

Cynulliad National Cenedlaethol Assembly for Cymru Wales

### NHS Referral to Treatment Waiting Times

### September 2013

### Introduction

This briefing provides information on the performance of Local Health Boards (LHBs) against the Welsh Government targets for NHS treatment waiting times. Most NHS waiting times in Wales are measured against the time from referral to treatment (RTT), although there are a number of exceptions.<sup>1</sup> The RTT is the period of time from referral, by a GP or other medical practitioner, to hospital for treatment.<sup>2</sup>

The current Welsh Government targets for NHS RTT waiting times are to ensure that:

- At least 95 per cent of patients waiting to start treatment must have waited less than 26 weeks from referral to treatment
- 100 per cent of patients not treated within 26 weeks must be treated in 36 weeks.

<sup>2</sup> Welsh Government, **Referral to Treatment Times**, July 2013, 12 September 2013 [accessed 13 September 2013] The Welsh Government measures progress against these targets each month, and the figures used are those for patients waiting to start treatment at the end of the month. Separate figures for patients treated during each month are published,<sup>3</sup> but as these are not covered by the targets they have not been included in this release.

The LHB figures included in this release are for patients treated by each LHB rather than by LHB of residence, which are also published on Stats Wales.<sup>4</sup>

### NHS Referral to Treatment Waiting Times in July 2013

Table 1 and figures 1 and 2 show performance against the 26 and 36 week referral to treatment waiting time targets for each LHB, and for the whole of Wales, using the latest figures from July 2013.<sup>5</sup> It can be seen from table 1 and figure 1 that:

- In July 2013, neither the 26 nor 36 week targets were met on an All Wales basis.
- Powys Teaching Health Board achieved the 26 week and 36 week referral to treatment waiting time targets in July 2013.
- Cardiff and Vale University Health Board was the worst performing LHB for both targets.

#### <sup>3</sup> ibid

<sup>&</sup>lt;sup>1</sup> The targets apply to the majority of referrals to NHS hospitals for treatment; however there are a number of exceptions. In addition, some conditions such as cancer have their own specific target, and are therefore not included in the general targets. Further information on referral to treatment targets is available at: Welsh Government, **Referral to Treatment Times – April 2012**, page 4, 14 June 2012 [accessed 13 September 2013]

 <sup>&</sup>lt;sup>4</sup> Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting [accessed 13 September 2013]
<sup>5</sup> Welsh Government, Referral to Treatment Times, July 2013, 12 September 2013 [accessed 13 September 2013]



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### Table 1: Performance against waiting time targets at end of July 2013 (a), (c)

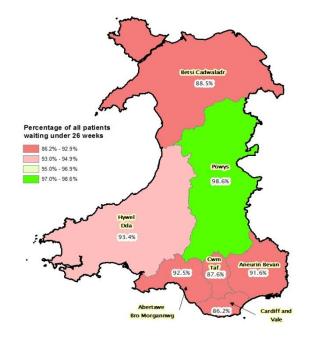
	Under 26 weeks		Under 36 weeks (b)			
Local Health Board	Number of patients waiting	Percentage of all patients waiting	Number of patients waiting	Percentage of all patients waiting	Total patients waiting for treatment	
Abertawe Bro Morgannwg	70,589	92.5	75,323	98.7	76,316	
Aneurin Bevan	74,453	91.6	80,086	98.5	81,279	
Betsi Cadwaladr	76,978	88.5	84,107	96.7	86,986	
Cardiff and Vale	67,684	86.2	74,802	95.3	78,480	
Cwm Taf	32,109	87.6	35,029	95.6	36,643	
Hywel Dda	47,283	93.4	49,861	98.5	50,613	
Powys	6,096	98.6	6,181	100.0	6,181	
Wales	375.192	90.1	405.389	97.3	416.498	

Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting,

#### Notes:

- (a) This includes patients who are waiting for cardiac treatment. Cardiac RTT is defined differently from the rest of RTT; please refer to the NHS Wales Referral to Treatment Time quality report for further details.
- (b) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.
- (c) Values in the purple shaded boxes met the referral to treatment waiting time targets in July 2013.

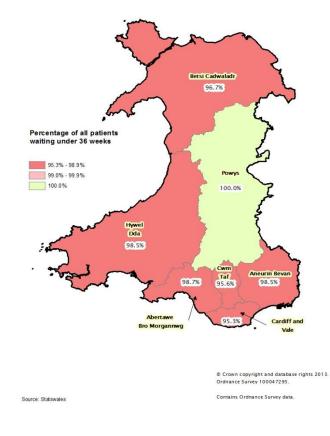
## Figure 1: Percentage of patients waiting less than 26 weeks for treatment at end of July 2013



Source: Statswales

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## Figure 2: Percentage of patients waiting less than 36 weeks for treatment at end of July 2013





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# Performance against RTT waiting time targets since July 2012

Table 2 and figure 3 focus on the performance against the referral to treatment waiting time targets, on an All Wales basis since July 2012.<sup>6</sup>

It can be seen from table 2 and figure 3 that:

- Neither target has been met in any month at an All Wales level between July 2012 and July 2013.
- The percentage of patients waiting less than 26 weeks for treatment in July 2013 was 0.3 percentage points higher than in June 2013, but was the third lowest of any month over the past year.
- The percentage of patients waiting less than 36 weeks for treatment in July 2013 was 0.2 percentage points lower than in June 2013, and was the lowest of any month over the past year.
- The total number of patients waiting for treatment was the highest of any month over the past year.
- The total number of patients waiting over 36 weeks for treatment was the highest of any month over the past year.

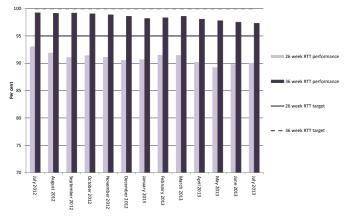
#### Table 2: Performance against waiting time targets, on All Wales basis, July 2012 to July 2013 (a),(b),(c)

	Under 26 weeks		Under 36 v	Under 36 weeks (b)	
		Percentage		Percentage	
	Number of	ofall	Number of	ofall	Total patients
	patients	patients	patients	patients	waiting for
Date	waiting	waiting	waiting	waiting	treatment
July 2012	375,265	93.1	400,082	99.2	403,185
August 2012	373,777	91.9	403,258	99.2	406,686
September 2012	364,953	91.1	397,421	99.2	400,622
October 2012	366,009	91.5	396,466	99.1	400,199
November 2012	358,643	91.1	389,049	98.9	393,474
December 2012	352,397	90.6	383,593	98.6	389,019
January 2013	347,156	90.7	375,840	98.2	382,690
February 2013	352,892	91.5	379,131	98.3	385,521
March 2013	356,678	91.5	384,457	98.6	389,871
April 2013	357,493	90.3	388,481	98.1	396,092
May 2013	362,209	89.3	396,802	97.8	405,735
June 2013	368,365	89.8	399,938	97.5	410,061
July 2013	375,192	90.1	405,389	97.3	416,498

Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by month and grouped weeks

- Notes:
  - (a) This includes patients who are waiting for cardiac treatment. Cardiac RTT is defined differently from the rest of RTT; please refer to the NHS Wales Referral to Treatment Time quality report for further details.
  - (b) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.
  - (c) The Welsh Government has issued revised figures for May 2013.

## Figure 3: Percentage of patients waiting less than 26 and 36 weeks at end of month from July 2012 to July 2013



Source: Research Service calculations from Stats Wales , Patients waiting to start treatment by month and grouped weeks Notes – See notes from Table 2.

<sup>&</sup>lt;sup>6</sup> Welsh Government, Stats Wales , Patients waiting to start treatment by month and grouped weeks [accessed 13 September 2013]



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### Trauma and orthopaedic specialty

#### While waiting time targets are applied to

**performance across all specialties**, it is useful to see the contribution of individual specialties towards performance.

In a written statement in March 2011, the then Minister for Health and Social Services highlighted the difficulty in achieving waiting time targets due to pressures within orthopaedic services resulting from increased GP referrals.<sup>7</sup>

In 2011-12, the Welsh Government invested £21.5 million in orthopaedic services. In its Draft Budget 2013-14 it states that this investment enabled the number of patients waiting over 36 weeks for treatment in the trauma and orthopaedic specialty decreased from almost 6,000 in June 2011 to 356 in March 2012.<sup>8</sup> The Welsh Government allocated an additional £15 million in 2012-13 to deal with the increased demand for orthopaedic treatment.<sup>9</sup> It has also stated that £16.6 million will be allocated in recurrent annual funding from 2013-14 with the purpose of sustaining improvements in orthopaedic waiting times.<sup>10</sup>

 <sup>9</sup> Welsh Government, Draft Budget 2012-13:A Budget for Growth and Jobs, page 24, October 2011 [accessed 13 September 2013]
<sup>10</sup> Welsh Government, Draft Budget 2013-14: A Budget for Growth and

## Table 3 shows the latest figures for the trauma and orthopaedic specialty, at the end of July 2013.<sup>11</sup>

## Table 3: Waiting times for trauma and orthopaedic specialty at end of July 2013, (a), (b)

	Under 26 weeks		Under 36 weeks (a)		
Local Health Board	Number of patients waiting	Percentage of patients waiting	Number of patients waiting	Percentage of all patients waiting	Total patients waiting for treatment
Abertawe Bro Morgannwg	8,971	85.3	10,207	97.1	10,512
Aneurin Bevan	10,919	86.5	12,298	97.4	12,620
Betsi Cadwaladr	8,179	84.5	9,294	96.1	9,676
Cardiff and Vale	7,896	88.9	8,698	97.9	8,885
Cwm Taf	3,258	75.5	3,899	90.4	4,314
Hywel Dda	7,606	83.4	8,587	94.2	9,117
Powys	576	97.1	593	100.0	593
Wales	47,405	85.1	53,576	96.2	55,717

Source: Research Service calculations from Stats Wales **Patients waiting to** start treatment by latest month, local health board and weeks waiting Notes:

- (a) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.
- (b) Values in the purple shaded boxes indicate a level of performance in July 2013 equal to or above that needed to achieve the general waiting time targets.

#### In July 2013, it can be seen that:

- In Powys Teaching Health Board over 95 per cent of patients were waiting less than 26 weeks.
  In all other LHBs, less than 89 per cent of patients had been waiting less than 26 weeks for treatment.
- In Powys Teaching Health Board, all patients have been waiting under 36 weeks for treatment.
- The LHB with the lowest percentage of patients waiting under both 26 weeks and 36 weeks was Cwm Taf Health Board.

<sup>&</sup>lt;sup>7</sup> Welsh Government, Edwina Hart (Minister for Health and Social Services), *Waiting Times and Orthopaedic Services update*, Cabinet Written Statement, 10 March 2011 [accessed 13 September 2013]

<sup>&</sup>lt;sup>8</sup> Welsh Government, Draft Budget 2013-14: A Budget for Growth and Jobs, page 38, October 2012 [accessed 13 September 2013]

<sup>&</sup>lt;sup>10</sup> Welsh Government, Draft Budget 2013-14: A Budget for Growth and Jobs, page 38, October 2012 [accessed 13 September 2013]

<sup>&</sup>lt;sup>11</sup> Stats Wales, **Patients waiting to start treatment by latest month, local health board and weeks waiting** [accessed 13 September 2013]

#### **Research Service Research Note**

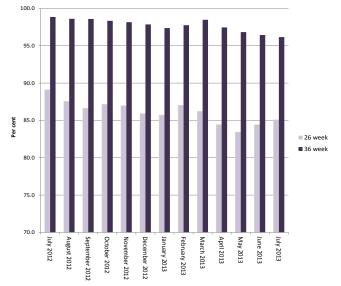


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Figure 4 compares the percentage of patients waiting less than 26 and 36 weeks for treatment in the trauma and orthopaedic specialty in the months from July 2012 to July 2013.12

Figure 4: Percentage of patients waiting less than 26 and 36 weeks in the trauma and orthopaedic specialty, from July 2012 to July 2013



Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by month and grouped weeks

- For each month since July 2012, the percentage of patients waiting under 26 weeks has been well below the level needed to achieve the waiting time target across all specialties. The percentage of patients waiting less than 26 weeks in the trauma and orthopaedic specialty in July 2013 was 0.7 percentage points higher than June 2013, and was the fourth lowest of any month over the past year.
- For each month since July 2012, the percentage of patients waiting under 36 weeks has also been below the level needed to achieve the waiting time target across all specialties. The percentage of patients waiting less than 36 weeks in the trauma and orthopaedic specialty in July 2013 was the lowest of any point over the past year, and decreased by 0.2 percentage points compared to June 2013.

### **Further information**

The links below provide further information about the data sources used in this briefing, and further information about NHS Referral to Treatment Waiting Times:

- Welsh Government, Referral to treatment times, **July 2013**
- Stats Wales, Patients waiting to start treatment by month and grouped weeks
- Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting

Statistics on patients that have been treated during each month are available at:

Stats Wales, Treated patients by month and grouped weeks

For further information and statistics on NHS Referral to Treatment Waiting Times, please contact Nigel Barwise (Nigel.Barwise@wales.gov.uk), Research Service.

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