youth worker			23,125.00	26,986.00	27,795.00	0.00		77,906.00
Community Development worker			23,125.00	26,986.00	27,795.00	0.00		77,906.00
Area SubTotal	15,200.00	24,918.00	71,955.00	85,498.00	88,061.00	33,446.00		319,078.00

Communities First Area: Tudno

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Staff & office costs for 2 Community Development officers	15,200.00							15,200.00
Co-ordinator		24,918.00	25,705.00	31,526.00	32,471.00	33,446.00		148,066.00
IT technician			33,000.00	32,000.00				65,000.00
2 Community Development workers			23,124.00	53,972.00	55,590.00	0.00		132,686.00
Youth worker			11,562.00	26,986.00	24,532.00	25,268.00		88,348.00
Admin Assistant / Office manager			11,033.00	24,498.00	25,233.00	25,233.00		85,997.00
Area SubTotal	15,200.00	24,918.00	104,424.00	168,982.00	137,826.00	83,947.00		535,297.00

Local Authority Area: Denbighshire

Communities First Area: Rhyl West & South West

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator - West Rhyl			29,057.00	33,137.00	34,296.00			96,490.00
Co-ordinator - South west Rhyl			29,057.00	31,730.00	34,296.00			95,083.00
Admin support			33,892.00					33,892.00
Admin Assistant West Rhyl				19,713.50	22,907.00			42,620.50
Admin Assistant South West Rhyl				18,933.50	22,907.00			41,840.50
Area SubTotal	0.00	0.00	92,006.00	103,514.00	114,406.00		0.00	309,926.00

Communities First Area: Rhyl West

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Project manager					21,411.00	44,146.00		65,557.00
Community Development worker					13,580.00	28,000.00		41,580.00
Administrative assistant					9,590.00	19,772.00		29,362.00
Area SubTotal	0.00	0.00	0.00	0.00	44,581.00	91,918.00		136,499.00

Local Authority Area: Flintshire

Communities First Area: Flintshire CC Central

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator	0.00	0.00	21,064.00	37,194.00	38,310.00		96,568.00	
Finance officer			13,731.00	24,245.00	24,972.00		62,948.00	
							0.00	
Area SubTotal	0.00	0.00	34,795.00	61,439.00	63,282.00	0.00	159,516.00	

Communities First Area: Bryn Gwalia

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator	0.00	29,036.00	29,907.00	32,415.00	33,387.00		124,745.00	
Administrative assistant		4,343.00	4,473.00	9,430.00	9,713.00		27,959.00	
Development officer				13,377.00	13,778.00		27,155.00	
Community Development worker (United Reform Church)				5,000.00	5,000.00		10,000.00	
Area SubTotal	0.00	33,379.00	34,380.00	60,222.00	61,878.00	0.00	189,859.00	

Communities First Area: Flint Castle

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator	2,000.00	29,036.00	29,761.00	32,415.00	33,387.00	34,386.00	160,985.00	
Administrative support	0.00	8,686.00	8,904.00	21,694.00	22,345.00	23,016.00	17,590.00	
Project support worker				24,245.00	24,973.00	25,723.00	67,055.00	
Project development worker						15,671.00	74,941.00	
CRISP support worker							15,671.00	
Area SubTotal	2,000.00	37,722.00	38,665.00	78,354.00	80,705.00	98,796.00	336,242.00	

Communities First Area: Higher Shotton Estate

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		29,036.00	29,907.00	32,415.00	33,387.00	34,555.00	159,300.00	
Administrative Assistant		4,343.00	4,473.00	9,430.00	9,712.00	10,053.00	38,011.00	
Community Development worker				26,755.00	27,558.00	28,523.00	82,836.00	
Office cleaner					624.00	644.80	1,268.80	
							0.00	
Area SubTotal	0.00	33,379.00	34,380.00	68,600.00	71,281.00	73,775.80	281,415.80	

Communities First Area: Holywell Neighbourhoods

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		15,006.00	30,912.00	32,259.00	33,226.77	34,223.58	145,627.35	
Administrative Support		4,343.00	8,946.00		4,635.00		13,289.00	
Community consultants				14,500.00	20,694.26	21,315.10	19,135.00	
Part time Admin assistant				79,908.00	82,305.24	84,774.33	62,100.86	
3 Development workers							246,987.57	
Area SubTotal	0.00	19,349.00	39,858.00	146,758.50	140,861.27	140,313.01	487,139.78	

Communities First Area: Rural North Flintshire Neighbourhoods

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		15,006.00	30,911.00	32,259.00	33,226.77	34,223.58	145,626.35	
Admin support		4,343.00	8,946.00				13,289.00	
Development officer x 3				79,908.00	82,305.24	84,774.39	246,987.63	
Part time admin assistant x 2				18,779.00	19,342.37	19,922.64	58,044.01	
							0.00	
Area SubTotal	0.00	19,349.00	39,857.00	130,946.00	134,874.38	138,920.61	463,946.99	

Local Authority Area: Gwynedd

Communities First Area: Barmouth

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Communities First Co-ordinator	0.00	16,336.00	26,000.00	28,866.00	30,477.00	32,133.00	133,812.00	
Admin Support	0.00	5,000.00	4,500.00				9,500.00	
Administrative assistant	0.00	0.00	0.00	7,276.00	12,744.10	16,970.00	36,990.10	
Community Development Officer					11,251.10	20,511.00	31,762.10	
							0.00	
Area SubTotal	0.00	21,336.00	30,500.00	36,142.00	54,472.20	69,614.00	212,064.20	

Communities First Area: Bowydd a Rhiv

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator			16,000.00	29,000.00	30,000.00	0.00	75,000.00	
Administrative Assistant			11,000.00	18,000.00	19,000.00		48,000.00	
							0.00	
Area SubTotal	0.00	0.00	27,000.00	47,000.00	49,000.00	0.00	123,000.00	

Communities First Area: Marchog

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community First Co-ordinator		16,336.00	22,750.00	23,890.00	24,608.00	25,346.00	112,930.00	
Admin Assistant			7,686.00	10,710.00	11,036.00	11,363.00	40,795.00	
Project worker				19,082.00	19,675.00	20,284.00	59,041.00	
Sports development worker				19,082.00	19,675.00	20,284.00	59,041.00	
Administrator				2,374.00	2,445.00	2,518.00	7,337.00	
							0.00	
Area SubTotal	0.00	16,336.00	30,436.00	75,138.00	77,439.00	79,795.00	279,144.00	

Communities First Area: Peblig

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development officer			0.00	0.00	23,343.68	24,976.37	48,320.05	
Youth development worker			0.00	0.00	19,953.27	21,437.23	41,390.50	
Administrative Assistant			0.00	0.00	16,940.37	17,924.39	34,864.76	
Area SubTotal	0.00	0.00	0.00	0.00	60,237.32	64,337.99	124,575.31	

Communities First Area: Pwllheli South

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator			28,000.00	29,000.00	30,000.00		87,000.00	
Community Development Officer			20,000.00	22,000.00	24,000.00		66,000.00	
Area SubTotal	0.00	0.00	48,000.00	51,000.00	54,000.00	0.00	153,000.00	

Communities First Area: Rural Community of Interest (Aberdaron)

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator	0.00	36,550.00	35,400.00	28,866.00	30,477.00	32,133.00	163,426.00	
Part-time administrator		500.00	5,000.00	7,276.00	7,954.00	8,330.00	29,060.00	
Area SubTotal	0.00	37,050.00	40,400.00	36,142.00	38,431.00	40,463.00	192,486.00	

Communities First Area: Talyssarn

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		29,950.00	31,450.00	25,119.00	25,872.00	26,647.00	139,038.00	
Part time administrator		5,000.00	5,500.00	18,694.00	19,255.00	19,832.00	10,500.00	
Administrative assistant			18,624.00	18,694.00	19,255.00	23,092.00	76,405.00	
2 part time Project workers					23,092.00	23,785.00	46,877.00	
Area SubTotal	0.00	34,950.00	55,574.00	43,813.00	68,219.00	70,264.00	272,820.00	

Communities First Area: Gwynedd CC Central

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Officer	7,200.00	36,200.00	29,000.00	22,874.00	23,448.00	24,036.00	72,400.00	
Administrative Assistant			8,350.00	30,869.00	32,871.00	33,694.00	78,708.00	
Co-ordinator							97,434.00	
Area SubTotal	7,200.00	36,200.00	37,350.00	53,743.00	56,319.00	57,730.00	248,542.00	

Communities First Area: Mantell Gwynedd

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development officer (full time)					19,053.00	20,236.00	39,289.00	
Development officer (part time)					7,621.00	8,094.00	15,715.00	
							0.00	
Area SubTotal	0.00	0.00	0.00	0.00	26,674.00	28,330.00	55,004.00	

Local Authority Area: North Powys

Communities First Area: Dyfi Valley

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Communities First Development officer and staff costs		64,427.00	55,400.00		32,015.16	38,372.75	39,524.73	119,827.00
Co-ordinator					13,581.46	13,988.90	14,408.56	109,912.64
Part time administrator								41,978.92
								0.00
Area SubTotal	0.00	64,427.00	55,400.00	45,596.62	52,361.65	53,933.29	271,718.56	271,718.56

Communities First Area: Oldford Estate

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		4,936.00	20,729.00	28,143.44	35,701.49			89,509.93
Training for Co-ordinator		962.00	4,038.00	1,000.00	5,000.00			11,000.00
Administrative assistant				11,371.46	6,994.43			18,365.89
Area SubTotal	0.00	5,898.00	24,767.00	40,514.90	47,695.92	0.00	118,875.82	118,875.82

Communities First Area: Powys Association of Voluntary Organisations (PAVO)

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator			26,318.00	27,240.00	21,144.00			74,702.00
Administration costs			5,414.00	5,240.00	3,825.00			14,479.00
								0.00
Area SubTotal	0.00	0.00	31,732.00	32,480.00	24,969.00	0.00	89,181.00	89,181.00

Local Authority Area: Wrexham

Communities First Area: Gwentfro

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Co-ordinator		10,962.00	16,936.00					27,898.00
Community Development officer		9,336.00	14,424.00					23,760.00
Project support workers		13,590.00	20,996.00					34,586.00
Strategy support officer		5,979.00	9,238.00					15,217.00
Detached Youth worker			18,000.00					18,000.00
IT and Lifelong learning officer			24,944.00					24,944.00
Co-ordinator - Urban II match funded								
Bowditch Strategy Team leader			18,198.00					18,198.00
Community development worker - Urban II match funded			14,638.50					14,638.50
Project officers - Urban II match funded			23,443.00					23,443.00
Administrator and finance officer - Urban II match funded			11,721.50					11,721.50
Administrative assistant - Urban II match funded			8,182.00					8,182.00
Office and administration costs - Urban II match funded			29,068.00					29,068.00
Development officer			18,049.00					18,049.00
Administrative assistant			10,726.00					10,726.00
Caretaker			2,407.00					2,407.00
Youth care worker			27,706.00					27,706.00
Outreach Youth worker			36,665.00					36,665.00
Holiday childcare worker			23,115.00					23,115.00
			0.00					0.00
Area SubTotal	0.00	39,867.00	104,538.00	186,134.00	222,802.50	91,740.00	645,081.50	

Communities First Area: Caiia Park

Activity/Service	Awarded (£)	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	Total
Co-ordinator	49,803.00	48,185.00	78,685.00	32,168.38	33,314.28			163,470.66
2 Development officers	43,874.00	76,394.00	49,631.00					198,953.00
Community development officer		0.00	0.00	20,856.00	21,577.00			42,383.00
EYF - Development worker				10,611.00	9,041.00			41,484.00
EYF - Co-ordinator & admin assistant Salary and on-costs		20,436.00	21,048.00					24,541.00
EYF - Group leader salaries		2,329.00	2,560.00					5,044.00
EYF - Administrator				2,482.00	2,562.00			20,540.00
EYF - Family support worker				6,493.00	14,047.00			85,168.57
Marketing and publicity officer (MPO)		22,738.29		30,380.96	32,049.32			85,168.57
Out of Schools Club (OSC) - Co-ordinator		11,075.00	14,828.71	15,546.00	16,013.00			57,462.71
OSC - Technician		4,634.82	19,095.45	18,555.00	19,111.00			61,396.27
OSC - Receptionist		3,743.02	15,421.23	14,985.00	15,435.00			49,584.25
OSC - Administrator		3,743.02	15,421.23	14,985.00	15,435.00			49,584.25
OSC - Supervisors x 3		9,502.08	5,175.45					14,677.53
OSC - Play workers x3		7,884.32	4,363.20					12,257.52
OSC - Project support workers x 3		7,884.32	4,363.20					12,257.52
OSC - Administrator		1,680.00	927.00					2,607.00
The Venture - Youth and Play workers		21,000.00	62,900.00	52,962.00	54,552.00			191,414.00
Venture - Part time administrator				9,963.00	10,265.00			20,228.00
Support and finance staff		2,709.22						2,709.22
Development officers x 2 and trainee development officers x 2		13,911.00						13,911.00
Communications officer			30,321.72					30,321.72
Finance monitoring officer & Clerical support			41,428.00					41,428.00
Credit Union development officer & admin			53,505.00					53,505.00
2 Community regeneration officers & 2 Trainees			87,610.00					87,610.00
Volunteer Co-ordinator			31,271.20					31,271.20
Office & Finance manager (OFM)			26,605.98		28,287.30			54,893.28
Trainee clerical officer (TCCO)			6,000.00		12,842.67			18,842.67
4 Community regeneration officers (CRO)			100,998.94		112,670.90			213,669.84
2 Trainee Community Regeneration Officers (TCRO)			33,395.88		35,352.76			68,748.64
Administrative Assistant (AA)			19,061.46		20,464.14			39,525.60
Development officer (Credit Union)			23,493.41		23,493.41			23,493.41
Administrator - CU			16,563.73					16,563.73
Part time Play and Youth worker			10,607.66		7,955.73			18,563.39
Gwentfro Valley Play Area - Play manager			8,484.84		6,363.63			14,848.47
Assistant Play manager			7,490.77		5,618.08			13,108.85
Play worker			17,880.77		25,414.69			43,295.46
Deva House Project - Co-ordinator			5,500.44		16,968.16			22,468.60
Driver attendant			7,521.58		11,916.00			19,437.58
Cook			2,820.45		11,916.00			14,736.45
Cleaner			26,176.86		27,563.00			83,068.86
Volunteer Project - Co-ordinator			9,453.78		9,291.00			28,901.78
Assistant volunteer Co-ordinator			0.00		9,071.00			19,000.00
Volunteer support worker					0.00			0.00
Area Sub Total	93,677.00	230,898.37	550,697.26	506,568.23	559,200.88	135,567.29	2,076,609.03	

Communities First Area: Plas Madoc

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator		24,664.00	33,872.00		36,462.50	37,556.38		132,554.88
Administrative support		15,288.00	20,995.00		18,842.00	19,409.00		36,283.00
Trainee Administrative Assistant (TAA)			2,287.00		14,708.00	15,154.00		40,538.00
Caretaker			1,785.00					31,647.00
Children, Young people and families support worker(CYFSO)			15,715.00		32,399.00	33,337.71		81,451.71
Administrative Officer (AO)			0.00		22,776.33	23,459.05		46,235.38
Community Development Officer (CDO)			14,584.00		30,084.73	30,969.77		75,638.50
Finance Officer (FO)			14,598.75		30,073.43	30,975.63		75,647.81
Youth Partnership Team Project Development Manager			27,176.00					27,176.00
Youth Development Worker			16,531.00					16,531.00
2 Part time Detached Youth worker			14,190.00					14,190.00
2 Part time Detached Youth worker			14,190.00					14,190.00
Part time Administrative Assistant			7,095.00					7,095.00
Part time Finance Officer			7,095.00					7,095.00
Trainee Community Development Officer (TCDO)					10,968.00	19,460.00		20,145.00
Senior Youth worker					22,859.00	38,675.00		50,573.00
3 Part time Youth workers					29,537.00	49,936.00		102,643.00
Administration worker					3,006.00	20,702.00		133,517.00
2 Part time activity support worker					12,990.00	22,026.00		54,113.00
3 Off Youth workers (temp)					12,794.00			58,782.00
								12,794.00
								0.00
Area SubTotal	0.00	39,952.00	190,113.75	287,501.99	341,160.54	159,967.00		1,018,695.28

Local Authority Area: Carmarthenshire

Communities First Area: Llwynhendy

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Minimum wage for 3 trainee development workers +10%	0.00	9,524.00	19,048.00					28,572.00
Salary costs for cf coordinator and support worker	0.00	17,628.00	42,306.00					59,934.00
Coordinator salary and NI and pension	0.00	0.00	0.00	28,400.00	31,900.00			60,300.00
Events/communication officer salary NI and pension	0.00	0.00	0.00	16,800.00	20,300.00			37,100.00
2 support officer salaries NI and pension	0.00	0.00	0.00	26,720.00	31,320.00			58,040.00
Salaries for 3 existing trainee community dev officers	0.00	0.00	0.00	11,550.00	0.00			11,550.00
Salaries for 3 new trainee development officers +10%	0.00	0.00	0.00	23,100.00	11,550.00			34,650.00
Area SubTotal	0.00	27,152.00	61,354.00	106,570.00	95,070.00		0.00	290,146.00

Communities First Area: Felinfoel

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salary for Communities First Coordinator	0.00	0.00	23,660.00	24,251.00	28,962.72			107,491.58
NI and pension	0.00	0.00	4,377.10	4,486.44	0.00			8,863.54
Salary for Communities First support worker	0.00	0.00	13,905.00	14,183.00	16,103.68			61,221.40
NI and pension	0.00	0.00	2,572.43	2,623.86	0.00			5,196.29
Salary for development worker	0.00	0.00	0.00	0.00	21,009.34			43,214.44
2 out reach youth workers	0.00	0.00	0.00	0.00	6,626.88			13,452.56
Area SubTotal	0.00	0.00	44,514.53	45,544.30	72,702.62		76,738.36	239,499.81

Communities First Area: Pantyffynnon

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
1 cf coordinator including on costs	0.00	0.00	24,356.00	25,087.00	26,127.00	26,910.00	102,480.00	
1 support worker including on costs	0.00	0.00	17,776.00	19,974.00	20,800.00	21,424.00	79,974.00	
1 part-time admin worker including on costs	0.00	0.00	7,622.00	8,564.00	17,841.00	18,376.00	16,186.00	
1 full time admin officer including on costs					6,837.00	12,072.00	36,217.00	
Full time finance/admin officer (part funded by ESF)					5,979.00	5,979.00	18,909.00	
2 part-time outreach youth workers (youth application)					20,800.00	21,424.00	11,958.00	
1 Development worker			300.00				42,224.00	
Creche Workers			700.00				2,300.00	
Partnership workers workers				800.00			0.00	
Area SubTotal	0.00	0.00	50,754.00	54,425.00	99,184.00	106,185.00	310,248.00	

Communities First Area: Glangymor & Tyissha

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Minimum wage for 5 trainee development workers +10%	0.00	10,725.00	32,175.00				42,900.00	
2 cf coordinators and 2 support workers	0.00	30,064.00	82,360.00				112,424.00	
Interview costs	0.00	750.00	0.00				750.00	
Advert costs	0.00	7,500.00	0.00				7,500.00	
Link officer salaries +10%	0.00	6,380.00	25,520.00				31,900.00	
2 CF coordinator salaries plus on costs				51,080.00	54,138.00		105,218.00	
2 support officers salaries				35,282.00	37,552.00		72,834.00	
Communities First Office manager				22,979.00	24,352.00		47,331.00	
Admin support salary				17,641.00	18,776.00		36,417.00	
4 trainee Community development workers				50,292.00	53,264.00		103,556.00	
Link officer salary				23,760.00	25,160.00		48,920.00	
Caretaker salary				12,375.00	12,775.00		25,150.00	
P/T Admin Officer				8,821.00	9,040.00		17,861.00	
Area SubTotal	0.00	55,419.00	140,055.00	222,230.00	235,057.00	0.00	652,761.00	

Local Authority Area: Ceredigion

Communities First Area: Penparcau & West Aberystwyth

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Interview expenses	0.00	0.00		0.00	0.00		0.00	0.00
Full time community development officer +NI & pension	0.00	0.00	8,668.00	18,007.00	18,546.00		0.00	45,221.00
Full time coordinator plus NI and pension	0.00	0.00	11,329.00	24,112.00	24,837.00		0.00	60,278.00
Full time admin support plus NI and pension	0.00	0.00	7,355.00	15,565.00	16,030.00		0.00	38,950.00
12 months contract for facilitators		14,812.50	4,937.50					19,750.00
Area SubTotal	0.00	14,812.50	32,289.50	57,684.00	59,413.00		0.00	164,199.00

Communities First Area: Upland villages tregaron

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Coordinator Post plus NI and pension	0.00	0.00	11,329.00	24,112.00	24,837.00		0.00	60,278.00
Admin support Post plus NI and pension	0.00	0.00	6,961.25	15,565.00	16,030.00		0.00	38,556.25
12 months contract for facilitators		14,812.50	4,937.50					19,750.00
Recruitment advertising		250.00						250.00
Area SubTotal	0.00	15,062.50	23,227.75	39,677.00	40,867.00		0.00	118,834.25

Local Authority Area: Neath Port Talbot

Communities First Area: Briton Ferry West

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF coordinator salary, NI and pension	0.00	0.00	7,973.13	32,849.31	33,835.12	0.00	74,657.56	
Admin assistant salary, NI and pension	0.00	0.00	4,103.34	16,905.78	17,412.95	0.00	38,422.07	
Trainee community development worker, NI and pension	0.00	0.00	5,081.84	20,937.30	21,565.42	0.00	47,584.56	
Area SubTotal	0.00	0.00	17,158.31	70,692.39	72,813.49	0.00	160,664.19	

Communities First Area: Brynhyddan/Penllyn & Fairlyland

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Coordinator salary plus 19.5% on costs	0.00	0.00	12,000.00	30,450.00	32,000.00	0.00	74,450.00	
Community development officer plus 19.5% on costs	0.00	0.00	7,150.00	19,600.00	20,950.00	0.00	47,700.00	
Area SubTotal	0.00	0.00	19,150.00	50,050.00	52,950.00	0.00	122,150.00	

Communities First Area: Cross Border Amman Valley

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Project development worker, NI & Pension (GB project worker)	0.00	0.00	0.00	24,482.00	26,036.00		0.00	50,518.00
Coordinator salary	0.00	0.00	0.00	26,006.00	26,786.00	27,504.00		80,296.00
Admin assistant	0.00	0.00	0.00	14,201.00	15,061.00	15,465.00		44,727.00
Z Development workers	0.00	0.00	38,162.83	0.00	20,285.00	43,119.00		101,576.83
NI and pension	0.00	0.00	7,060.12	9,274.00	16,604.00	21,778.00		54,716.12
								0.00
Area SubTotal	0.00	0.00	45,222.95	73,963.00	104,782.00	107,866.00		331,833.95

Communities First Area: Dulais Valley

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Sessional worker	0.00	0.00	0.00	5,000.00	5,150.00			10,150.00
Increased costs for coordinator (Ornlwym and seven sisters)	0.00	5,656.00						5,656.00
Coordinator	0.00	22,626.00	23,304.00	24,003.00	24,723.00			94,656.00
Admin worker	0.00	9,467.00	9,751.00	11,600.00	11,948.00			42,766.00
Youth Development worker, NI and pension	0.00	0.00	0.00	20,679.00	21,299.00			41,978.00
Project manager			5,419.00	13,149.00	13,881.00			32,449.00
Financial officer				7,664.00	7,894.00			15,558.00
Admin assistant				9,666.00	9,956.00			19,622.00
Finance officer (supplementary)				2,639.00	10,874.00			13,513.00
Full-time trainee development worker			9,514.00	19,599.00	20,187.00			49,300.00
								0.00
Area SubTotal	0.00	37,749.00	47,988.00	113,999.00	125,912.00	0.00		325,648.00

Communities First Area: Neath CF Team

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries								0.00
Zx Liaison and participation officer salaries, NI and pension information & communication officer, NI and pension				62,200.00	70,410.00	72,240.00		204,850.00
Admin officer salary and costs				28,000.00	32,060.00	31,570.00		91,630.00
Z x community development officers		43,404.00	45,706.12	17,500.00	19,720.00	20,060.00		57,280.00
1 Community support officer		19,770.00	21,363.10					89,110.12
1 admin support officer		12,618.00	13,966.54					41,133.10
NI and pension costs		14,021.52	14,442.17	2,400.00	2,500.00	2,600.00		28,463.69
Travel & Subsistence		2,750.00	2,832.50	4,300.00	4,800.00	4,100.00		13,082.50
Training		1,000.00	1,030.00					15,230.00
Management charges								0.00
Monitoring and evaluation		2,000.00	2,060.00	3,500.00	3,500.00	3,000.00		14,060.00
Premises (rent/heat and light etc.)		11,718.00	6,180.00	4,000.00	4,000.00	4,300.00		30,198.00
Projects								0.00
Participation and strategic partnership costs		6,000.00	6,180.00	7,500.00	8,500.00	9,100.00		37,280.00
Neath Port Talbot Health								0.00
Local Health Board planning manager, NI and pension		0.00	0.00	0.00	0.00	0.00		0.00
Travel costs		0.00	0.00	0.00	0.00	0.00		0.00
Employment contributions		0.00	0.00	0.00	0.00	0.00		0.00
Health professional budget		0.00	0.00	0.00	0.00	0.00		0.00
Neath Port Talbot Welfare								0.00
Welfare officer, NI and pension		0.00	0.00	0.00	0.00	0.00		0.00
Travel		0.00	0.00	0.00	0.00	0.00		0.00
Training (@7%)		0.00	0.00	0.00	0.00	0.00		0.00
Premise (office equipment etc.)		0.00	0.00	0.00	0.00	0.00		0.00
Communication, Promotion and publicity		0.00	0.00	0.00	0.00	0.00		0.00
Employment costs		0.00	0.00	0.00	0.00	0.00		0.00
Neath Port Talbot Youth worker								0.00
Youth worker salary		0.00	0.00	0.00	0.00	0.00		0.00
Z trainee salaries		0.00	0.00	0.00	0.00	0.00		0.00
Outreach worker salary		0.00	0.00	0.00	0.00	0.00		0.00
Support of existing ct groups		0.00	0.00	0.00	0.00	0.00		0.00
Seasonal hours pool		0.00	0.00	0.00	0.00	0.00		0.00
On costs @19.5%		0.00	0.00	0.00	0.00	0.00		0.00
Travel costs		0.00	0.00	0.00	0.00	0.00		0.00
Training		0.00	0.00	0.00	0.00	0.00		0.00
Activities and events		0.00	0.00	0.00	0.00	0.00		0.00
Trainee youth worker		0.00	0.00	0.00	0.00	0.00		0.00
Employment costs		0.00	0.00	0.00	0.00	0.00		0.00
Premises costs (phones/equipment etc.)		0.00	0.00	0.00	0.00	0.00		0.00
Beneficiary costs for young people		0.00	0.00	0.00	0.00	0.00		0.00
Childcare costs for children of beneficiaries		0.00	0.00	0.00	0.00	0.00		0.00
Miscellaneous training costs		0.00	0.00	0.00	0.00	0.00		0.00
Area SubTotal	0.00	113,281.52	113,760.43	129,400.00	145,490.00	146,970.00		648,901.95

Communities First Area: Health Port Talbot CVS

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Salaries							0.00
Training coordinator, NI and pension	0.00	28,530.00	29,125.00	28,724.00	29,575.00		115,954.00
Networking officer, NI and pension	0.00	28,530.00	29,125.00	28,724.00	29,575.00		115,954.00
Administrator, NI and pension	0.00	15,994.00	16,380.00	16,279.00	16,691.00		65,344.00
Recruitment	0.00	2,500.00	0.00				2,500.00
Human resources manager, NI and pension				32,767.00	33,603.00		66,370.00
Travel & Subsistence							0.00
Staff travel	0.00	3,600.00	3,600.00	5,400.00	5,400.00		18,000.00
Training							0.00
Staff training	0.00	1,500.00	1,500.00	2,000.00	2,000.00		7,000.00
Training programme	0.00	15,000.00	15,000.00				30,000.00
Direct training course				15,000.00	15,000.00		30,000.00
Management charges							0.00
Management costs	0.00	13,095.00	13,428.00				26,523.00
Consultation with young people							30,000.00
10% management costs to Neath Council	0.00	15,000.00	15,000.00				30,000.00
Premises							30,873.00
IT equipment				2,000.00	1,000.00		3,000.00
Equipment	0.00	5,500.00	1,500.00				7,000.00
Rent/heat and light	0.00	4,800.00	4,800.00				9,600.00
Postage and stationary	0.00	2,000.00	2,250.00	3,000.00	3,000.00		10,250.00
Projects (evaluation of consultation)				0.00	0.00		0.00
Publicity	0.00	0.00	0.00				0.00
Area SubTotal	0.00	136,049.00	131,708.00	155,183.00	157,428.00	0.00	580,368.00

Communities First Area: Domestic Violence community

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Salaries							0.00
Domestic violence coordinator	0.00	22,341.00	23,011.23	25,504.86	26,270.01	0.00	97,127.10
Admin officer	0.00	13,764.00	14,176.92	14,601.28	15,039.32	0.00	57,581.52
Employment costs	0.00	6,679.43	6,879.81				13,559.24
Minority development worker salary				22,652.79	23,332.37	0.00	45,985.16
Community development worker salary				18,582.00	19,139.46	0.00	37,721.46
On costs for all posts				28,469.33	29,323.41	0.00	57,792.74
Recruitment				1,698.00	0.00	0.00	1,698.00
Travel & Subsistence				5,869.55	6,045.64	0.00	11,915.19
Travel expenses	0.00	1,500.00	1,550.00				3,050.00
Beneficiaries travel	0.00	1,500.00	1,750.00				2,950.00
Training				4,500.23	4,635.23	0.00	9,135.46
Beneficiaries training	0.00	1,500.00	2,000.00				3,500.00
Management charges (dependant care for community reps)				2,060.00	2,121.80	0.00	4,181.80
Premises				20,335.00	19,876.56	0.00	40,211.56
Equipment	0.00	2,000.00	2,000.00				4,000.00
Office equipment	0.00	2,500.00	0.00				2,500.00
Office supplies including telephone	0.00	2,000.00	2,500.00				4,500.00
Premises and room hire	0.00	2,500.00	2,750.00				5,250.00
Projects							0.00
Care costs	0.00	0.00	0.00				0.00
Publicity, communications and furnishings	0.00	0.00	0.00				0.00
Area SubTotal	0.00	55,984.43	56,617.94	144,273.04	145,783.80	0.00	402,659.23

Communities First Area: Neath East

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Staff recruitment costs	0.00	0.00	14,773.78	30,434.00	31,347.01	0.00	0.00	76,554.79
CF Coordinator, NI and pension	0.00	0.00	6,778.04	13,962.76	14,381.65	0.00	0.00	35,122.45
Part-time welfare rights workers, NI and pension	0.00	0.00	7,967.66	16,413.38	16,905.78	0.00	0.00	41,286.82
Admin assistant, NI and pension	0.00	0.00	1,995.69	19,611.13	20,327.49	0.00	0.00	41,844.31
Travel & Subsistence	0.00	0.00	1,685.99	3,473.15	3,577.36	0.00	0.00	8,736.50
Travel costs (trainee community participation officer)	0.00	0.00	500.00	1,230.82	1,275.78	0.00	0.00	3,006.60
Training	0.00	0.00	3,729.17	5,562.09	5,668.96	0.00	0.00	14,960.22
Training (Trainee community participation officer)	0.00	0.00	0.00	1,148.77	1,190.73	0.00	0.00	2,339.50
Management charges	0.00	0.00	2,000.00	4,000.00	4,000.00	0.00	0.00	10,000.00
Admin costs (trainee community participation officer)	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	2,800.00
Premises (utilities/office equipment and associated costs)	0.00	0.00	38,835.17	11,487.19	19,817.97	0.00	0.00	70,140.33
Mobile phone (trainee community participation officer)	0.00	0.00	0.00	650.00	650.00	0.00	0.00	1,300.00
Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Feasibility study for cyber care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Questionnaire and focus groups for marketing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marketing etc. (trainee community participation officer)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital works @1% (supplementary)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Area SubTotal	0.00	0.00	82,175.56	110,773.29	119,142.73	0.00	0.00	312,091.52

Communities First Area: Pelenia

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries	0.00	14,447.00	15,045.00	0.00	0.00	0.00	0.00	29,512.00
Development worker, NI and pension	0.00	6,000.00	6,500.00	0.00	0.00	0.00	0.00	12,500.00
Administrator	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
Recruitment	0.00	0.00	0.00	29,109.00	30,713.00	0.00	0.00	59,822.00
Coordinator salary, NI and pension	0.00	0.00	0.00	8,141.00	8,580.00	0.00	0.00	16,721.00
Administrator salary, NI and pension	0.00	500.00	500.00	0.00	0.00	0.00	0.00	1,000.00
Travel & Subsistence	0.00	500.00	500.00	2,500.00	2,600.00	0.00	0.00	5,100.00
Staff travel	0.00	500.00	1,000.00	5,755.00	6,070.00	0.00	0.00	11,825.00
Training	0.00	3,247.00	2,884.00	11,000.00	9,450.00	0.00	0.00	20,450.00
Management charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Management fee	0.00	2,500.00	2,600.00	0.00	0.00	0.00	0.00	5,100.00
Premises (e.g. equipment and office costs)	0.00	2,500.00	500.00	0.00	0.00	0.00	0.00	3,000.00
Equipment	0.00	2,000.00	2,230.00	0.00	0.00	0.00	0.00	4,230.00
Rent/rates/heat	0.00	2,000.00	2,060.00	0.00	0.00	0.00	0.00	4,060.00
Postage, stationary and associated costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Projects (consultation and communication)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Publicity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Market Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Area SubTotal	0.00	32,214.00	30,719.00	56,505.00	57,413.00	0.00	0.00	176,851.00

Communities First Area, Sandfields

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Salaries							0.00
CF partnership coordinator, NI and pension	0.00	26,099.00	26,099.00	32,348.00	33,408.00	0.00	117,954.00
2 CF community development officers, NI and pension	0.00	43,464.00	43,464.00	49,060.00	52,494.00	0.00	188,482.00
Trainee CF development worker, NI and pension	0.00	14,238.00	14,238.00	16,264.00	17,402.00	0.00	62,142.00
CF administrator, NI and pension	0.00	15,561.00	15,561.00	18,945.00	20,271.00	0.00	70,338.00
ICT Officer salary, NI and pension				20,371.00	21,796.00	0.00	42,167.00
CF Community development officer, NI and pension			11,319.33	26,172.00	27,088.00	0.00	64,579.33
Receptionist plus NI and pension				14,081.00	15,793.00	0.00	29,874.00
50% business manager salary, NI and pension			4,371.00	9,341.54	9,972.95	0.00	23,685.49
Project development worker salary, NI and pension				24,094.00	25,624.36	0.00	49,718.36
3.5% pay increases			27,551.44				27,551.44
Travel & Subsistence							0.00
Travel @5% of wages				7,210.00	7,609.00	0.00	14,819.00
Training							0.00
Education bursary fund				7,250.00	7,250.00	0.00	14,500.00
Management charges							0.00
NSSR Management costs	0.00	12,936.00	12,936.00	28,071.00	26,273.00	0.00	80,216.00
Premises (e.g. computers, stationary and associated costs)							72,650.00
Office accommodation	0.00	1,500.00	16,823.91	37,500.00	35,150.00	0.00	18,323.91
Zx mobile phones (business manager)			249.99	337.50	337.50	0.00	924.99
Rent/heat/stationary etc. (business manager)			765.00	3,330.00	3,330.00	0.00	7,425.00
Projects (e.g. marketing and consultancy)							0.00
Silver Court conversion to offices				0.00	0.00	0.00	0.00
Community audit and capacity activities	0.00	0.00	0.00				0.00
YLAC Project							0.00
Development manager, NI and pension				0.00	0.00	0.00	0.00
Development leader, NI and pension				0.00	0.00	0.00	0.00
Travel costs				0.00	0.00	0.00	0.00
Training				0.00	0.00	0.00	0.00
Insurance				0.00	0.00	0.00	0.00
Premises (rent/rates etc.)				0.00	0.00	0.00	0.00
Computer, office furniture and equipment				0.00	0.00	0.00	0.00
Activity running costs				0.00	0.00	0.00	0.00
Strides Project							0.00
Overarching project development manager (for 6 months)				0.00	0.00	0.00	0.00
Recruitment costs				0.00	0.00	0.00	0.00
Area SubTotal	0.00	113,798.00	173,378.67	294,375.04	303,798.81	0.00	885,350.52

Communities First Area: Upper Alan Valley

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries	0.00	12,260.00	23,304.00					0.00
Development worker	0.00	30,684.00	31,912.00					35,564.00
2 outreach workers	0.00	1,000.00	0.00					62,596.00
Recruitment				26,265.00	27,689.76			1,000.00
Coordinator salary, NI and pension				24,617.00	25,793.10			53,954.76
Development worker, NI and pension				26,780.00	29,520.00			50,410.10
Finance manager, NI and pension				50,470.00	53,003.16			56,300.00
3 outreach workers, NI and pension				15,965.00	16,553.34			103,473.16
Admin assistant, NI and pension				2,220.00	0.00			32,518.34
Recruitment					3,018.60			2,220.00
Cleaner/caretaker (for 9 months)								3,018.60
Travel & Subsistence								0.00
Staff travel	0.00	1,000.00	1,500.00	5,880.00	5,880.00			14,260.00
Training								0.00
Staff training	0.00	5,000.00	5,000.00	3,500.00	3,500.00			17,000.00
Management charges (professional fees etc.)				3,413.00	2,991.00			6,404.00
Management fee	0.00	6,931.00	7,087.00					14,018.00
Premises				20,010.00	15,660.00			35,670.00
Equipment	0.00	2,500.00	2,000.00					4,500.00
Rent/Rates/heat	0.00	2,000.00	3,000.00					5,000.00
Postage/stationery and associated costs	0.00	2,000.00	2,060.00					4,060.00
Projects								0.00
Upper Alan Valley Sports Hall	0.00	0.00	0.00	0.00	0.00			0.00
Capital works								0.00
Area Sub Total	0.00	63,375.00	75,863.00	179,120.00	183,608.96	0.00		501,966.96

Communities First Area: Ysalyfera

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Salaries							0.00
Community development officer salary, NI and pension	0.00	20,771.72	21,394.87	25,952.00	26,735.00		94,853.59
Trainee development worker, NI and pension	0.00	14,064.69	14,486.63	17,484.00	18,008.00		64,043.32
Administrative officer, NI and pension	0.00	12,419.01	12,791.58	13,813.00	14,255.00		53,278.59
Trainee Community Worker				16,026.00	16,677.00		
Caretaker				7,582.00	7,805.00		
Travel and subsistence							0.00
Travel allowances	0.00	933.12	961.11	2,500.00	2,500.00		6,894.23
Training							0.00
Training allowances	0.00	1,410.88	1,294.21	3,942.00	4,066.00		10,713.09
Management charges							0.00
Insurance	0.00	700.00	721.00	10,000.00	10,350.00		27,172.52
Admin	0.00	160.00	164.80	230.00	230.00		2,842.00
Accountancy fees	0.00	897.00	924.84	900.00	930.00		784.80
Premises							3,651.84
Laptop	0.00	2,000.00	0.00				0.00
PC projection equipment	0.00	3,000.00	0.00				2,000.00
Power heating	0.00	310.11	319.41	600.00	660.00		3,000.00
Water	0.00	144.88	149.23				1,889.52
Rent	0.00	2,400.00	2,472.00	3,214.00	3,310.00		294.11
Telephone	0.00	398.52	740.00	1,060.00	1,060.00		11,396.00
Photocopying	0.00	600.00	618.00				3,258.52
Postage	0.00	1,000.00	1,030.00				1,218.00
General office consumables	0.00	502.29	517.36	1,710.00	1,710.00		2,030.00
Cleaning	0.00	225.00	231.75	350.00	350.00		4,439.65
Rental for colour photocopier	0.00	1,500.00	0.00				1,156.75
Maintenance of equipment				500.00	700.00		1,500.00
Projects							0.00
Printer plus running costs for posters etc.	0.00	0.00	0.00				0.00
Design software and licence	0.00	0.00	0.00				0.00
Publicity marketing Newsletter							0.00
Capital							0.00
Capital Works							0.00
Area Subtotal	0.00	63,437.23	65,639.31	106,563.00	110,067.00	0.00	297,616.53

Local Authority Area: Pembrokeshire

Communities First Area: Monkton

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Coordinator salary, NI and pension	0.00	0.00	0.00	29,970.77	28,563.00	29,422.00	87,955.77	
Development worker salary, NI and pension	0.00	0.00	0.00	16,749.00	24,917.00	25,665.00	67,331.00	
Trainee development worker salary, NI and pension	0.00	0.00	0.00	11,827.00	17,596.00	18,126.00	47,549.00	
Administrator salary, NI and pension	0.00	0.00	0.00	13,708.00	20,394.00	21,007.00	55,109.00	
Office caretaker, NI and pension	0.00	0.00	0.00	3,462.00	5,150.00	5,305.00	13,917.00	
Youth development worker (Tanyard project)	0.00	0.00	0.00	0.00	17,052.00	23,418.87	40,470.87	
Part-time admin officer (Kings Priory project)					8,060.00	9,962.16	18,022.16	
Area SubTotal	0.00	0.00	0.00	75,716.77	121,732.00	132,906.03	330,354.80	

Communities First Area: Llanion

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Coordinators salary, NI and pension	0.00	0.00	11,215.17	30,412.17	28,563.00	29,422.00	99,612.34	
Development workers salary, NI and pension	0.00	0.00	0.00	16,749.00	24,917.00	25,665.00	67,331.00	
Trainee Development worker salary, NI and pension	0.00	0.00	0.00	11,827.00	17,596.00	18,126.00	47,549.00	
Administrator salary, NI and pension	0.00	0.00	0.00	13,708.00	20,394.00	21,007.00	55,109.00	
Office caretaker, NI and pension	0.00	0.00	0.00	3,462.00	5,150.00	5,305.00	13,917.00	
4 Full-time learning support assistants (Dockleaf project)					37,413.00	38,536.00	75,949.00	
Area SubTotal	0.00	0.00	11,215.17	76,158.17	134,033.00	138,061.00	359,467.34	

Local Authority Area: Powys

Communities First Area: Ystradgynlais

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries								0.00
CF coordinator NI and pension	0.00	22,626.00	30,604.00	33,296.74	35,266.92			121,793.66
Admin worker NI and pension	0.00	9,467.00	9,751.00	11,901.56	12,257.93			43,377.49
Youth worker				3,008.30	12,369.00		9,465.00	24,842.30
								0.00
Area SubTotal	0.00	32,093.00	40,355.00	48,206.60	59,893.85	9,465.00		190,013.45

Local Authority Area: Swansea

Communities First Area: Blaenymaes, Portmead and Penlas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Salaries								0.00
CF coordinator plus NI and pension			9,728.67	20,045.50	20,647.00	0.00		50,421.17
Clerical officer plus NI and pension			4,023.34	16,921.00	17,327.00	0.00		38,271.34
Development officer plus NI and pension			5,683.67	24,197.00	24,983.00	0.00		54,863.67
Caretaker plus NI and pension			988.34	4,164.00	4,225.00	0.00		9,377.34
Cleaner plus NI and pension			480.00	2,035.00	2,157.00	0.00		4,672.00
Development officer (IT & Communication) plus NI and pension			21,945.00	25,975.00	26,755.00	0.00		74,675.00
Finance and admin officer plus NI and pension			11,901.00	24,197.00	25,468.00	0.00		61,566.00
GAP Cornerstone Community Project								0.00
Team worker/outdoor pursuits instructor						0.00		0.00
Café Arc Project								0.00
Café assistant, NI and pension						0.00		0.00
Café assistant, NI and pension						0.00		0.00
Penlas Family centre								0.00
Full-time deputy manager, NI and pension						0.00		0.00
Part-time senior play worker, NI and pension						0.00		0.00
Spark project								0.00
Project manager						0.00		0.00
People's development worker						0.00		0.00
Development worker						0.00		0.00
Admin assistant						0.00		0.00
Cleaner						0.00		0.00
Caretaker						0.00		0.00
Kids club leader						0.00		0.00
Kids club workers						0.00		0.00
Book keeper						0.00		0.00
Tan dance project								0.00
Project manager						0.00		0.00
Development worker						0.00		0.00
Projects administrator						0.00		0.00
Tutors						0.00		0.00
Large community events tutors						0.00		0.00
Area SubTotal	0.00	0.00	54,750.02	117,534.50	121,562.00	0.00	0.00	293,846.52

Communities First Area: Bonymaen

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Admin worker, NI and pension			4,015.00	16,482.00	16,976.00			37,473.00
Development worker, NI and pension			29,200.00	28,044.00	28,885.00			86,129.00
Part-time finance officer			5,628.00		12,187.00		12,553.00	30,368.00
Bonymaen Family centre								0.00
Centre manager			0.00	0.00	0.00			0.00
Play leader			0.00	0.00	0.00			0.00
Part-time playworkers			0.00	0.00	0.00			0.00
Admin assistant			0.00					0.00
Fees for sessional workers			0.00					0.00
Bonymaen Kids play initiative								0.00
Wages of playleader/organiser			0.00	0.00	0.00			0.00
Wages of sessional play assistants			0.00	0.00	0.00			0.00
Additional wages for holiday playscheme workers			0.00					0.00
Wages on costs pf all staff @16.5%			0.00	0.00	0.00			0.00
Wages of deputy leader				0.00	0.00			0.00
Bortawe Community house								0.00
Fees for sessional workers			0.00	0.00	0.00			0.00
Bonymaen Outreach								0.00
Outreach Play worker salary					0.00			0.00
Assistant outreach play-worker					0.00			0.00
4 x Trainees (for 6 months)					0.00			0.00
Area SubTotal	0.00	0.00	38,843.00	44,526.00	58,048.00	12,553.00	153,970.00	

Communities First Area: Castle

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF coordinator, NI and pension			36,713.00	38,182.00	40,234.00	42,245.00	157,374.00	
Development worker, NI and pension			27,227.00	28,316.00	30,599.00	32,129.00	118,271.00	
Admin worker, NI and pension			16,002.00	16,642.00	21,487.00	22,270.00	76,401.00	
Senior Community development officer, NI and pension					32,429.00	33,346.00	65,775.00	
Area SubTotal	0.00	0.00	79,942.00	83,140.00	124,749.00	129,990.00	417,821.00	

Communities First Area: Claise/Caemawr

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Coordinator salary, NI and pension		29,000.00	37,125.00	36,101.00	37,184.00		139,410.00	
Part-time financial administrator, NI and pension				12,385.00	12,757.00		25,142.00	
Part-time senior development worker, NI and pension				16,774.00	17,277.00		34,051.00	
Admin officer, NI and pension				19,984.00	20,585.00		40,569.00	
Area SubTotal	0.00	29,000.00	37,125.00	85,244.00	87,803.00	0.00	239,172.00	

Communities First Area: Graigfelen

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Trust manager salary, NI and pension				15,000.00	15,450.00			30,450.00
Development worker, NI and pension				22,300.00	22,969.00			45,269.00
Admin officer, NI and pension				7,000.00	7,210.00			14,210.00
Preparatory worker		25,000.00						25,000.00
								0.00
Area SubTotal	0.00	25,000.00	0.00	44,300.00	45,629.00	0.00	0.00	114,929.00

Communities First Area: Penlan

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF preparatory officer		30,000.00						30,000.00
CF coordinator, NI and pension			20,313.00	38,182.00	40,234.00	42,245.00		140,974.00
Development officer, NI and pension					30,599.00	32,129.00		62,728.00
Finance officer, NI and pension					30,599.00	32,129.00		62,728.00
								0.00
Area SubTotal	0.00	30,000.00	20,313.00	38,182.00	101,432.00	106,503.00	0.00	296,430.00

Communities First Area: Swansea CVS

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Training and Development coordinator and burseries	41,387.00	26,680.00	63,972.00	31,100.00	33,030.00		132,039.00	
Coordinator							64,130.00	
Partnership unit (coordinator, admin worker etc.)	25,245.00	64,205.00	69,125.00	60,830.00	42,305.00		158,575.00	
4 assistant community workers, NI and pensions			17,635.00	7,200.00	7,600.00		120,770.00	
Admin assistant (part-time)				14,420.00	24,680.00		14,800.00	
Citizens Development Worker				4,360.00	300.00		4,660.00	
Sessional community participant assistant			3,327.00				3,327.00	
Increase costs for HR Development Officer							0.00	
Area SubTotal	66,632.00	90,885.00	154,059.00	117,910.00	107,915.00	0.00	498,301.00	

Communities First Area: Swansea

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Coordinator				23,434.20	24,606.00		48,040.20	
Admin/receptionist				8,001.00	8,401.20		16,402.20	
							0.00	
Area SubTotal	0.00	0.00	0.00	31,435.20	33,007.20	0.00	64,442.40	

Communities First Area: Townhill

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Coordinator, NI and pension			3,997.00	25,413.00	45,397.00		74,807.00
Development officer, NI and pension			6,105.00	24,423.00	25,910.00		56,438.00
Assistant Development worker, NI and pension			2,309.00	9,755.00	19,978.00		32,042.00
Admin/ finance officer, NI and pension			1,661.00	6,646.00	19,978.00		28,285.00
Community Advice Project							0.00
2 outreach workers and running costs		0.00					0.00
Hill Young people group Project							0.00
Support for training 1 development worker and 1 trainee		0.00	0.00				0.00
Match funding of development worker and trainee					0.00		0.00
Development officer, NI and pension					0.00		0.00
Trainee youth worker, NI and pension					0.00		0.00
2 detached youth workers, NI and pension					0.00		0.00
2 youth information workers, NI and pension					0.00		0.00
City magazine worker, NI and pension					0.00		0.00
Older People's project							0.00
Coordinator and 1 admin officer plus running costs		0.00	0.00				0.00
Topic house project							0.00
Development worker, NI and pension				0.00	0.00		0.00
Assistant development worker				0.00	0.00		0.00
Clerical assistant, NI and pension				0.00	0.00		0.00
Cleaner, NI and pension				0.00	0.00		0.00
Caretaker, NI and pension				0.00	0.00		0.00
Hottap project							0.00
Project manager					0.00		0.00
Zx Development workers					0.00		0.00
Area SubTotal	0.00	0.00	14,072.00	66,237.00	111,263.00	0.00	191,572.00

Local Authority Area: Bridgend

Communities First Area: Bridgend for all areas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Office & Staff costs for 1 Co-ordinator and 4 CF Development Workers	1,000.00	367,842.00	367,983.00					736,825.00
Area SubTotal	1,000.00	367,842.00	367,983.00	0.00	0.00	0.00	0.00	736,825.00

Communities First Area: Llangefinor

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development Worker				25,750.00	34,291.00	34,976.00		95,017.00
Development Worker- NI				2,060.00				2,060.00
Development Worker- Superannuation				4,944.00				4,944.00
								0.00
Area SubTotal	0.00	0.00	0.00	32,754.00	34,291.00	34,976.00	0.00	102,021.00

Communities First Area: Bettws

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Support Team Co-ordinator				31,983.00				31,983.00
Support Team Reasearch/Info Officer				23,143.00				23,143.00
Support Team Clerical Assistant				13,602.00				13,602.00
Support Team on costs for 3 posts @ 27.2%				18,694.00				18,694.00
Development Worker				25,750.00	34,291.00		34,976.00	95,017.00
Development Worker-NI				2,060.00				2,060.00
Development Worker-Superannuation				4,944.00				4,944.00
								0.00
Area SubTotal	0.00	0.00	0.00	120,176.00	34,291.00	34,976.00	34,976.00	189,443.00

Communities First Area: Blackmill

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development Worker				25,750.00	34,291.00		34,976.00	95,017.00
Development Worker				26,429.00	34,291.00		34,976.00	95,696.00
Development Worker-NI				4,174.00				4,174.00
Development Worker-Superannuation				10,018.00				10,018.00
BAVO Development Worker				2,378.00	9,582.00		9,871.00	21,831.00
Honorum to cover Development Worker					479.00			479.00
Cover for Research/Info Officer through agency					12,600.00			12,600.00
								0.00
Area SubTotal	0.00	0.00	0.00	68,749.00	91,243.00	79,823.00	79,823.00	239,815.00

Communities First Area: Caerau

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development Worker				25,750.00	34,291.00	34,976.00	95,017.00	
Development Worker-NI				2,060.00			2,060.00	
Development Worker-Supannuation				4,944.00			4,944.00	
Physical Regeneration Officer					5,471.70	5,600.45	11,072.15	
Admin Support Worker					13,794.00	14,924.00	28,718.00	
Employers NI & Pension contributions				3,051.00			3,051.00	
Tutor Salaries (with NI & Pension)			53,664.00	55,596.00	57,598.00		166,858.00	
BAVO Development Worker				2,378.00	9,582.00	9,871.00	21,831.00	
Positive Transition 2 staff			49,000.00	51,000.00	53,000.00		153,000.00	
Positive Transition Projects							0.00	
Area SubTotal	0.00	0.00	102,664.00	144,779.00	173,736.70	65,371.45	486,551.15	

Communities First Area: Central Support

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Support Team Co-ordinator					33,425.00	34,094.00	67,519.00	
Support Team Research/Info Officer					23,606.00	24,078.00	47,684.00	
Support Team Clerical Assistant					13,874.00	14,151.00	28,025.00	
Support Team on costs for 3 posts @ 27.2%					19,286.00	19,672.00	38,958.00	
Area SubTotal	0.00	0.00	0.00	0.00	90,191.00	91,995.00	182,186.00	

Local Authority Area: CAERPHILLY

Communities First Area: All Communities First Areas in Caerphilly

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community First Officers	12,500.00	51,500.00	53,046.00					117,046.00
Aber Valley Community First Co-ordinator	6,000.00							6,000.00
Admin Support		36,530.00	38,682.00					75,212.00
Community Development Officer		30,479.00	29,561.00					60,040.00
Finance Officer		23,724.00	25,255.00					48,979.00
Dev Officer Aber Valley		25,750.00	26,523.00					52,273.00
Peripatetic Admin Assistants		16,764.00	15,507.00					32,271.00
								0.00
Area SubTotal	18,500.00	184,747.00	188,574.00	0.00	0.00	0.00	0.00	391,821.00

Communities First Area: Continuation all areas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Communities First Co-ordinator x 2				68,216.00	70,922.00			139,138.00
CF Co-ordinator sub ward				34,108.00	35,461.00			69,569.00
Additional CF Co-ordinator				34,108.00	35,461.00			69,569.00
Admin Support for all CF areas				49,876.00	51,855.00			101,731.00
Community Development Officer (LHB)				30,747.00	31,967.00			62,714.00
GAVO Lasting Team				15,814.00	16,442.00			32,256.00
Finance Officer				34,108.00	35,461.00			69,569.00
Additional CF Training Officer				26,135.00	26,920.00			53,055.00
Administrative Assistant				19,129.00	19,888.00			39,017.00
								0.00
Area SubTotal	0.00	0.00	0.00	312,241.00	324,377.00	0.00	0.00	636,618.00

Communities First Area: Supplementary for all CF areas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				34,108.00	35,461.00			69,569.00
CF Support Workers x6				161,664.00	168,078.00			329,742.00
Finance Assistant				21,739.00	22,602.00			44,341.00
Research Officer				30,747.00	31,967.00			62,714.00
Web Designer				19,129.00	19,888.00			39,017.00
Disability Rights Officer				26,944.00	28,013.00			54,957.00
CF translator				19,129.00	19,888.00			39,017.00
Youth Participation Workers x3				68,043.00	73,419.00			141,462.00
Snr Youth Participation Workers x 3				86,778.00	90,222.00			177,000.00
GAVO Peripatetic PT Admin Support				7,907.00	8,221.00			16,128.00
LHB Development Officer				30,747.00	31,967.00			62,714.00
Groundwork CEN Project Officers x 5				115,074.40	120,828.10			235,902.50
Groundwork Admin Support Officer				16,679.88	17,513.87			34,193.75
								0.00
Area SubTotal	0.00	0.00	0.00	638,689.28	668,067.97			1,306,757.25

Communities First Area: SYDIC Aber Valley

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Project Manager				7,943.73	32,728.11			74,381.79
ICT Project & Network Co-ordinator				21,025.72	21,656.50			64,988.42
Finance & Admin Officer				18,622.40	19,181.08			57,560.00
Young Persons Capacity Development Workers x5				95,172.11	98,027.28			294,167.49
								0.00
Area SubTotal	0.00	0.00	0.00	142,763.96	171,592.97			491,097.70

Communities First Area: Training Partnership for all CF areas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Assistant (GAVO) PT (18.5 hours)				11,873.00	12,230.00			24,103.00
Animateur (CCBC Community Education) FT				25,985.00	27,016.00			53,001.00
								0.00
Area SubTotal	0.00	0.00	0.00	37,858.00	39,246.00	0.00	0.00	77,104.00

Communities First Area: Rhymney Partnership Revenue Caerphilly

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Caretaker/Cleaner					1,200.00			1,200.00
								0.00
Area SubTotal	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00

Communities First Area: New Tredegar Partnership Revenue Caerphilly

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Cleaner/Caretaker					2,332.00			2,332.00
Centre Manager					2,327.00			2,327.00
								0.00
Area SubTotal	0.00	0.00	0.00	0.00	4,659.00	0.00	0.00	4,659.00

Communities First Area: Graig Y Rhacca Partnership Revenue Caerphilly

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Cleaner/Caretaker					11,638.00			11,638.00
								0.00
Area SubTotal	0.00	0.00	0.00	0.00	11,638.00	0.00	0.00	11,638.00

Local Authority Area: CARDIFF

Communities First Area: Cardiff for all CF areas

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Office & Staff costs for 2x CF Co-ordinators(ELY/CAERAU)	35,781.00	79,738.00					115,519.00
Staff costs for Temporary Youth Worker(ELY/CAERAU)	7,892.00						7,892.00
Staff & office costs including a CF Co-ordinator(SPLOTT)	23,452.00	51,761.00					75,213.00
Office & Staff costs for a CF Unit with Authority(CARDIFF WIDE)	60,291.00	127,244.00					187,535.00
Operational Manager			40,188.00	40,188.00	40,188.00	40,188.00	120,564.00
Principal Officer			33,858.00	33,858.00	33,858.00	33,858.00	101,574.00
Research Officer			30,530.00	30,530.00	30,530.00	30,530.00	91,590.00
Admin Support x2			40,786.00	40,786.00			81,572.00
6x programme managers salaries			183,180.00	183,180.00			366,360.00
Admin Support					20,393.00		20,393.00
Admin Support					20,393.00		20,393.00
CF Co-ordinator					30,530.00		30,530.00
CF Co-ordinator					30,530.00		30,530.00
CF Co-ordinator					30,530.00		30,530.00
CF Co-ordinator					30,530.00		30,530.00
CF Co-ordinator					30,530.00		30,530.00
CF Co-ordinator					30,530.00		30,530.00
Assistant programme co-ordinator				5,200.00			5,200.00
Area SubTotal	127,416.00	258,743.00	328,542.00	333,742.00	328,542.00	0.00	1,376,985.00

Local Authority Area: NEWPORT

Communities First Area: Somerton

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Worker		27,716.00	27,400.00	25,089.00	25,842.00		106,047.00	
Activity Outreach Worker		13,858.00	13,700.00				27,558.00	
Admin Costs		11,000.00	10,000.00	16,645.00	17,144.00		54,789.00	
Sports/Activity Development Worker (SADW)				22,775.00	23,458.00		46,233.00	
Youth Development Worker				5,879.00	24,219.00		30,098.00	
Area SubTotal	0.00	52,574.00	51,100.00	70,388.00	90,663.00	0.00	264,725.00	

Communities First Area: Pillgwenlly

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Worker	6,929.00	27,384.00	27,400.00	25,089.00	25,842.00		112,644.00	
Admin costs	10,000.00	16,129.00	19,321.00	16,645.00	17,144.00		79,239.00	
Sports/Activity Development Worker (SADW)					22,981.00	22,984.00	45,965.00	
Area SubTotal	16,929.00	43,513.00	46,721.00	41,734.00	65,967.00	22,984.00	237,848.00	

Communities First Area: Maesglas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Worker		28,500.00	27,500.00	25,089.00	25,842.00			106,931.00
Admin		11,000.00	10,000.00	25,089.00	25,842.00			71,931.00
Youth Development Worker		13,858.00	13,700.00	18,678.00	19,269.00			65,505.00
								0.00
Area SubTotal	0.00	53,358.00	51,200.00	68,856.00	70,953.00		0.00	244,367.00

Communities First Area: Gaer

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Worker		27,716.00	27,400.00	25,089.00	25,842.00			106,047.00
Admin		18,076.00	17,076.00	16,645.00	17,144.00			68,941.00
Youth Development Worker		13,858.00	13,700.00	25,089.00	25,842.00			78,489.00
Sports/Activity Development Worker(SADW)					25,088.00			50,928.64
Centre Manager					31,216.00			63,369.00
								0.00
Area SubTotal	0.00	59,650.00	58,176.00	66,823.00	125,132.00		57,993.64	367,774.64

Communities First Area: Aspiration Project

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Zx Outreach Workers				21,068.00	11,670.00			32,738.00
Area SubTotal	0.00	0.00	0.00	21,068.00	11,670.00	0.00	0.00	32,738.00

Communities First Area: GAVO Central Support

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Finance Officer					26,719.00	27,277.00		53,996.00
Co-ordinator					32,710.00	33,691.00		66,401.00
Training Officer					25,840.00	26,615.00		52,455.00
P/T Admin					9,172.00	9,447.00		18,619.00
Training Officer Project								0.00
								0.00
Area SubTotal	0.00	0.00	0.00	0.00	94,441.00	97,030.00	0.00	191,471.00

Communities First Area: Alway

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Officer	28,216.00	29,259.00	12,078.00	33,249.00	26,077.00	27,966.00	156,845.00	
Administrative Officer	20,690.00	19,670.00	20,629.00	20,651.00	19,435.00	20,035.00	121,110.00	
1.5 Youth Workers				21,982.00	32,166.00	35,184.00	89,332.00	
Cleaner				300.00	2,100.00	2,100.00	4,500.00	
Sports/Activity Development Worker					11,490.50	23,670.43	35,160.93	
Area SubTotal	48,906.00	48,929.00	32,707.00	76,182.00	91,268.50	108,955.43	406,947.93	

Communities First Area: Ringland

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Youth Worker		26,844.00	26,844.00	25,297.00	26,056.00	26,838.00	131,879.00	
Community First Co-ordinator			22,877.61	30,744.24	29,302.85		82,924.70	
P/T Admin			5,417.81	5,360.42	5,309.85		16,088.08	
2nd P/T Admin			7,494.00	3,553.00	7,311.00	7,539.00	25,897.00	
2nd Youth Worker (18.5 hours SCP 18)				2,867.50	9,908.00	10,206.00	22,981.50	
2nd Youth Worker programme costs							0.00	
CF Project Manager					31,852.00	32,791.00	64,643.00	
Area SubTotal	0.00	26,844.00	62,633.42	67,822.16	109,739.70	77,374.00	344,413.28	

Communities First Area: Stow Hill

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Development Officer		28,216.00	29,259.00	33,365.00	27,774.00	28,697.00	147,311.00	
Admin Worker		20,690.00	19,670.00	21,850.00	18,639.00	19,338.00	100,187.00	
							0.00	
Area SubTotal	0.00	48,906.00	48,929.00	55,215.00	46,413.00	48,035.00	247,498.00	

Communities First Area: Duffryn

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Sports Development Officer		5,343.32	24,121.00	30,965.56	25,839.00		86,268.88	
Community Development Officer	3,449.00	4,513.00	26,724.00	29,237.00	17,894.00		63,923.00	
Admin Officer	11,396.00	12,212.00	15,928.00	18,289.00	28,263.54		75,719.00	
Community First Co-ordinator			1,200.00	29,237.00			58,700.54	
Admin Officer			1,776.00				1,776.00	
Community Development Officer			17,724.00		26,120.00		43,844.00	
Youth Officer			29,260.00	30,141.00	23,589.00		82,990.00	
Nurture Project							0.00	
Community Centre Manager			8,685.00	14,635.00	14,112.00		37,432.00	
CAB Admin				13,625.00	10,249.00		23,874.00	
Financial Officer					21,537.30	22,183.42	43,720.72	
Directors Post					12,394.62	39,921.67	52,316.29	
Area SubTotal	14,845.00	22,068.32	125,418.00	166,129.56	179,998.46	62,105.09	570,564.43	

Local Authority Area: Vale of Glamorgan

Communities First Area: Gibbonsdown & Thompmson Street

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Staff & office costs for partnership Co-ordinator	60,000.00	51,500.00	53,500.00	23,990.00			165,000.00	
CF Co-ordinator				3,244.00			23,990.00	
Admin Assistant							3,244.00	
							0.00	
Area SubTotal	60,000.00	51,500.00	53,500.00	27,234.00	0.00	0.00	192,234.00	

Local Authority Area: Rhondda Cynon Taf
 Communities First Area: Central Support

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Area Co-ordinators	24,225.00	102,267.00	135,997.17	0.00	0.00	0.00	0.00	262,489.17
Training and Development Worker	6,880.00	28,970.00	30,901.00	0.00	0.00	0.00	0.00	66,751.00
Monitoring and Evaluation Officer	6,880.00	28,970.00	31,639.40	0.00	0.00	0.00	0.00	67,489.40
Support Worker	6,880.00	28,970.00	25,939.40	0.00	0.00	0.00	0.00	61,789.40
Support Worker	6,880.00	28,970.00	30,901.00	0.00	0.00	0.00	0.00	66,751.00
Admin Assistant	4,000.00	16,735.00	17,741.00	0.00	0.00	0.00	0.00	38,476.00
Finance Support Worker	0.00	0.00	10,549.13	0.00	0.00	0.00	0.00	10,549.13
3x Area Regeneration Co-ordinator	0.00	0.00	0.00	143,238.00	147,534.00	151,959.00	0.00	442,731.00
Community Development Officer	0.00	0.00	0.00	28,277.00	30,099.00	31,983.00	0.00	90,359.00
Support & Liaison Officer	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	0.00	105,529.00
Administrative Assistant	0.00	0.00	0.00	18,862.00	19,888.00	24,485.00	0.00	63,235.00
Senior Finance Officer	0.00	0.00	0.00	30,147.00	31,051.00	31,983.00	0.00	93,181.00
Finance Officer	0.00	0.00	0.00	26,340.00	28,013.00	28,853.00	0.00	83,206.00
Administration	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	10,000.00
								0.00
Area SubTotal	55,745.00	234,882.00	283,668.10	285,407.00	297,046.00	305,788.00		1,462,536.10

Communities First Area: Disadvantaged & Excluded Groups

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Ethnic Minorities Development Worker	6,250.00	25,000.00	31,426.00	0.00	0.00	0.00	0.00	62,676.00
Welsh Language Development Worker	6,250.00	25,000.00	28,426.00	0.00	0.00	0.00	0.00	59,676.00
Disabled Peoples Development Worker	6,250.00	25,000.00	31,426.00	0.00	0.00	0.00	0.00	62,676.00
Womens Community Development Worker	6,250.00	25,000.00	31,426.00	0.00	0.00	0.00	0.00	62,676.00
Administrative Support	5,000.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	45,000.00
Interlink - Communities First Participation Officer	0.00	0.00	0.00	24,503.00	26,060.00	27,907.00	0.00	78,470.00
Interlink - Training & Development Officer	0.00	0.00	0.00	30,342.00	32,121.00	34,084.00	0.00	96,547.00
Valrec - Minorities Participation Officer	0.00	0.00	0.00	32,000.00	33,280.00	34,612.00	0.00	99,892.00
Age Concern - Participation Officer	0.00	0.00	0.00	29,229.00	30,105.00	31,008.00	0.00	90,342.00
Age Concern - Administration Assistant	0.00	0.00	0.00	13,752.00	14,164.00	14,588.00	0.00	42,504.00
Age Concern - Assistant Development Officer	0.00	0.00	0.00	20,818.00	21,444.00	22,087.00	0.00	64,349.00
Menter laith - Welsh Participation Officer	0.00	0.00	0.00	27,614.00	28,442.00	29,295.00	0.00	85,351.00
Menter laith - Administration Assistant	0.00	0.00	0.00	17,799.00	18,332.00	18,881.00	0.00	55,012.00
Menter laith - Youth & Young Peoples Officer	0.00	0.00	0.00	18,960.00	19,528.00	20,114.00	0.00	58,602.00
Area SubTotal	30,000.00	120,000.00	142,704.00	215,017.00	223,476.00	232,576.00	0.00	963,773.00

Communities First Area: Abercwmboi

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	6,625.00	27,428.00	32,339.40	0.00	0.00	0.00	66,392.40	
ADMINISTRATION ASSISTANT	4,000.00	16,100.00	22,739.09	0.00	0.00	0.00	42,839.09	
Community Co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
Community Development Worker	0.00	0.00	0.00	0.00	27,051.00	28,700.00	55,751.00	
Administrative Assistant	0.00	0.00	0.00	19,826.00	19,888.00	20,485.00	60,199.00	
							0.00	
Area SubTotal	10,625.00	43,528.00	55,078.49	53,369.00	82,400.00	85,710.00	330,710.49	

Communities First Area: Cwm Clydach

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	4,810.00	19,623.00	32,318.50	0.00	0.00	0.00	56,751.50	
COMMUNITY DEVELOPEMENT WORKER	4,810.00	19,623.00	25,351.79	0.00	0.00	0.00	49,784.79	
COMMUNITY CENTRE MANAGER	4,810.00	19,623.00	20,015.00	0.00	0.00	0.00	44,448.00	
SECRETARY/ADMIN COSTS (Total)	3,122.00	12,738.00	21,153.00	0.00	0.00	0.00	37,013.00	
SECRETARY/ADMIN COSTS (P'ship)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SECRETARY/ADMIN COSTS (Centre)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Community Co-ordinator	0.00	0.00	0.00	34,428.00	35,461.00	36,525.00	106,414.00	
Administration assistant	0.00	0.00	0.00	18,862.00	19,888.00	20,485.00	59,235.00	
Community Development Worker	0.00	0.00	0.00	27,197.00	28,013.00	28,853.00	84,063.00	
Play Worker	0.00	0.00	0.00	21,943.00	22,662.00	23,280.00	67,885.00	
Community Centre Co-ordinator	0.00	0.00	0.00	25,491.00	27,130.00	28,853.00	81,474.00	
Secretary/Admin Assistant - Community Centre	0.00	0.00	0.00	16,409.00	16,901.00	17,408.00	50,718.00	
							0.00	
Area SubTotal	17,552.00	71,607.00	98,838.29	144,330.00	150,055.00	155,404.00	637,786.29	

Communities First Area: Cwmaman

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY PARTNERSHIP CO-ORDINATOR	5,835.00	10,300.00	9,395.00	0.00	0.00	0.00	0.00	25,530.00
PARTNERSHIP DEVELOPMENT CO-ORDINATOR	10,833.00	33,250.00	28,863.00	0.00	0.00	0.00	0.00	72,946.00
OUTREACH YOUTH WORKER	3,893.00	12,940.00	13,388.00	0.00	0.00	0.00	0.00	30,221.00
SECRETARY	4,333.00	13,300.00	11,614.00	0.00	0.00	0.00	0.00	29,247.00
Community Co-ordinator	0.00	0.00	0.00	29,877.00	30,766.00	31,689.00	31,689.00	92,332.00
Administraive Assistant	0.00	0.00	0.00	14,089.00	14,794.00	15,533.00	15,533.00	44,416.00
Partnership Manager (P/T)	0.00	0.00	0.00	14,500.00	14,935.00	15,383.00	15,383.00	44,818.00
Youth Development worker - (P/T)	0.00	0.00	0.00	12,672.00	13,052.00	13,443.00	13,443.00	39,167.00
Development Worker	0.00	0.00	0.00	14,872.00	15,318.00	15,777.00	15,777.00	45,967.00
Assistant Youth Workers (2x P/T)	0.00	0.00	0.00	11,440.00	11,783.00	12,136.00	12,136.00	35,359.00
Health Promotion Officer	0.00	0.00	0.00	8,542.00	17,597.00	18,125.00	18,125.00	44,264.00
								0.00
Area SubTotal	24,894.00	69,790.00	63,260.00	105,992.00	118,245.00	122,086.00	122,086.00	504,267.00

Communities First Area: Gymer

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY DEVELOPMENT WORKER	10,279.00	26,987.00	31,639.40	0.00	0.00	0.00	0.00	68,905.40
Admin Worker	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
Community Co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	0.00	105,529.00
Support Worker	0.00	0.00	0.00	20,425.00	21,805.00	23,280.00	0.00	65,510.00
Community Development Officer	0.00	0.00	0.00	16,994.00	27,130.00	28,853.00	0.00	72,977.00
Support Worker (25 hrs part time)	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	12,915.00
Health Development Worker(P/T)	0.00	0.00	0.00	8,361.00	0.00	0.00	0.00	8,361.00
Health Visitor (part time)	0.00	0.00	0.00	12,648.00	0.00	0.00	0.00	12,648.00
Play Development Worker	0.00	0.00	0.00	12,138.00	12,807.00	13,488.00	0.00	38,433.00
Youth development Worker (part Time)	0.00	0.00	0.00	14,904.00	15,651.00	16,416.00	0.00	46,971.00
Youth development Worker (part Time)	0.00	0.00	0.00	12,138.00	12,807.00	13,488.00	0.00	38,433.00
Sessional Youth workers	0.00	0.00	0.00	3,100.00	3,200.00	3,333.00	0.00	9,633.00
Area SubTotal	10,279.00	26,987.00	42,639.40	147,166.00	128,861.00	135,383.00	0.00	491,315.40

Communities First Area: Darranlas

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Partnership Co-ordinator	6,500.00	26,000.00	31,639.40	0.00	0.00	0.00	0.00	64,139.40
Support Worker	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00
Community Co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00		105,529.00
Support Worker	0.00	0.00	0.00	20,425.00	21,805.00	23,280.00		65,510.00
Community Development Worker	0.00	0.00	0.00	25,491.00	27,130.00	28,853.00		81,474.00
								0.00
Area SubTotal	6,500.00	26,000.00	49,139.40	79,459.00	84,396.00	88,658.00		334,152.40

Communities First Area: Fernhill

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
ADMINISTRATION ASSISTANT	4,000.00	16,100.00	16,700.00	0.00	0.00	0.00	36,800.00	
PLAY LEADER	4,500.00	18,000.00	17,500.00	0.00	0.00	0.00	40,000.00	
COMMUNITY TRAINING OFFICER	4,500.00	18,500.00	23,666.00	0.00	0.00	0.00	46,666.00	
Community Co-ordinator	0.00	0.00	0.00	31,100.00	32,033.00	33,000.00	96,133.00	
Administrative assistant	0.00	0.00	0.00	12,000.00	12,360.00	12,730.00	37,090.00	
Sessional Childcare Workers x 2	0.00	0.00	0.00	13,334.00	13,734.00	14,146.00	41,214.00	
Communities Support Worker	0.00	0.00	0.00	16,700.00	17,201.00	17,770.00	51,671.00	
Sessional Childcare Worker	0.00	0.00	0.00	6,667.00	6,867.00	7,073.00	20,607.00	
Communities First Assistant Co-ordinator	0.00	0.00	0.00	15,000.00	15,450.00	15,913.00	46,363.00	
Healthy Living Co-ordinator	0.00	0.00	0.00	19,980.00	20,579.00	21,196.00	61,755.00	
Area SubTotal	13,000.00	52,600.00	57,866.00	114,781.00	118,224.00	121,828.00	478,299.00	

Communities First Area: Gilfach Goch

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
PARTNERSHIP CO-ORDINATOR	5,685.00	22,913.00	21,675.00	0.00	0.00	0.00	0.00	50,273.00
YOUTH AND COMMUNITY DEVELOPMENT OFFICER	0.00	5,769.00	10,491.00	0.00	0.00	0.00	0.00	16,260.00
YOUTH AND COMMUNITY DEVELOPMENT WORKER	0.00	5,583.00	7,321.00	0.00	0.00	0.00	0.00	12,904.00
VOLUNTEER CO-ORDINATOR	0.00	5,250.00	9,612.00	0.00	0.00	0.00	0.00	14,862.00
INFORMATION/ADVICE WORKER	0.00	8,696.00	10,734.00	0.00	0.00	0.00	0.00	19,430.00
CHILDRENS ACTIVITIES DEVELOPMENT WORKER	2,586.00	10,422.00	0.00	0.00	0.00	0.00	0.00	13,008.00
PERSONNEL MANAGER	0.00	6,203.00	13,226.00	0.00	0.00	0.00	0.00	19,429.00
ADMINISTRATOR/PUBLICITY OFFICER	1,973.00	7,948.00	7,288.00	0.00	0.00	0.00	0.00	17,209.00
FINANCE OFFICER	986.00	3,974.00	4,093.00	0.00	0.00	0.00	0.00	9,053.00
Publicity Officer	0.00	0.00	13,298.00	0.00	0.00	0.00	0.00	13,298.00
Community Co-ordinator	0.00	0.00	0.00	24,456.00	25,427.00	26,277.00	26,277.00	76,160.00
Community Association Manager	0.00	0.00	0.00	29,723.00	30,561.00	31,202.00	31,202.00	91,486.00
Youth & Community Development worker	0.00	0.00	0.00	24,456.00	25,427.00	26,277.00	26,277.00	76,160.00
Volunteer co-ordinator	0.00	0.00	0.00	0.00	25,427.00	26,277.00	26,277.00	51,704.00
Administrative officer	0.00	0.00	0.00	9,518.00	9,866.00	10,122.00	10,122.00	29,506.00
Finance Officer	0.00	0.00	0.00	8,481.00	8,681.00	8,852.00	8,852.00	26,014.00
Publicity Officer	0.00	0.00	0.00	8,481.00	8,681.00	8,852.00	8,852.00	26,014.00
Caretaker/Handyman for all Comm. Buildings	0.00	0.00	0.00	15,518.00	15,932.00	16,226.00	16,226.00	47,676.00
Information & advice Officer	0.00	0.00	0.00	0.00	25,427.00	26,277.00	26,277.00	51,704.00
								0.00
Area SubTotal	11,230.00	76,758.00	97,738.00	120,633.00	175,429.00	180,362.00	180,362.00	662,150.00

Communities First Area: Glyncoch

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Co-ordinator	6,500.00	26,000.00	11,469.00	0.00	0.00	0.00	43,969.00	
Administrator(p/t 16hrs p/week)	4,000.00	15,600.00	8,239.00	0.00	0.00	0.00	27,839.00	
Community Co-ordinator	0.00	0.00	0.00	30,325.00	30,961.00	31,777.00	93,063.00	
Admin Assistant	0.00	0.00	0.00	18,018.00	18,852.00	19,541.00	56,411.00	
Community Facilities Development Worker	0.00	0.00	0.00	23,529.00	24,313.00	25,104.00	72,946.00	
Youth Workers (3 Posts)	0.00	0.00	0.00	35,744.00	36,122.00	37,297.00	109,163.00	
							0.00	

Area SubTotal	10,500.00	41,600.00	19,708.00	107,616.00	110,248.00	113,719.00	403,391.00
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Communities First Area: Llwynypia

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	5,993.00	17,172.00	31,639.40	0.00	0.00	0.00	54,804.40	
ADMINISTRATION ASSISTANT	4,250.00	18,630.00	19,582.00	0.00	0.00	0.00	42,462.00	
Community Co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
Admin Assistant	0.00	0.00	0.00	18,862.00	19,888.00	20,485.00	59,235.00	
Community Development Worker	0.00	0.00	0.00	25,491.00	27,130.00	28,853.00	81,474.00	
							0.00	

Area SubTotal	10,243.00	35,802.00	51,221.40	77,896.00	82,479.00	85,863.00	343,504.40
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Communities First Area: Maerdy

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	6,625.00	27,428.00	31,639.40	0.00	0.00	0.00	65,692.40	
ADMINISTRATION ASSISTANT	4,500.00	18,000.00	18,930.00	0.00	0.00	0.00	41,430.00	
YOUTH CO-ORDINATOR	6,625.00	27,428.00	31,639.40	0.00	0.00	0.00	65,692.40	
Community Co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
Administrative Assistant	0.00	0.00	0.00	18,862.00	19,888.00	20,485.00	59,235.00	
Youth co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
							0.00	
Area SubTotal	17,750.00	72,856.00	82,208.80	85,948.00	90,810.00	93,535.00	443,107.80	

Communities First Area: Penrhiwceiber, Miskin & Perceilyn

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Workers (x3)	19,500.00	78,000.00	91,278.80	0.00	0.00	0.00	188,778.80	
Administrative Support	4,000.00	16,100.00	18,165.20	0.00	0.00	0.00	38,265.20	
P/T Development Worker	0.00	0.00	4,986.00	0.00	0.00	0.00	4,986.00	
Community Co-ordinator (Penrhiwceiber)	0.00	0.00	0.00	26,532.00	27,328.00	28,148.00	82,008.00	
Community Co-ordinator (Miskin)	0.00	0.00	0.00	34,478.00	35,461.00	36,525.00	106,414.00	
Community Co-ordinator (Perthcelyn)	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
Administration assistant (2xP/T)	0.00	0.00	0.00	18,045.00	18,972.00	20,011.00	57,028.00	
Admin Assistant (Full Time)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Development Worker	0.00	0.00	0.00	22,989.00	27,130.00	28,853.00	78,972.00	
Youth Development Officer	0.00	0.00	0.00	31,953.00	33,839.00	35,586.00	101,378.00	
Training Development Officer	0.00	0.00	0.00	22,513.00	23,870.00	25,390.00	71,773.00	
Area SubTotal	23,500.00	94,100.00	114,430.00	190,003.00	202,061.00	211,038.00	835,132.00	

Communities First Area: Penrhys

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY STRATEGIC MANAGER	6,087.00	25,100.00	25,850.00	0.00	0.00	0.00	0.00	57,037.00
BUILDINGS AND ENVIRONMENT MANAGER	4,442.00	17,770.00	9,152.00	0.00	0.00	0.00	0.00	31,364.00
CENTRE MANAGER	6,087.00	25,100.00	19,386.00	0.00	0.00	0.00	0.00	50,573.00
EMPLOYABILITY WORKER	5,397.00	22,250.00	23,500.00	0.00	0.00	0.00	0.00	51,147.00
FINANCE MANAGER	6,087.00	25,100.00	25,850.00	0.00	0.00	0.00	0.00	57,037.00
ADMINISTRATIVE ASSISTANT (FT)	3,000.00	12,600.00	12,900.00	0.00	0.00	0.00	0.00	28,500.00
ADMINISTRATIVE ASSISTANT (PT)	1,550.00	6,400.00	6,600.00	0.00	0.00	0.00	0.00	14,550.00
Community Co-ordinator	0.00	0.00	0.00	31,640.00	32,747.00	33,893.00	0.00	98,280.00
Finance Manager	0.00	0.00	0.00	26,449.00	27,254.00	28,333.00	0.00	82,036.00
Employability Worker	0.00	0.00	0.00	23,121.00	0.00	0.00	0.00	23,121.00
Building and environment manager	0.00	0.00	0.00	19,198.00	0.00	0.00	0.00	19,198.00
Art Centre Manager	0.00	0.00	0.00	23,856.00	0.00	0.00	0.00	23,856.00
Admin receptionist - Full time	0.00	0.00	0.00	17,645.00	18,181.00	18,901.00	0.00	54,727.00
Admin receptionist - Part time	0.00	0.00	0.00	7,175.00	7,601.00	7,686.00	0.00	22,462.00
Llanfair UC Family Centre Coordinator	0.00	0.00	0.00	20,394.00	21,014.00	21,846.00	0.00	63,254.00
PCAG Tenant Liaison Officer	0.00	0.00	0.00	14,109.00	0.00	0.00	0.00	14,109.00
Area Sub Total	32,650.00	134,320.00	123,238.00	183,587.00	106,797.00	110,659.00	0.00	691,251.00

Communities First Area: Penygraig

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
PARTNERSHIP CO-ORDINATOR	7,500.00	31,000.00	32,860.00	0.00	0.00	0.00	71,360.00	
ADMINISTRATION ASSISTANT	3,900.00	15,600.00	16,500.00	0.00	0.00	0.00	36,000.00	
YOUTH WORK (BOYS AND GIRLS CLUB)	0.00	20,000.00	27,669.86	0.00	0.00	0.00	47,669.86	
COMMUNITY DEVELOPMENT WORKER	0.00	20,000.00	21,200.00	0.00	0.00	0.00	41,200.00	
Community Co-ordinator	0.00	0.00	0.00	30,222.00	31,733.00	33,319.00	95,274.00	
Administrative Assistant	0.00	0.00	0.00	15,579.00	16,357.00	17,175.00	49,111.00	
Development Worker	0.00	0.00	0.00	23,311.00	24,477.00	25,700.00	73,488.00	
Penygraig Boys & Girls Club - Development Worker	0.00	0.00	0.00	17,965.00	18,863.00	19,806.00	56,634.00	
Penygraig Community Project - Childcare Development Work	0.00	0.00	0.00	25,054.00	26,306.00	27,621.50	78,981.50	
Penygraig Community Project - Education & Training Worker	0.00	0.00	0.00	25,054.00	26,306.00	27,621.50	78,981.50	
Area SubTotal	11,400.00	86,600.00	98,229.86	137,185.00	144,042.00	151,243.00	628,699.86	

Communities First Area: Penywaun

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
PARTNERSHIP MANAGER	8,016.90	33,026.63	35,357.90	0.00	0.00		0.00	76,401.43
FINANCIAL ADMINISTRATOR	7,065.33	29,109.16	31,166.12	0.00	0.00		0.00	67,340.61
COMMUNITY DEVELOPMENT WORKER	5,988.51	24,672.66	26,417.66	0.00	0.00		0.00	57,078.83
YOUTH DEVELOPMENT WORKER	4,929.75	20,310.57	21,103.82	0.00	0.00		0.00	46,344.14
ADMINISTRATIVE ASSISTANT	6,490.81	26,742.14	14,764.08	0.00	0.00		0.00	47,997.03
PROJECT DEVELOPMENT MANAGER	1,533.75	6,319.05	6,780.98	0.00	0.00		0.00	14,633.78
TRAINEE	2,411.70	9,936.00	10,330.63	0.00	0.00		0.00	22,678.33
FACILITIES CARETAKER	1,073.75	4,421.79	4,554.43	0.00	0.00		0.00	10,049.97
Cana Support Worker	0.00	0.00	16,032.10	0.00	0.00		0.00	16,032.10
Partnership Manager	0.00	0.00	0.00	36,395.00	37,487.00		38,611.00	112,493.00
Finance Manager	0.00	0.00	0.00	33,802.00	34,817.00		35,861.00	104,480.00
Community Development Worker	0.00	0.00	0.00	27,211.00	28,027.00		28,868.00	84,106.00
Cana Centre support worker	0.00	0.00	0.00	16,514.00	17,009.00		17,519.00	51,042.00
Admin and accounts assistant	0.00	0.00	0.00	16,514.00	17,009.00		17,519.00	51,042.00
Youth Development Worker	0.00	0.00	0.00	24,070.00	24,792.00		25,536.00	74,398.00
Youth Development Worker (Trainee)	0.00	0.00	0.00	10,641.00	10,960.00		21,104.00	42,705.00
Project development manager	0.00	0.00	0.00	6,985.00	7,194.00		7,410.00	21,589.00
Care taker	0.00	0.00	0.00	8,040.00	8,281.00		8,530.00	24,851.00
Family Support Worker	0.00	0.00	0.00	24,070.00	24,792.00		25,536.00	74,398.00
Childs Development Worker	0.00	0.00	0.00	26,250.00	0.00		0.00	26,250.00
Community Involvement Worker	0.00	0.00	0.00	24,070.00	0.00		0.00	24,070.00
Family Support Worker	0.00	0.00	0.00	24,070.00	0.00		0.00	24,070.00
Area SubTotal	37,510.50	154,538.00	166,507.72	278,632.00	210,368.00	226,494.00	1,074,050.22	

Communities First Area: Pontygwaith

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	7,500.00	31,000.00	32,410.00	0.00	0.00	0.00	70,910.00	
COMMUNITY DEVELOPMENT WORKER	5,000.00	20,000.00	20,000.00	0.00	0.00	0.00	45,000.00	
YOUTH DEVELOPMENT WORKER	5,000.00	20,000.00	20,000.00	0.00	0.00	0.00	45,000.00	
SECRETARY/ADMINISTRATION	3,900.00	15,600.00	15,950.00	0.00	0.00	0.00	35,450.00	
Community Co-ordinator	0.00	0.00	0.00	29,082.00	29,955.00	30,853.00	89,890.00	
Administrative Assistant	0.00	0.00	0.00	15,396.00	15,858.00	16,335.00	47,589.00	
Community Development worker	0.00	0.00	0.00	25,348.00	26,108.00	26,891.00	78,347.00	
Community Centre Manager	0.00	0.00	0.00	20,528.00	21,144.00	21,778.00	63,450.00	
Youth Worker	0.00	0.00	0.00	20,528.00	21,144.00	21,778.00	63,450.00	
Area SubTotal	21,400.00	86,600.00	88,360.00	110,882.00	114,209.00	117,635.00	539,086.00	

Communities First Area: Rhydlyfelin

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
COMMUNITY CO-ORDINATOR	6,625.00	27,428.00	28,687.00	0.00	0.00	0.00	62,740.00	
ADMINISTRATION ASSISTANT	4,500.00	18,000.00	18,930.00	0.00	0.00	0.00	41,430.00	
CHILD AND FAMILY WORK	12,500.00	50,000.00	52,500.00	0.00	0.00	0.00	115,000.00	
YOUTH WORK	7,500.00	30,000.00	31,500.00	0.00	0.00	0.00	69,000.00	
Community Co-ordinator	0.00	0.00	0.00	25,925.00	27,221.00	28,583.00	81,729.00	
Community Support Worker	0.00	0.00	0.00	16,319.00	17,135.00	17,991.00	51,445.00	
GTRA - 4 posts	0.00	0.00	0.00	66,173.00	69,482.00	72,958.00	208,613.00	
Child & Family Work - 4 posts	0.00	0.00	0.00	64,930.00	68,176.00	71,585.00	204,691.00	
Family Support Worker	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00	94,575.00	
Detached Youth Workers x 2	0.00	0.00	0.00	0.00	25,000.00	25,000.00	50,000.00	
Area SubTotal	31,125.00	125,428.00	131,617.00	203,347.00	238,514.00	249,192.00	979,223.00	

Communities First Area: Tonyrefail West

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Partnership Co-ordinator	6,500.00	26,000.00	28,639.40	0.00	0.00	0.00	61,139.40
Community Co-ordinator	0.00	0.00	0.00	32,853.00	34,549.00	36,525.00	103,927.00
Administrative Assistant	0.00	0.00	0.00	18,045.00	18,972.00	20,011.00	57,028.00
Development Worker	0.00	0.00	0.00	25,491.00	27,130.00	28,853.00	81,474.00
Area SubTotal	6,500.00	26,000.00	28,639.40	76,389.00	80,651.00	85,389.00	303,568.40

Communities First Area: Trealaw

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
Partnership Co-ordinator	6,500.00	26,000.00	29,137.40	0.00	0.00	0.00	61,637.40
Partnership Co-ordinator	0.00	0.00	0.00	32,853.00	34,549.00	36,525.00	103,927.00
Administrative Assistant	0.00	0.00	0.00	18,045.00	18,972.00	20,011.00	57,028.00
Area SubTotal	6,500.00	26,000.00	29,137.40	50,898.00	53,521.00	56,536.00	222,592.40

Communities First Area: Treherbert

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Regeneration Manager	11,500.00	46,000.00	42,956.00	0.00	0.00	0.00	100,456.00	
PLC Co-ordinator	2,500.00	30,000.00	26,081.00	0.00	0.00	0.00	58,581.00	
Community Advocate	0.00	25,000.00	26,109.00	0.00	0.00	0.00	51,109.00	
Health Worker	0.00	25,000.00	23,331.00	0.00	0.00	0.00	48,331.00	
Administrator	3,900.00	15,600.00	16,146.00	0.00	0.00	0.00	35,646.00	
Communities First Coordinator	0.00	0.00	0.00	31,981.00	32,941.00	33,929.00	98,851.00	
Regeneration administrator	0.00	0.00	0.00	16,630.00	17,129.00	17,643.00	51,402.00	
Regeneration Manager	0.00	0.00	0.00	49,038.00	50,509.00	52,024.00	151,571.00	
Community Advocate	0.00	0.00	0.00	26,651.00	27,451.00	28,274.00	82,376.00	
Community Health Development Worker	0.00	0.00	0.00	26,651.00	27,451.00	28,274.00	82,376.00	
Estate Support Worker	0.00	0.00	0.00	22,515.00	23,190.00	23,886.00	69,591.00	
Penynglyn Project - Project Coordinator	0.00	0.00	0.00	23,950.00	25,385.00	26,900.00	76,235.00	
Penynglyn Project - Community & Youth Worker	0.00	0.00	0.00	23,950.00	25,385.00	26,900.00	76,235.00	
Penynglyn Project - Technician/Caretaker	0.00	0.00	0.00	11,673.00	12,375.00	13,115.00	37,163.00	
Penynglyn Project - Employers NI	0.00	0.00	0.00	5,770.00	6,115.00	6,480.00	18,365.00	
Penynglyn Project - Pension Provision	0.00	0.00	0.00	3,585.00	3,800.00	4,030.00	11,415.00	
Temporary Professional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Area SubTotal	17,900.00	141,600.00	134,623.00	242,394.00	251,731.00	261,455.00	1,049,703.00	

Communities First Area: Tylorstown

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
PROJECT CO-ORDINATOR	7,000.00	28,980.00	29,995.00	0.00	0.00	0.00	0.00	65,975.00
ADMINISTRATION WORKER	3,500.00	14,490.00	14,997.00	0.00	0.00	0.00	0.00	32,987.00
DEVELOPMENT WORKER 1	5,000.00	20,000.00	20,700.00	0.00	0.00	0.00	0.00	45,700.00
DEVELOPMENT WORKER 2	5,000.00	20,000.00	20,700.00	0.00	0.00	0.00	0.00	45,700.00
WELFARE HALL DEVELOPMENT WORKER	3,330.00	13,320.00	13,934.00	0.00	0.00	0.00	0.00	30,584.00
Community Co-ordinator	0.00	0.00	0.00	31,795.00	32,750.00	33,733.00	33,733.00	98,278.00
Administration Officer	0.00	0.00	0.00	14,997.00	15,447.00	15,910.00	15,910.00	46,354.00
Development Worker 1	0.00	0.00	0.00	20,700.00	21,321.00	21,961.00	21,961.00	63,982.00
Development Worker 2	0.00	0.00	0.00	20,700.00	21,321.00	21,961.00	21,961.00	63,982.00
Development Worker - Welfare Hall	0.00	0.00	0.00	15,000.00	15,450.00	15,914.00	15,914.00	46,364.00
Trainee Community Worker	0.00	0.00	0.00	12,000.00	12,360.00	12,730.00	12,730.00	37,090.00
Finance & Admin Officer - Welfare Hall	0.00	0.00	0.00	15,000.00	15,450.00	15,914.00	15,914.00	46,364.00
								0.00
Area SubTotal	23,830.00	96,790.00	100,326.00	130,192.00	134,099.00	138,123.00	138,123.00	623,360.00

Communities First Area: Ynyshir

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Partnership Co-ordinator	6,500.00	26,000.00	31,639.40	0.00	0.00	0.00	64,139.40	
Community co-ordinator	0.00	0.00	0.00	33,543.00	35,461.00	36,525.00	105,529.00	
Administrative Assistant	0.00	0.00	0.00	18,045.00	18,972.00	20,011.00	57,028.00	
Community Development Worker	0.00	0.00	0.00	25,491.00	27,130.00	28,853.00	81,474.00	
Community Development Worker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Area SubTotal	6,500.00	26,000.00	31,639.40	77,079.00	81,563.00	85,389.00	308,170.40	

Local Authority Area: Torfaen Voluntary Alliance
Communities First Area: Trevechin

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Capacity to Manage Programme								0.00
Appointment of Partnership Co-ordinator	12,400.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.00
Capacity to Manage Programme								0.00
Capacity to manage programme	0.00	64,720.00	0.00	0.00	0.00	0.00	0.00	64,720.00
Continuation Funding & Capacity Building	0.00	76,581.00	0.00	0.00	0.00	0.00	0.00	76,581.00
Capacity to Manage Programme								0.00
Capacity to manage the programme	0.00	0.00	52,308.00	0.00	0.00	0.00	0.00	52,308.00
Continuation funding & Capacity Blding	0.00	0.00	79,314.00	0.00	0.00	0.00	0.00	79,314.00
Trevechin Project Support Officer								0.00
Project Support Officer: Salary	0.00	0.00	4,503.00	19,232.00	20,551.00	0.00	0.00	44,286.00
Project Support Officer: On costs @23%	0.00	0.00	1,036.00	4,423.00	4,727.00	0.00	0.00	10,186.00
Development Officer: Salary	0.00	0.00	4,503.00	19,232.00	20,551.00	0.00	0.00	44,286.00
Development Officer: On costs @23%	0.00	0.00	1,036.00	4,423.00	4,727.00	0.00	0.00	10,186.00
Administrative Assistance	0.00	0.00	3,386.00	14,462.00	15,423.00	0.00	0.00	33,271.00
Trevechin Community Youth Development Officer								0.00
Youth Worker JNC Level 2	0.00	0.00	20,043.00	21,465.00	22,843.00	0.00	0.00	64,351.00
Employment on costs (Pension at 10% & NI at 13%)	0.00	0.00	6,334.00	6,783.00	7,218.00	0.00	0.00	20,335.00
Residential experiences: 2 @ 25 young people plus 5 staff@£75 pp plus equipment @£250 per residential	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Trevechin CF Development Workers & Admin								0.00
2 x Development Officers Salaries	0.00	0.00	0.00	41,036.00	43,854.00	0.00	0.00	84,890.00
2 x Development Officers on costs	0.00	0.00	0.00	9,438.00	10,086.00	0.00	0.00	19,524.00
1 x Receptionist	0.00	0.00	0.00	10,889.00	11,429.00	0.00	0.00	22,318.00
Trevechin Co-ordinator & Admin								0.00
Project Co-ordinator - salary	0.00	0.00	0.00	27,572.00	29,373.00	0.00	0.00	56,945.00
On costs (includes NI and pension contributions)	0.00	0.00	0.00	6,342.00	6,756.00	0.00	0.00	13,098.00
Admin Support - 0.5 Senior Admin	0.00	0.00	0.00	9,616.00	10,276.00	0.00	0.00	19,892.00
On costs (includes NI and pension contributions)	0.00	0.00	0.00	2,212.00	2,363.00	0.00	0.00	4,575.00
Trevechin Sports Development Workers & Admin								0.00
2 Sports Dev. Wkrs & On costs	0.00	0.00	0.00	42,725.00	48,401.00	51,567.00	0.00	142,693.00
Admin assistance 20% pro rata	0.00	0.00	0.00	3,665.00	3,853.00	3,853.00	0.00	11,371.00
Recruitment	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Employees' Travel	0.00	0.00	0.00	800.00	1,000.00	1,511.00	0.00	3,311.00
Training Includes: Employees' and Volunteers' training	0.00	0.00	0.00	3,250.00	3,500.00	3,500.00	0.00	10,250.00
Management costs @ 10%	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00	7,200.00
Premises: incl. Sports equip., 2 mobile phones and yearly contract, desk, chair and lockable filing cabinet	0.00	0.00	0.00	3,350.00	2,480.00	2,480.00	0.00	8,310.00
Volunteers expenses	0.00	0.00	0.00	800.00	1,200.00	1,200.00	0.00	3,200.00
Trevechin, St Cadocs & Penygarth								0.00
Social Activities Centre								0.00
Centre organiser P/T	0.00	0.00	0.00	4,475.00	13,896.00	0.00	0.00	18,371.00
Admin Worker P/T	0.00	0.00	0.00	1,612.00	5,006.00	0.00	0.00	6,618.00
Area SubTotal	12,400.00	141,301.00	172,463.00	263,202.00	291,913.00	66,511.00	947,790.00	

Communities First Area: Thornhill

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Capacity to Manage Programme								
Staff Costs	0.00	40,630.00	0.00	0.00	0.00	0.00	0.00	40,630.00
Non Staff Costs	0.00	29,320.00	0.00	0.00	0.00	0.00	0.00	29,320.00
Support Staff	0.00	57,243.00	0.00	0.00	0.00	0.00	0.00	57,243.00
Staff costs for 2 x Reasearch/Consultation officers (81,022 + 5000 R/O)	0.00	0.00	86,022.00	0.00	0.00	0.00	0.00	86,022.00
Thornhill Community Youth Development Officer								
Youth Worker JNC Level 2	0.00	0.00	20,043.00	21,465.00	22,843.00	0.00	0.00	64,351.00
Employment on costs (Pension at 10% & NI at 13%)	0.00	0.00	6,334.00	6,783.00	7,218.00	0.00	0.00	20,335.00
Thornhill CF Co-ordinator & Admin								
Project Co-ordinator and on costs	0.00	0.00	0.00	33,914.00	36,129.00	0.00	0.00	70,043.00
Admin on costs 0.5 post	0.00	0.00	0.00	11,828.00	12,639.00	0.00	0.00	24,467.00
Thornhill CF Development Workers & Admin								
Development Officers x2 & on costs	0.00	0.00	0.00	50,474.00	53,940.00	0.00	0.00	104,414.00
Administrative Support	0.00	0.00	0.00	13,393.00	14,058.00	0.00	0.00	27,451.00
Thornhill								
Environmental caretaking Mentor								
Environmental caretaking Mentor	0.00	0.00	0.00	4,261.00	13,102.00	13,430.00	0.00	30,793.00
Pension	0.00	0.00	0.00	980.00	3,013.00	3,089.00	0.00	7,082.00
NI	0.00	0.00	0.00	362.00	1,113.00	1,141.00	0.00	2,616.00
Area SubTotal	0.00	127,193.00	112,399.00	143,460.00	164,055.00	17,660.00	564,767.00	

Communities First Area: Shared Equally between Treveethin and Thornhill, St Cadocs & Penygarn

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
<i>Community Health Development Officer</i>							0.00
Community Health Dev Worker	0.00	0.00	22,922.00	23,609.00	24,318.00		70,849.00
On costs @23% (Pension at 10% & National Insurance at 13%)	0.00	0.00	5,043.00	5,194.00	5,350.00		15,587.00
Administration support costs	0.00	0.00	7,480.00	7,704.00	7,935.00		23,119.00
<i>Training & Capacity Building Officer</i>							0.00
Salary - Training & Capacity Building Officer	0.00	0.00	21,709.00	22,360.00	23,031.00		67,100.00
On costs @ 23% (Pension at 10% and National Insurance at 13%)	0.00	0.00	4,993.00	5,142.00	5,297.00		15,432.00
Admin Support p/t (15 hours at £10.50 per hour inc on costs)	0.00	0.00	8,190.00	8,435.00	8,688.00		25,313.00
Area SubTotal	0.00	0.00	70,337.00	72,444.00	74,619.00	0.00	217,400.00

Local Authority Area: BLAENAU GWENT

Communities First Area: Nantyglo

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			5,357.00	26,624.00	35,798.00			67,779.00
Youth Co-ordinator			14,182.00	15,143.00	16,135.00			45,460.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,850.00			10,419.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	14,227.00		21,893.00	40,253.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
Area SubTotal	0.00	0.00	39,658.00	62,791.00	86,338.00		21,893.00	210,680.00

Communities First Area: Tredegar Central West & Sirhowy

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			36,544.00	31,262.00	32,143.00	33,107.00	133,056.00	
Youth Worker				18,131.00	18,675.00	19,235.00	56,041.00	
Youth Worker				18,131.00	18,675.00	19,235.00	56,041.00	
FT Project Assistant				18,750.00	25,705.00	26,476.00	70,931.00	
Project Administrator				13,136.25	18,009.00	18,549.00	49,694.25	
Sessional Worker				5,148.00	7,070.00	7,282.00	19,500.00	
Training Co-ordinator			3,280.00	3,481.00	3,678.00		10,439.00	
Training Officer			3,197.00	3,372.00	3,580.00		10,149.00	
Volunteering Officer			3,822.00	3,772.00	3,997.00		11,591.00	
Admin Officer			2,020.00	2,113.00	2,215.00		6,348.00	
Accountant			3,921.00	4,186.00	4,439.00		12,546.00	
Technician			2,543.00	2,732.00	2,827.00		8,102.00	
Admin Clerk			1,336.00	1,368.00	1,387.00		4,091.00	
Director of Tredegar Development Trust				10,000.00			10,000.00	
Area SubTotal	0.00	0.00	56,663.00	135,582.25	142,400.00	123,884.00	458,529.25	

Communities First Area: St Illtyds

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
CF Co-ordinator			28,364.00	30,286.00	32,270.00		90,920.00
Youth Co-ordinator			13,724.00	14,679.00	15,673.00		44,076.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00		10,439.00
Training Officer			3,197.00	3,372.00	3,580.00		10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00		11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00		6,348.00
Accountant			3,921.00	4,186.00	4,439.00		12,546.00
Technician			2,543.00	2,732.00	2,827.00		8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00		4,091.00
							0.00
Area SubTotal	0.00	0.00	62,207.00	65,989.00	70,066.00	0.00	198,262.00

Communities First Area: Rassau & Garnlydan

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			27,447.00		29,357.00	31,346.00		88,150.00
PT Session Youth Worker				2,087.00	6,478.00	6,705.00	6,705.00	15,270.00
PT Session Youth Worker				2,087.00	6,478.00	6,705.00	6,705.00	15,270.00
Youth Co-ordinator			18,604.00	19,881.00	16,206.00			54,691.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,580.00			10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00			6,348.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
								0.00
Area SubTotal	0.00	0.00	66,170.00	74,436.00	82,631.00	13,410.00		236,647.00

Communities First Area: Cwmtillery

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			27,447.00	29,357.00	31,346.00			88,150.00
Youth Co-ordinator			13,724.00	14,679.00	15,673.00			44,076.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,580.00			10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00			6,348.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
								0.00
Area SubTotal	0.00	0.00	61,290.00	65,060.00	69,142.00	0.00		195,492.00

Communities First Area: Blaina

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			28,364.00	30,286.00	32,270.00			90,920.00
Youth Co-ordinator			14,182.00	15,143.00	16,135.00			45,460.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,580.00			10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00			6,348.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
								0.00
Area SubTotal	0.00	0.00	62,665.00	66,453.00	70,528.00			199,646.00

Communities First Area: Six Bells

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			27,447.00	29,357.00	31,346.00			88,150.00
Youth Co-ordinator			13,724.00	14,679.00	15,673.00			44,076.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,580.00			10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00			6,348.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
								0.00
Area SubTotal	0.00	0.00	61,290.00	65,060.00	69,142.00			195,492.00

Communities First Area: Abertillery

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
CF Co-ordinator			27,447.00	29,357.00	31,346.00		88,150.00
Youth Co-ordinator			13,724.00	14,679.00	15,673.00		44,076.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00		10,439.00
Training Officer			3,197.00	3,372.00	3,580.00		10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00		11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00		6,348.00
Accountant			3,921.00	4,186.00	4,439.00		12,546.00
Technician			2,543.00	2,732.00	2,827.00		8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00		4,091.00
							0.00
Area SubTotal	0.00	0.00	61,290.00	65,060.00	69,142.00	0.00	195,492.00

Communities First Area: Ebbw Vale North & South

Activity/Service	Awarded (£)						Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	
CF Co-ordinator			28,364.00	30,286.00	32,270.00		90,920.00
Youth Co-ordinator			18,604.00	19,881.00	21,206.00		59,691.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00		10,439.00
Training Officer			3,197.00	3,372.00	3,580.00		10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00		11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00		6,348.00
Accountant			3,921.00	4,186.00	4,439.00		12,546.00
Technician			2,543.00	2,732.00	2,827.00		8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00		4,091.00
							0.00
Area SubTotal	0.00	0.00	67,087.00	71,191.00	75,599.00	0.00	213,877.00

Communities First Area: Cwm

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator			27,447.00	29,357.00	31,346.00			88,150.00
Youth Co-ordinator			18,604.00	19,881.00	21,206.00			59,691.00
Training Co-ordinator			3,280.00	3,481.00	3,678.00			10,439.00
Training Officer			3,197.00	3,372.00	3,580.00			10,149.00
Volunteering Officer			3,822.00	3,772.00	3,997.00			11,591.00
Admin Officer			2,020.00	2,113.00	2,215.00			6,348.00
Accountant			3,921.00	4,186.00	4,439.00			12,546.00
Technician			2,543.00	2,732.00	2,827.00			8,102.00
Admin Clerk			1,336.00	1,368.00	1,387.00			4,091.00
								0.00
Area SubTotal	0.00	0.00	66,170.00	70,262.00	74,675.00	0.00	0.00	211,107.00

Communities First Area: Ebbw Vale Trust

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Trust Manager			12,425.00	14,708.00	11,400.00			38,533.00
Deputy Manager			22,068.00	19,724.00	18,900.00			60,692.00
Project Officer			5,897.00	7,300.00	7,500.00			20,697.00
Admin/Reception			8,358.00	7,919.00	7,400.00			23,677.00
								0.00
Area SubTotal	0.00	0.00	48,748.00	49,651.00	45,200.00	0.00	0.00	143,599.00

Communities First Area: Edbw Fach Trust/GAVO Staff

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Admin/Receptionist				6,299.00	13,265.00			19,564.00
Project Leader				16,996.00	35,011.00			52,007.00
Project Development Officer				11,801.00	25,146.00			36,947.00
Project Development Officer				11,420.00	24,317.00			35,737.00
Research Worker				6,299.00	13,265.00			19,564.00
Area SubTotal	0.00	0.00	0.00	52,815.00	111,004.00		0.00	163,819.00

Communities First Area: Blaenau Gwent County Borough Council - Development Unit

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Manager				47,734.00	50,217.00			150,774.00
Principal Community Development Officer				35,388.00	37,517.00			112,816.00
Admin Officer				19,304.00	19,883.00			59,667.00
4 Communities First Co-ordinators	80,120.00	143,164.00						223,284.00
Area SubTotal	80,120.00	143,164.00	0.00	102,426.00	107,617.00		113,214.00	546,541.00

Local Authority Area: MERTHYR TYDFIL

Communities First Area: Merthyr Tydfil Central Support Team

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				42,923.48	45,241.18	46,598.42	134,763.08	
CF Programme Officer				24,985.39	29,533.17	30,419.16	84,937.72	
CF Strategy Officer				29,783.20	32,736.70	33,718.10	96,238.00	
CF Administrator				15,451.07	20,967.17	21,596.19	58,014.43	
Staff and Office Costs for Borough Wide Communities								
First Co-ordinator			70,700.00				70,700.00	
Salary and on-costs for Strategy and Programme Officer			74,750.00				74,750.00	
Office and staff costs for a community development officer and training	72,689.00	95,781.00					168,470.00	
							0.00	
Area Sub Total	72,689.00	95,781.00	145,450.00	113,143.14	128,478.22	132,331.87	687,873.23	

Communities First Area: Gurnos & Penyardarren

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator					33,550.00			33,550.00
Business Manager					26,600.00			26,600.00
Resource Centre Manager					25,350.00			25,350.00
Finance/Admin Officer					19,775.00			19,775.00
Communications Officer					17,900.00			17,900.00
Community Development Admin					16,975.00			16,975.00
Development Worker					20,375.00			20,375.00
Development Worker					20,375.00			20,375.00
Development Worker					19,800.00			19,800.00
Principle Youth Worker					25,350.00			25,350.00
Youth Worker					20,375.00			20,375.00
Youth Worker					19,800.00			19,800.00
Youth Worker p/t					7,500.00			7,500.00
Sports Development Worker					19,175.00			19,175.00
Resource Centre Warden					14,900.00			14,900.00
Community Wardens								0.00
Lifelong Co-ordinator								0.00
3x feasibility study								0.00
Family Project								0.00
Salaries			273,050.00	290,250.00				563,300.00
The Provision of a Centre Development/Liaison Officer			20,200.00	20,900.00				41,100.00
Staff costs for SGS Development Trust	19,500.00	234,000.00						253,500.00
								0.00
Area SubTotal	19,500.00	234,000.00	293,250.00	311,150.00	307,800.00			1,165,700.00

Communities First Area: Merthyr Tydfil Housing Association

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Officer FT		36,075.00	37,157.00	17,868.95	28,709.00	29,510.00	149,319.95	
Community Development Officer PT		12,610.00	12,988.00	10,806.25	14,354.00	15,143.00	65,901.25	
							0.00	
Area SubTotal	0.00	48,685.00	50,145.00	28,675.20	43,063.00	44,653.00	215,221.20	

Communities First Area: Dowlais

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator				29,615.00	37,714.00	38,845.00	106,174.00	
Community Development Worker		14,963.50		25,738.00	28,673.00	29,533.00	98,907.50	
Community Development Worker		14,963.50		27,838.00	28,673.00	29,533.00	101,007.50	
Youth Inclusion Worker		15,399.00		17,227.00	28,673.00	29,533.00	90,832.00	
Administrator		6,067.00		18,200.00	18,746.00	19,308.00	62,321.00	
Cleaner				7,787.00	8,021.00	8,261.00	24,069.00	
Office & Staff Costs for a community development officer & training	72,689.00	95,781.00	209,650.00				378,120.00	
office costs for Dowlais Community Building	1,544.00	12,293.00	6,173.00				20,010.00	
							0.00	
Area SubTotal	74,233.00	159,467.00	215,823.00	126,405.00	150,500.00	155,013.00	881,441.00	

Communities First Area: Aberfan & Merthyr Vale

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				35,903.00	36,830.00	38,459.00	111,192.00	
Community Development Worker				25,501.00	26,279.00	28,353.00	80,133.00	
Admin Worker				19,639.00	20,859.00	22,624.00	63,122.00	
Recruitment: Development Worker					2,000.00	2,000.00	4,000.00	
Office Staff Costs for a community development co-ordinator and an administrative assistant for the ymysowen partnership board	19,550.00	71,425.00	88,725.00				179,700.00	
Area SubTotal	19,550.00	71,425.00	88,725.00	81,043.00	85,968.00	91,436.00	438,147.00	

Communities First Area: Bedling and Trelewis

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator				34,021.00	35,763.00	36,836.00	106,620.00	
Senior Community Development Work (Bedling)				24,600.00	25,647.00	26,416.00	76,663.00	
Senior Community Development Work (Trelewis)				19,900.00	25,647.00	26,416.00	71,963.00	
Administrator				17,573.00	20,057.00	20,659.00	58,289.00	
ICT Dev Worker (now titled Resource Centre Manager)				23,700.00	25,647.00	26,416.00	75,763.00	
Cleaner				947.00	1,490.00	1,535.00	3,972.00	
Bedling and Trelewis - Office and staff costs for a community development co-ordinator, a community development worker, an ICT development worker and administrative support.	30,916.09	128,914.00	155,901.40				315,731.49	
Community Development Worker							0.00	
Part Time Admin Assistant							0.00	
Area SubTotal	30,916.09	128,914.00	155,901.40	120,741.00	134,251.00	138,278.00	709,001.49	

Communities First Area: Cyfarthfa

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Community Development Co-ordinator				33,199.00	34,195.00	35,221.00	102,615.00	
Administrative Assistant				16,550.00	17,047.00	17,558.00	51,155.00	
Community Development Worker - Twyncarmel				26,990.00	28,340.00	29,757.00	85,087.00	
Office and Staff costs for a community development co-ordinator, an administrative assistant and cost of registering the foundation as a charity	26,948.25	70,293.00	70,293.00				167,534.25	
Area SubTotal	26,948.25	70,293.00	70,293.00	76,739.00	79,582.00	82,536.00	406,391.25	

Communities First Area: Treharris

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				33,844.00	34,831.00	35,848.00	104,523.00	
Community Development Officer				26,224.00	26,982.00	27,126.00	80,332.00	
Administrator				16,468.00	16,962.00	17,470.00	50,900.00	
Staff costs for executive director, community development worker, project administrator and admin assistant		117,216.00	104,981.00				222,197.00	
Area SubTotal	0.00	117,216.00	104,981.00	76,536.00	78,775.00	80,444.00	457,952.00	

Communities First Area: Trefechan

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				28,277.00	29,897.00		31,702.13	89,876.13
Admin Support Worker				16,926.00	17,277.00		18,205.47	52,408.47
PT Care taker/ Cleaner				6,037.39	6,218.51		6,405.07	18,660.97
CF Youth Worker (pt)				3,156.50	5,803.00		6,698.00	15,657.50
CF Project Officer (pt)				7,503.50	15,551.00		16,122.00	39,176.50
Staff and office costs for a community development worker and admin assistant (including purchase of IT equipment in 2002 - 03), volunteer training		71,847.00	71,643.00					143,490.00
								0.00
Area SubTotal	0.00	71,847.00	71,643.00	61,900.39	74,746.51	79,132.67		359,269.57

Communities First Area: Troedyrhiw

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
CF Co-ordinator				36,296.00	37,385.00		38,507.00	112,188.00
Development Officer					29,774.00		31,054.00	60,828.00
PT Community Development Officer				14,337.00	14,767.00		15,210.00	44,314.00
PT Community Development Officer				14,337.00	14,767.00		15,210.00	44,314.00
Administrative Office				23,135.00	23,829.00		24,543.00	71,507.00
Staff and office costs for 2 community development workers, capacity building worker and admin assistant	0.00	92,465.00	91,385.00					183,850.00
								0.00
Area SubTotal	0.00	92,465.00	91,385.00	88,105.00	120,522.00	124,524.00		517,001.00

Communities First Area: VAMT

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Capacity Building Officer			45,378.00	42,239.00	57,963.00			145,580.00
Area SubTotal	0.00	0.00	45,378.00	42,239.00	57,963.00	0.00		145,580.00

Local Authority Area: MONMOUTHSHIRE

Communities First Area: North Abergavenny

Activity/Service	Awarded (£)							Total
	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007		
Co-ordinator		28,700.00	30,589.00	31,317.00	28,423.00	29,153.00	148,182.00	
Community Development Co-ordinator		26,423.00	28,169.00	29,086.00	26,396.00	27,069.00	137,143.00	
Community Development Worker		23,503.84	22,512.78	23,627.50	20,225.00	20,741.00	110,610.12	
Community Development Worker		23,503.83	22,512.78	23,627.50	20,225.00	20,741.00	110,610.11	
							0.00	
Area SubTotal	0.00	102,130.67	103,783.56	107,658.00	95,269.00	97,704.00	506,545.23	

