

Annex B

This annex sets out the detail of the specific capital projects that the Assembly Government funds directly which will be deferred or reprofiled¹ from 2011-12 as a result of the UK Government's Spending Review.

Health and Social Services

Aneurin Bevan LHB:

- Specialist Critical Care

Hywel Dda LHB:

- Withybush Renal Unit
- Aberaeron Community Hospital (pending land issues)

Velindre Trust:

- Velindre Radiotherapy Centre Redevelopment

Cwm Taf LHB:

- Prince Charles Hospital Renal Dialysis
- Prince Charles Hospital Refurbishment (Phase 2)

Cardiff and Vale UHB:

- Cardiff Royal Infirmary further development

Economy and Transport

Trunk Road Schemes/Projects

- A470 Erwood to Glanwye*
- A470 Pontrefelin to Bodnant West Lodge*

*Proposals for these schemes will continue to be developed in line with the National Transport Plan. Reduced Capital allocation will mean that major works will not be able to be accelerated.

Rail Schemes / Projects

- Energlyn New Station
- Cardiff Queen Street Station Improvement
- New Platform Pontypridd
- New station at Ebbw Vale Town

Children, Education, Lifelong Learning and Skills

¹ In this annex, the term 'defer' is used in relation to *delaying the start of projects to a specified later date*. The term 're-profile' is used in relation to *spreading projects over a longer period, without necessarily starting later*.

The following projects are progressing and will be funded in 2012-13. These projects are part funded by Local Authorities who may wish to begin implementation earlier. Officials will continue to meet with Local Authorities to discuss the implications of future capital budget pressures.

- Ysgol-y-Bont - New School (Anglesey)
- St Teilos CiW High School - New Build and Welsh Medium refurbishment (Cardiff)
- Ysgol Ffwrnes - New Welsh Medium Primary School (Carmarthen)
- Ysgol y Gogarth - Demolish existing and rebuild major extension (Conwy)
- North Denbighshire Welsh Medium Provision - Extension and remodeling of 3 primary schools (Denbighshire)
- Shotton Infants/Taliesin Juniors – amalgamations (Flintshire)
- Primary Reorganisation – Tywyn Region - New Build to replace 4 schools (Gwynedd)