



sports council wales
cyngor chwaraeon cymru

Annual Report 2004/5

Part 2: Lottery Statistics



Supported by
The National Lottery
Cefnogaeth gan
Y Loteri Genedlaethol



Statistics Lottery Money

Making a Difference

Since its launch in 1992, the National Lottery has had a major impact on the development of sport in Wales. 'Climbing Higher', the Welsh Assembly Government's new strategy for sport and physical activity, sets a new direction for the Council. The Council is now placing more of an emphasis on becoming a development led organisation and the Lottery will contribute to the new agenda through:

- Active young people;
- Active communities;
- Developing people;
- Developing places;
- Developing performance and excellence.

Through groundbreaking schemes like Dragon Sport and Disability Sport Cymru, lottery funding is ensuring that Wales is becoming a healthier nation and our children are becoming more active. The achievements of these schemes are well documented and perhaps the most impressive statistic is the growth in extracurricular sport among children and young people, from around 50% to more than 75% since their launch; well in excess of target levels.

Schemes such as Community Chest, Capital and Leisure Centre Challenge allow the Council to enhance its role as a development body through the use of grants that develop people, places and communities.

Without easily accessible, well-maintained and attractive facilities both indoors and out of doors, the increases in participation we need to see will not be achieved. There are major challenges in this area, not least maintenance and the improvement of existing sport and physical activity facilities, as well as the creation of new provision to

facilitate 'on-the-doorstep' activities. Significant steps have already been taken towards improvement in Community facilities through Lottery and local authority funding (over £160m of Lottery Funding since 1992). At the performance end, Capital funding is providing an appropriate support infrastructure so that our athletes, clubs and Governing Bodies can develop the medal winners of the future.

The success of Élite Cymru and Coach Cymru demonstrates that through targeted funding and development the Council provides Welsh competitors with the best opportunity of performing well on a world stage.

This report summarises the distribution of lottery funding across Wales. It demonstrates the breadth of support provided by the Sports Council for Wales to a wide variety of counties, governing bodies, communities and clubs, whose sports activities have been enhanced by the support they have received.

Please refer to Part 1 one of this report for more information on the work of the Council and the lottery schemes detailed in this section. A full summary of the lottery distribution accounts for 2004/5 also appears in Part 1.

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Statistics

Active Young People



Dragon Sport - Breakdown by local authority 2004/5



Local Authority	Award
Anglesey	£46,425
Blaenau Gwent	£36,818
Bridgend	£33,030
Caerphilly	£38,769
Cardiff	£40,224
Carmarthen	£56,765
Ceredigion	£49,853
Conwy	£55,000
Denbighshire	£48,124
Flintshire	£47,375
Gwynedd	£81,182

Local Authority	Award
Merthyr Tydfil	£4,960
Monmouth	£32,005
Neath Port Talbot	£73,877
Newport	£40,152
Pembrokeshire	£48,527
Powys	£71,107
Rhondda Cynon Taff	£57,534
Swansea	£47,356
Torfaen	£38,112
Vale of Glamorgan	£42,885
Wrexham	£53,122
Total	£1,043,202

Disability Sport Cymru - Breakdown by local authority 2004/5

Local Authority	Award
Fed. of Disability Sport Wales	49,797
Bridgend	15,920
Cardiff	15,411
Conwy	13,030
Denbighshire	15,773
Flintshire	16,455
Gwynedd	17,668
Merthyr Tydfil	9,150
Monmouth	14,858

Local Authority	Award
Neath Port Talbot	16,239
Newport	13,363
Pembrokeshire	15,148
Powys	16,202
Rhondda Cynon Taff	15,751
Swansea	13,373
Torfaen	14,530
Vale of Glamorgan	15,611
Wrexham	15,668
Total	303,948

Statistics

Active Communities



Minor Grants - Breakdown by local authority 2004/5

Local Authority	Number of Awards	Award
All Wales	1	£7,956
Anglesey	2	£14,889
Blaenau Gwent	1	£3,969
Bridgend	2	£10,633
Caerphilly	1	£9,494
Cardiff	1	£10,000
Carmarthenshire	3	£16,006
Ceredigion	1	£6,240
Conwy	3	£10,941
Denbighshire	2	£12,679
Flintshire	2	£4,124
Gwynedd	2	£7,438
Merthyr Tydfil	2	£10,262
Monmouthshire	2	£8,535
Neath Port Talbot	1	£10,000
Newport	1	£2,936
Pembrokeshire	2	£11,229
Powys	2	£7,963
Rhondda Cynon Taff	2	£3,438
Swansea	2	£16,921
Torfaen	2	£13,161
Wrexham	1	£8,375
Total	38	£207,189

Minor Grants - Awards made 2004/5

Applicant	Project	Local Authority	Project Cost	Award
Blaenau Gwent CBC	Various orienteering, kayaking, climbing and caving equipment.	Blaenau Gwent	£4,961	£3,969
Monmouth Comprehensive School	Purchase of 1 trampoline with end deck and twisting belt, 2 x club coach and 1 x teachers qualification.	Monmouthshire	£4,472	£3,467
Caerphilly County Borough Council	Portable mats, cd player, music cds, coaching fees, coach education, marketing costs, facility hire, event costs. Health related exercise programme.	Caerphilly	£10,574	£9,494
Bridgend Athletic Club	Hammer & discus cage, groundworks, indoor shots, bean bags, 2 x discus, 2 x surgical tubing, medicine balls, power training harness, first aid bag, marker cones, plastic hoops, carriage.	Bridgend	£11,011	£8,809
David Davies Pony Club	BSJA standard show jumps and delivery charge. Training session and hire of indoor venue.	Powys	£5,725	£4,580
Caereinion Old Boys Rugby Association	Fencing, treating & measuring the junior pitch & erecting posts, 8 x tackle bags, 8 x rucking shields, 2 x first aid kits, 2 x tag belts, 30 x balls, 30 x bibs, 3 x sets of cones & rugby posts.	Powys	£4,229	£3,383
Mountain Ash RFC	1 x junior scrummaging machine, 1 x level 2 coaching awards, 6 x preliminary coaching awards 8 x basic referee courses, 10 x first aid courses.	Rhondda Cynon Taff	£2,739	£2,191
Chepstow Athletic Cricket Club	Artificial cricket wicket, extension to practice net facilities, connection of practice net to electricity supply, 2 x sightscreens, 2 x cradles, 1 x pitch roller, 3 x coaching mats.	Monmouthshire	£6,335	£5,068
Llangibby Pony Club	20 x wings, 12 x jump stands, 1 x gate, 6 x standing fillers, 2 x hanging fillers, 28 x competition poles, 60 x jump cups, 1 x wall fascia set, 1 x water tray.	Newport	£3,670	£2,936

Applicant	Project	Local Authority	Project Cost	Award
Blades Junior Canoe Club	12 x kayaks, 12 x buoyancy aids, 12 x helmets, 12 x cagoules.	Torfaen	£7,159	£5,727
Welsh Amateur Boxing Association	Boxing ring, bag mitts, hook & jab pads, ropes, times, speedballs, floor to ceiling balls, leather bags maize balls, punch boys, head guards, spar gloves, wall targets, weighing scales, Brahm's & List.	All Wales	£9,945	£7,956
Pant & Dowlais Boys & Girls Club	Football, cricket, badminton, table tennis, basketball, boxing, netball, pool equipment.	Merthyr Tydfil	£8,737	£6,990
Pencoed Gym Club	Purchase of mini trampoline, mats, vaulting table and spring board, coaching courses and hire and fees.	Bridgend	£2,280	£1,824
Tonyrefail RFC	Junior tackle bags x 5, junior contact pad x 6, training balls x 10, first aid kit x 2, tag belts x 20, set of marker cones x 2, plus coach education.	Rhondda Cynon Taff	£1,559	£1,247
Torfaen County Borough Council Get Girls Active	CD player, aerobic mats & bags, facility hire, running costs for health related exercise sessions.	Torfaen	£11,552	£7,434
Sustrans Cymru	8 x step through unisex town bikes, 2 x mountain bikes, 1 x box trailer.	Merthyr Tydfil	£4,090	£3,272
Phoenix Gymnastics	Gymnastic dynamic floor area, 2 x pre school benches, 1 x ladder, 2 x mini trampolines, 2 x folding wedges, 1 pre school vault, 2 x steps, 1 x parachute, 1 x play ring, small hand equipment, pre school storage, 1 x coaching course.	Cardiff	£12,500	£10,000
Narberth Canoe Club	Install a kayak racking system, purchase canoe polo equipment and qualify level 2 kayak coaches.	Pembrokeshire	£5,744	£4,444
Haverfordwest Gym Club	Purchase and installation of gymnastics apparatus to aid and develop junior men's artistic gymnastics.	Pembrokeshire	£8,485	£6,785

Applicant	Project	Local Authority	Project Cost	Award
Llandeilo Cricket Club	To purchase and install artificial turf ends and nets, hold taster days and junior competitions and qualify an individual as a level 1 coach.	Carmarthenshire	£2,771	£2,231
Ysgol Gyfun Pantycelyn	Purchase and installation of an all weather cricket pitch and purchase of bats, pads, balls, wicketkeepers pads and gloves.	Carmarthenshire	£9,275	£4,775
Cardigan Bay Riding Club	Purchase show jumps, trailer and half set of worker hunter jumps & child protection course.	Ceredigion	£8,240	£6,240
Neath Afan Gym Club	Purchase gymnastic equipment.	Neath Port Talbot	£12,631	£10,000
Cyrenians Cymru	8 sets of start up equipment & development workers salary for football.	Swansea	£16,000	£10,000
Llandysul Paddlers Canoe Club	Purchase 5 safety instructor boats, 10 junior freestyle kayaks, 4 larger boats for disabled paddlers and various paddles.	Carmarthenshire	£11,521	£9,000
City of Swansea Gym Club	Fastfoam for existing spring floor area and landing mats and mushroom trainer.	Swansea	£9,221	£6,921
Moelwyn Gym Club	Purchase of spotting blocks x 3, twisting belt and coach education.	Gwynedd	£3,519	£2,799
Llanwrst Canoe Club	10 buoyancy aids, 10 paddles, 1 open canoe, 3 small canoes, 3 freestyle canoes, 3 river running medium canoes, 1 pyranha h3, 1 perception kiwi, 10 pool canoes, 8 spray decks, 10 helmets, 22 airbags, throw lines, centre cages and 2 dry sacks.	Conwy	£8,584	£6,251
Holyhead Weightlifting Club	3 x 182.5kg Olympic weight sets, 2 x training platforms, 1 x female bar, 2 x squat stands, 2 x chalk holders.	Anglesey	£12,405	£9,905
Anglesey Aluminium Metals Cricket Club	Purchase and installation of an artificial wicket.	Anglesey	£7,984	£4,984

Applicant	Project	Local Authority	Project Cost	Award
Holywell Hawks Roller Hockey Club	Purchase of goals, pucks, helmets, sticks, shorts, knee, elbow and shin pads, stick bag and coach education.	Flintshire	£1,871	£1,497
Bushido Phoenix Judo Club	Purchase of judo mat area, taster session and advertising costs.	Gwynedd	£6,139	£4,639
Denbighshire County Council	Netball posts, jnr cricket pack, walk leaders pack, netball coaching pack, funding for netball, cricket, beach sports and walk fit scheme.	Denbighshire	£2,829	£2,829
Mold Canoe Club	4 junior boats, 6 pyranha acrobat 275 boats, 10 paddles, 10 spray decks and 10 airbags.	Flintshire	£3,284	£2,627
Rhuddlan Golf Club	Concrete base, steel structure, mats and bay dividers and machine hire.	Denbighshire	£12,312	£9,850
Colwyn Canoe Club	Purchase of floating ropes and goals and qualification of 5 grade 4 referees and 5 level 1 coaches.	Conwy	£1,826	£1,161
Mold Junior Basketball Club	4 x height adjustable basketball rings, 2 x secure storage cages, 15 x jnr basketballs, 1 x set table equipment, kit for u11 team, set of numbered bibs, kit for u11 team, set of numbered bibs, markings for 2 x mini courts, 2 x sets of cones.	Conwy	£4,411	£3,529
Wrexham County Borough Council & Partners	Purchase of angle grind box x 2, launch ramps x 2, manual box, fly offs x 2, adjustable grind rail, 2ft quarter pipe, 2ft flat bank, fly off platforms and box trailer.	Wrexham	£14,375	£8,375
Total			£274,965	£207,189



Community Chest - Breakdown by local authority 2004/5

Local Authority	Number of Awards	Award
Anglesey	25	£15,330
Blaenau Gwent	49	£30,234
Bridgend	75	£49,619
Caerphilly	86	£55,689
Cardiff	79	£50,954
Carmarthenshire	92	£60,240
Ceredigion	63	£40,204
Conwy	65	£44,032
Denbighshire	59	£37,137
Flintshire	59	£40,049
Gwynedd	49	£32,926
Merthyr Tydfil	30	£19,746
Monmouthshire	48	£28,584
Neath Port Talbot	94	£63,611
Newport	38	£25,732
Pembrokeshire	70	£37,757
Powys	79	£51,190
Rhondda Cynon Taff	99	£62,774
Swansea	68	£44,176
Torfaen	53	£33,250
Vale of Glamorgan	66	£42,791
Wrexham	49	£33,001
Total	1,395	£899,026

Community Chest - Key Statistics 2004/5

Number of Awards	Number of new female participants	Number of new male participants	Number of new coaches
1,395	12,492	14,942	3,335

Leisure Centre Challenge - Breakdown by local authority 2004/5

Local Authority	Number of Awards	Value of Award
Blaenau Gwent	4	£4,000
Bridgend	19	£19,000
Caerphilly	8	£7,700
Cardiff	7	£6,615
Carmarthenshire	5	£4,890
Ceredigion	8	£8,000
Conwy	2	£2,000
Denbighshire	3	£3,000
Flintshire	1	£1,000
Gwynedd	6	£6,000
Merthyr Tydfil	2	£2,000
Newport	3	£3,000
Powys	11	£10,750
Rhondda Cynon Taff	12	£11,314
Vale of Glamorgan	1	£1,000
Wrexham	7	£7,000
Total	99	£97,269

Leisure Centre Challenge - Awards made 2004/5

1/6

Leisure Centre	Local Authority	Project	Award
Aberaeron Swimming Pool	Ceredigion	Aqua aerobics - training & purchase of equipment & free entrance for first 20 sessions	£1,000
Abercynon Sports Centre	Rhondda Cynon Taff	New adult & child aqua class. New walking/jogging and yoga sessions	£1,000
Abergele Leisure Centre	Conwy	Exercise to music	£1,000
Abertillery Sports Centre	Blaenau Gwent	New dance and salsa sessions. Walking/jogging network	£1,000
Bedwas Leisure Centre	Caerphilly	Introduction of new tennis sessions	£1,000
Bettws Leisure Centre	Newport	Introduce extra activities to involve women & girls	£1,000
Bridgend Recreation Centre	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Bridgend Recreation Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Bro Ddyfi Leisure Centre	Powys	Introduce 1 session of self-defence & 2 sessions of healthy lifestyle per week	£1,000
Bro Ffestiniog Leisure Centre	Gwynedd	Aerobics, yoga, dance	£1,000
Bronwydd Swimming Pool	Rhondda Cynon Taff	Lifestyle programmes, fitness activities, specialist relaxation classes and nutritional guidelines/advice	£1,000
Bronwydd Swimming Pool	Rhondda Cynon Taff	New adult & child aqua course and aquafit sessions	£1,000
Builth Wells Sports Centre	Powys	Introduction of general fitness programme sessions	£1,000
Caerphilly Leisure Centre	Caerphilly	Introduction of new outreach work sessions	£700
Canolfan Hamdden Arfon	Gwynedd	Aerobics, dance and yoga	£1,000
Canolfan Hamdden Dwyfor	Gwynedd	Taster sessions, dance, yoga, circuit training, weights and toning classes	£1,000

Leisure Centre	Local Authority	Project	Award
Canolfan Hamdden Llambed	Ceredigion	Tennis equipment, coaching costs, court costs, promotion material & leaders course	£1,000
Canolfan Hamdden Syr Geraint Evans Leisure Centre	Ceredigion	Dance for girls with disability; re-establish netball club, girls hockey & aerobics	£1,000
Carmarthen Leisure Centre	Carmarthenshire	Hockey equipment & facility hire, Aquafit equipment & facility hire	£996
Cefn Fforest Leisure Centre	Caerphilly	Introduction of new Cardio kickboxing sessions	£1,000
Channel View Centre	Cardiff	Introduction of boxercise session	£622
Corwen Leisure Centre	Denbighshire	Aerobics, Aqua Fit	£1,000
Crickhowell Sports Centre	Powys	Introduction of 'ladies fitness hour' sessions	£1,000
Dyffryn Conwy Leisure Centre	Conwy	Street Dance and Climbing Sessions	£1,000
East Radnor Leisure Centre	Powys	Women & girls body tone and self defence course	£1,000
Eastern Leisure Centre	Cardiff	Introduction of new aerobics, self defence and dance sessions, plus coach education	£1,000
Ebbw Vale Sports Centre	Blaenau Gwent	New climbing, trampolining and squash sessions	£1,000
Fairwater Leisure Centre	Cardiff	New yoga, girls' football, self defence, junior step aerobics & junior weights sessions	£1,000
Garw Valley Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Gurnos Community Centre	Merthyr Tydfil	Introduction of new Street Dance and Circuit Training/Weight Training sessions	£1,000
Gwernyfed Sports Centre	Powys	10 week course of women only sessions in fitness suite and street dance for girls	£1,000
Hawthorn Leisure Centre	Rhondda Cynon Taff	New walking/jogging group and armchair aerobic sessions	£652

Leisure Centre	Local Authority	Project	Award
Hawthorn Swimming Pool	Rhondda Cynon Taff	New aqua aerobics and ladies only swimming sessions	£1,000
Hay Swimming Pool	Powys	Introduce water based activities like aqua aerobics, and beginners lessons	£1,000
Heolddu Leisure Centre	Caerphilly	Introduction of new street dance and yoga sessions	£1,000
Holywell Leisure Centre	Flintshire	Football and Badminton sessions	£1,000
Llandovery Swimming Pool	Carmarthenshire	Aquafit equipment and coach education	£919
Llandrindod Wells Sports Centre	Powys	New step, aerobic, pilates, yoga and circuit session	£1,000
Llandysul Leisure Centre	Ceredigion	Dance for girls with disability; Fitball & Trampoline Classes	£1,000
Llanelli Leisure Centre	Carmarthenshire	Football & Aqua Fitness	£975
Llangeinor Swimming Pool	Bridgend	New aqua aerobic, ladies only swimming & water polo sessions	£1,000
Llangollen Leisure Centre	Denbighshire	Coaching taster sessions, cricket, badminton, self defence	£1,000
Llanidloes Sports Centre	Powys	Introduction of volleyball and Aerobics/Dance Sessions	£1,000
Llanishen Leisure Centre	Cardiff	New yoga, self defence, aerobic dance & junior weight sessions	£1,000
Llantrisant Leisure Centre	Rhondda Cynon Taff	New armchair aerobic, walking/jogging and aquafit sessions	£832
Llantwit Fadre Leisure Centre	Rhondda Cynon Taff	New disco aerobic and yoga sessions	£830
Lliswerry Leisure Centre	Newport	New self-defence, pilates and rugby sessions	£1,000
Maesteg Pool	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Maesteg Sports Centre	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Maesteg Sports Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000

Leisure Centre	Local Authority	Project	Award
Maesteg Swimming Pool	Bridgend	Introduction of structured mother & toddler session	£1,000
Maindy Swimming Pool	Cardiff	Introduction of new yoga, girls' football, self defence & junior step aerobics, plus lifeguarding awards	£1,000
Michael Sobell Sports Centre	Rhondda Cynon Taff	New armchair aerobic, walking/jogging, pilates, yoga	£1,000
Morgan Llwyd Sports Centre	Wrexham	Self defence, tai chi, rounders, cricket	£1,000
Nantyglo Sports Centre	Blaenau Gwent	Introduction of body combat and parent & baby yoga classes	£1,000
New Tredegar Leisure Centre	Caerphilly	Introduction of new step aerobic and gym sessions	£1,000
Newcastle Emlyn Leisure Centre	Carmarthenshire	Kickboxing Headguards & Body-Blast Weight Discs	£1,000
Ogmore Dual Use Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Ogmore Life Centre	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Ogmore Valley Life Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Penarth Leisure Centre	Vale of Glamorgan	Introduction of new Contemporary Dance and Cardio Combat sessions	£1,000
Pencoed Dual Use Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Pencoed Swimming Pool	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Pencoed Swimming Pool	Bridgend	New aquafit & lane swimming sessions, plus personal tuition in the gym	£1,000
Penglais Sports Centre	Ceredigion	Dance Instructor Costs, hire of hall & advertising	£1,000
Pentllyn Leisure Centre	Gwynedd	Spin Cycling and Outdoor Cycling	£1,000

Leisure Centre	Local Authority	Project	Award
Pentwyn Leisure Centre	Cardiff	Introduction of new teenfit and junior aerobics sessions	£1,000
Plas Coch Sports Centre	Wrexham	Set up women's jogging club	£1,000
Plas Ffrancon Leisure Centre	Gwynedd	Indoor climbing, fitness classes	£1,000
Plas Madoc Leisure Centre	Wrexham	Yoga, Fitness and Badminton	£1,000
Plas Silyn	Gwynedd	Yoga, Fitness and Badminton	£1,000
Plasrug Leisure Centre	Ceredigion	Waterpolo kit, instructor costs, spin session instructor, gym instructor & advertising	£1,000
Pontllanfraith Leisure Centre	Caerphilly	Introduction of new step aerobic and gym sessions	£1,000
Porthcawl Dual Use Centre	Bridgend	Introduction of new dance, circuit training, cardio kickboxing, boxercise and aerobic gymnastic sessions	£1,000
Pyle Swimming Pool	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Pyle Swimming Pool	Bridgend	New Aquafit & personal gym tuition sessions	£1,000
Queensway Stadium	Wrexham	Racketball and Circuits	£1,000
Rhayader Leisure Centre	Powys	New netball, football and studio cycling sessions	£1,000
Rhondda Fach Sports Centre	Rhondda Cynon Taff	Part of RCT 'Just women & girls' pilot programme	£1,000
Rhondda Fach Sports Centre	Rhondda Cynon Taff	New walking group, yoga, pilates, aqua aerobic, swim & sauna and gym sessions	£1,000
Rhosnesni Sports Centre	Wrexham	Netball and circuits	£1,000
Rhydycar Leisure Centre	Merthyr Tydfil	New 'mum's, tums & little ones', studio cycle and stability ball sessions	£1,000
Ruabon Sports Complex	Wrexham	Self defence, netball	£1,000
Ruthin Leisure Centre	Denbighshire	Netball, weight training, walk fit and badminton	£1,000

Leisure Centre	Local Authority	Project	Award
Sennybridge Leisure Centre	Powys	Introduce exclusive use and instruction in the fitness suite to include c.v. machines and free weights	£750
St Cenydd Leisure Centre	Caerphilly	Introduction of new cardio kickboxing and pilates sessions	£1,000
St Clears Leisure Centre	Carmarthenshire	Boxercise Instructor Training Course, equipment and hall costs	£1,000
Sue Noake Leisure Centre	Caerphilly	Introduction of new street dance and yoga sessions	£1,000
Teifi Leisure Centre	Ceredigion	Hockey coaching with a view to re-establishing Cardigan Ladies Hockey Club with a Jnr side.	£1,000
Tonyrefail Leisure Centre	Rhondda Cynon Taff	Lifestyle programmes, fitness activities, specialist relaxation classes and nutritional guidelines/advice	£1,000
Tonyrefail Leisure Centre	Rhondda Cynon Taff	New aqua fit, belly dancing, pilates, salsa, line dancing, boxercise, aerobic, walking and swim fit sessions	£1,000
Tredegar Sports Centre	Blaenau Gwent	New body combat classes, climbing sessions and walking/jogging network	£1,000
Tregaron Leisure Centre	Ceredigion	Purchase 2 spin bikes	£1,000
Underwood Leisure Centre	Newport	Introduce extra activities to involve women & girls	£1,000
Western Leisure Centre	Cardiff	Introduction of teenfit and aerobic dance sessions	£994
Wrexham Waterworld	Wrexham	Ladies only evening aqua fit and swimming lessons, new self defence classes	£1,000
Ynysawdre Swimming Pool	Bridgend	Issue all in one bridge cards to yr 9 female pupils for a month	£1,000
Ynysawdre Swimming Pool	Bridgend	New aquafit, lane swimming & Personal gym tuition sessions	£1,000
Ystradgynlais Sports Centre	Powys	Golf for u16s and adults and relaxation classes for over 50s	£1,000

Black & Minority Ethnic Communities Awards Made 2004/5

Application Organisation Name	Local Authority	Amount of Grant Awarded	Sport	Details
Welsh Asians Cricket Club	Cardiff	£750	Cricket	New junior team
The Friendship FC	Swansea	£749	Association Football	Qualification of coaches
Rileys FC	Swansea	£749	Association Football	Qualification of coaches
The Real Bengal	Swansea	£749	Association Football	Qualification of coaches



Capital - Breakdown by local authority 2004/5

Local Authority	Number of Awards	Award
Bridgend	2	£966,000
Caerphilly	1	£20,283
Cardiff	2	£224,119
Carmarthenshire	1	£260,000
Denbighshire	3	£916,851
Flintshire	1	£171,300
Gwynedd	1	£29,513
Merthyr Tydfil	1	£250,000
Neath Port Talbot	2	£409,994
Powys	2	£66,816
Torfaen	1	£250,000
Wrexham	3	£177,318
Total	20	£3,742,194

Capital - Awards Made 2004/5

1/2

Applicant	Project	Local Authority	Project Cost	Award
Cardiff County Council	Purchase and installation of a 7 lane 1,500m rowing course, construction of a storage compound, car park, boat park, slipway, rowing launching pontoon, water taxi stop and purchase of a maintenance boat.	Cardiff	£620,000	£200,000
Bridgend County Borough Council, Ynysawdre Swimming Pool	Redevelopment & upgrading of 6 lane pool, construction of additional learner pool, family changing village, group changing and ancillary facilities, spectator area and building adaptations to support disability swimming programme.	Bridgend	£3,857,980	£750,000
Powys County Council	Provision of a regional outdoor cricket net facility, consisting of a fully caged 4 bay nets complex complete with synthetic turf surface.	Powys	£54,296	£41,760
Llanidloes Town Council	Construction of a skatepark.	Powys	£45,056	£25,056
Cardiff County Council, Cathays High School	Development of a cricket square, laying of an all weather wicket and storage container.	Cardiff	£29,119	£24,119
Merthyr Tydfil County Borough Council, Grove Field Development	Development of 1 football pitch, 1 rugby pitch, half size floodlit atp, artificial cricket wicket, upgrade and extension of changing facilities, upgrade of car park, purchase of equipment and employment of part time development officer for two years.	Merthyr	£638,461	£250,000
Bridgend County Borough Council	Extension and upgrade of the existing changing rooms to provide four changing rooms, toilets and officials changing rooms and construction of a single court floodlit artificial turf pitch.	Bridgend	£302,000	£216,000
Aber Valley YMCA	Creation of a purpose built fitness suite, to include 13 pieces of cardio vascular equipment and resistance machines and building works to include ventilation, wall finishes, electrical outlets, lighting, fire alarm, hanging ceiling and flooring.	Caerphilly	£40,283	£20,283

Applicant	Project	Local Authority	Project Cost	Award
Torfaen County Borough Council	Redevelopment of Pontypool Leisure Centre.	Torfaen	£5,550,000	£250,000
Glyncorrwg, Ynysgorrwg Park	Improvements to rugby and football fields, upgrade pavilion, floodlit MUGA, junior grass pitch, upgrade sports barn.	Neath Port Talbot	£400,154	£359,994
Glynneath Town Council	Construction of new changing pavilion.	Neath Port Talbot	£125,593	£50,000
Machynys Penninsular Golf Club	Construction of a regional centre of excellence for golf to serve the South West area.	Carmarthenshire	£501,968	£260,000
Denbighshire County Council, Meliden	Construction of a single court MUGA with floodlights, purchase of equipment, storage container and professional fees.	Denbighshire	£94,101	£46,851
West Rhyl Community Association	Employment of a part-time sports project officer and continuation of a local development fund.	Denbighshire	£20,000	£20,000
Denbighshire County Council	Refurbish & remodel wet & dry changing areas, develop creche, cctv, external works, remodel reception area, new multi purpose/activity room & meeting rooms, refurbish sports hall, develop new 110m all weather athletics facility & jumping area.	Denbighshire	£1,408,000	£850,000
Flintshire County Council Holywell HS	Refurbishment of a ¾ sized artificial turf pitch.	Flintshire	£229,055	£171,300
Wrexham County Borough Council Solway Banks	Improvements to three senior pitches and two junior sized pitches.	Wrexham	£209,925	£87,053
Maelor Angling Association	Purchase of fishing rights at Cefn Mawr and River Dee.	Wrexham	£96,350	£31,500
Wrexham County Borough Council	Drainage and upgrade of two senior and two junior pitches.	Wrexham	£148,853	£58,765
Gwynedd County Council	Tan y Bryn pitch Improvement.	Gwynedd	£61,791	£29,513

MUGA = Multi Use Games Area

ATP = AstroTurf Pitch



Élite Cymru - Competitors/Organisations Receiving Funding 2004/5

1/3

Funding Recipient	Sport
MALCOLM ALLEN	Shooting
JAMIE ARTHUR	Boxing
VITALIY BARANOV	Ice Skating
YANTO BARKER	Cycling
JAMIE BAULCH	Athletics
SAM BAYLEY	Gymnastics
JAMES BIRKETT-EVANS	Shooting
NEVILLE BONFIELD	Disability Athletics
JOHANNE BREKKE	Shooting
REBECCA BREWERTON	Golf
ALEX BURT	Canoeing
LIANNE CLARKE	Athletics
DANNY CLIFFORD	Archery
BETHAN COOLE	Swimming
SIAN CORISH	Shooting
JENNIFER CORISH	Shooting
CHARLOTTE COSGROVE	Gymnastics
CRICKET BOARD OF WALES	Cricket
JOHN CROYDON	Shooting
ALISA CULLEN	Surf Lifesaving
CERI DALLIMORE	Shooting
RHYS DAVIES	Golf
CHAZ DAVIES	Motorcycling
GEORGIA DAVIES	Swimming
NINA DAVIES	Cycling

Funding Recipient	Sport
DAVID DONOVAN	Snooker
LAURA DOUGLAS	Athletics
DAVID EATON	Gymnastics
MATTHEW EDMONDS	Boxing
DARREN EDWARDS	Boxing
NIGEL EDWARDS	Golf
SIMON EDWARDS	Golf
TIM ENGLISH	Snooker
DAVID EVANS	Squash
KEVIN EVANS	Boxing
DAVID HAYDN EVANS	Sailing
CRAIG EVANS	Tennis
STEPHANIE EVANS	Golf
HELEN FRITCHE	Tennis
FELICITY GALLUP	Badminton
DAVID GODFREY	Karate
ANDREW GOSWELL	Weightlifting
ALEX GOUGH	Squash
JULIE GOULD	Swimming
ZACHARIAH GOULD	Golf
PAUL GRAY	Athletics
THOMAS HAFFIELD	Swimming
CLAIRE HARRIS	Disability Table Tennis
SARA HEAD	Disability Table Tennis
STEPHEN HERBERT	Disability Athletics

Funding Recipient	Sport
ANNA HIGHGATE	Golf
GEORGIA HOLDERNESS	Swimming
MACKENZIE HOWE	Swimming
KATE HOWARD	Weightlifting
JOHN HOWELLS	Swimming
MATTHEW HUGHES	Badminton
MARIKA HUMPHREYS	Ice Skating
ELLEN HUNTER	Disability Cycling
PAUL HUNTER	Disability Cycling
ANNA JACKSON	Disability Basketball
RYAN JENKINS	Table Tennis
DAVID JOHN	Snooker
REBECCA JONES	Athletics
SARAH L JONES	Golf
GAVIN JONES	Squash
ANDRES JONES	Athletics
EDWARD JONES	Motorcycling
BEVERLY JONES	Disability Athletics
DYLAN JONES	Motorcycling
PAUL KARABARDAK	Disability Table Tennis
PETER KELLIE	Athletics
RACHEL KING	Athletics
SONIA LAWRENCE	Athletics
CHRIS LEWIS	Tennis
NATALIE LEWIS	Athletics

Funding Recipient	Sport
MARTYN LEWIS	Badminton
LYNETTE LISLE	Gymnastics
REBECCA LLEWELLYN	Tennis
ANTHONY MALARCZYK	Cycling
TEGWEN MALIK	Squash
NATHAN MULLETT	Gymnastics
DAVID MANSOUR	Fencing
STUART MANLEY	Golf
CAROLINE MATTHEWS	Disability Basketball
HANNAH MILLS	Sailing
KELLY MORGAN	Badminton
DARREN MORGAN	Boxing
JOANNE MUGGERIDGE	Badminton
DAVID MUIR	Gymnastics
JAMES NASRAT	Athletics
JONATHON O'DOUGHERTY	Ice Skating
NAOMI OWEN	Table Tennis
ANDREW PAGETT	Snooker
GAVIN PANTALL	Snooker
CARYS PARRY	Athletics
SALLY PEAKE	Athletics
TERRY PERDUE	Weightlifting
DAVID PHELPS	Shooting
KATE PHILLIPS	Golf
ELEANOR PILGRIM	Golf

Funding Recipient	Sport
LUKE PRESTON	Judo
DAVID PRICE	Golf
HUW PRITCHARD	Cycling
RHIAN PUGH	Gymnastics
STEVEN ROACH	Cycling
ADAM ROBERTSON	Table Tennis
MELANIE ROBERTS	Gymnastics
REBECCA ROLES	Athletics
ALEXANDRA ROWELL	Modern Pentathlon
NERYS ROWLANDS	Canoeing
TOM SAGAR	Motorcycling
WILLIAM SEAGRIM	Karate
STEVEN SHALDERS	Athletics
PAUL SHEPPARD	Cycling
KAREN SINDALL	Triathlon
CRAIG SMITH	Golf
ALEX SMITH	Golf
NON STANFORD	Athletics
CLARE STRANGE	Disability Basketball
KYRON SULLIVAN	Golf
ROBERT SUTHERLAND	Squash

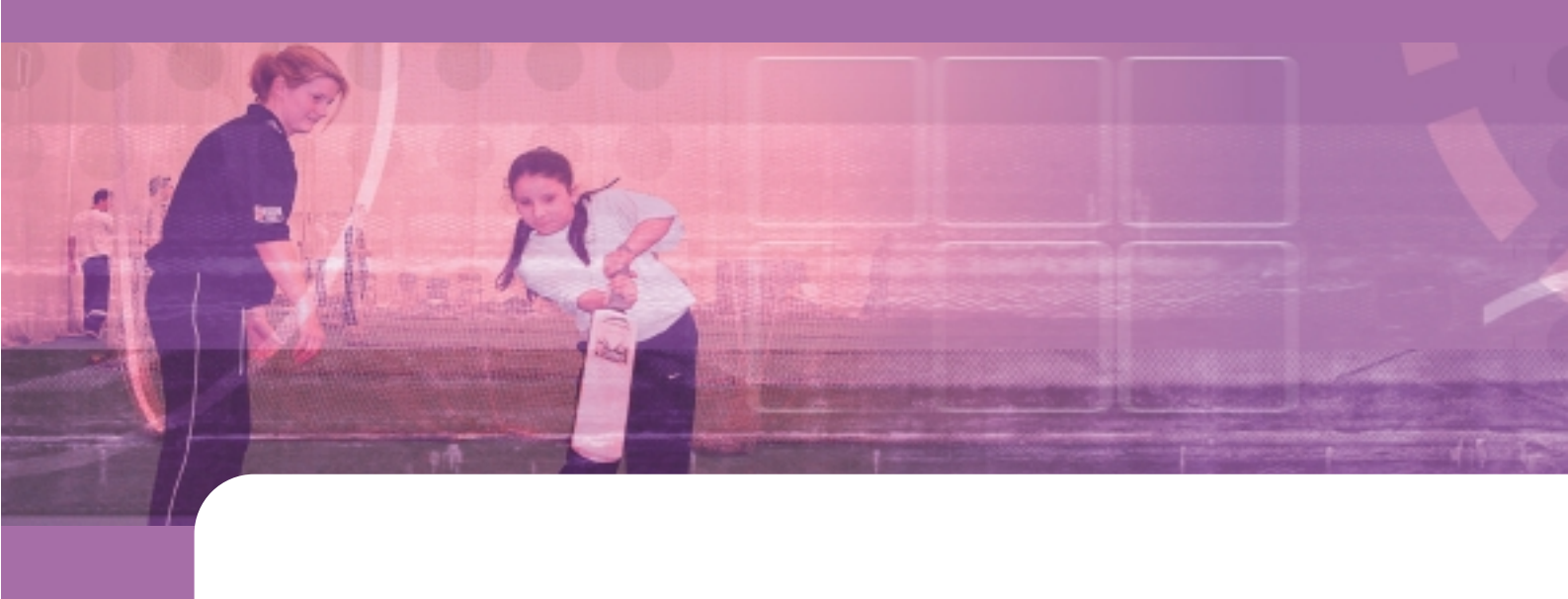
Funding Recipient	Sport
BRUCE TASKER	Athletics
JAMES THIE	Athletics
GERAINT THOMAS	Cycling
TIMOTHY THOMAS	Athletics
MICHELLE THOMAS	Hockey
IWAN THOMAS	Athletics
HELEN TUCKER	Triathlon
LOWRI TYNAN	Swimming
RICHARD VAUGHAN	Badminton
ANDREW WATKINS	Athletics
WELSH HOCKEY UNION	Hockey
WELSH NETBALL ASSOCIATION	Netball
RUSSELL WHITE	Disability Cycling
RHYS WILLIAMS	Athletics
ANDREW WILLIAMS	Disability Athletics
CRAIG WILLIAMS	Golf
KATE WILLIAMS	Sailing
CLAIRE WILLIAMS	Disability Athletics
JULIAN WINN	Cycling
MICHAEL WIXEY	Shooting
GARETH WRIGHT	Golf
Total	£651,241



Coach Cymru - Coaches supported 2004/5

1/2

		Governing Body	No of years funding	Appointment	Total Cost of Scheme	Contribution	Name/s or no. of coaches in scheme
1	3	Table Tennis Association of Wales	1	National Coach	£33,628	£30,265	Alan Griffiths
2	1		Assistant National Coach	£18,778	£16,900	Li Chao	
3	1		National Regional Coaches	£15,200	£13,680	Various	
4	2	Welsh Badminton Union	1	Contracted Coaches	£10,500	£9,450	Various
5	1		Sparring Initiative	£8,100	£7,290	4 individual players	
6	1	Cricket Board of Wales	1	Academy	£27,000	£27,000	1 x Consultant, 40 regional coaches
7	2	Welsh Hockey Union	4	National Performance Coach	£144,193	£129,773	David Griffiths
8	1		Regional Coaches	£18,676	£16,807	Steve Edwards & Mark Hopkins	
9	1	Welsh Netball Association	4	WNA Academy Coach	£112,520	£63,680	Anna Mayes
10	1	Welsh Canoeing Association	4	National Coach & Technical Coaches	£148,800	£133,920	Richard Lee, Bob Ratcliffe, Mick Power
11	5	Welsh Gymnastics	4	National Performance Manager	£122,013	£109,811	Eddie Van Hoof
12	Women's Artistic National Coach			£130,725	£117,653	Tracy Skirton	
13	National Choreographer			£112,234	£101,011	Ioanna Popova	
14	National Trampoline Coach			£7,488	£6,688	Donna Grist	
15	National Coach Sports Acrobatic			£6,080	£5,280	Toshko Pavlov	
16	2	Welsh Yachting Association	4	Welsh National Racing Coach	£132,725	£119,453	Tim Hall
17	Regional Development Officers			£163,145	£146,830	Iwan Basten, Ruth Iliffe & David Thomas	



2/2

		Governing Body	No of years funding	Appointment	Total Cost of Scheme	Contribution	Name/s or no. of coaches in scheme
18	2	Welsh Athletics	1	Director of Coaching	£34,633	£31,170	Phil Banning
19	Regional Coaching Programme			£28,000	£25,200	Various	
20	1	Welsh Bowling Federation	2	High Performance Squad Coaches	£9,972	£8,976	Various
21	1	FDSW	1	Academy Coaches	£26,524	£4,000	TBC
22	2	Welsh Judo Association	4	Regional Performance Coaches	£93,600	£84,240	Kerry Pulvirenti & Tony Higgins
23	1		Women's National Coach	£1,850	£1,665	Joanna Melen	
24	3	Welsh Amateur Swimming Association	4	National Coach	£148,564	£133,708	Gary Rosser
25	ASFGB Sprint Coach Programme Costs			£134,160	£134,160	Bil Pilczuk	
26	National Coaching Co-ordinator			£158,520	£158,520	Martyn Woodroffe	
				Totals	£1,847,628	£1,637,130	

Statistics

Appendix I

Strategy Performance Indicators 2004/5

	Applications Requested	Applications Submitted		Awards Made			Applications Rejected	Average Size of Award	Admin Costs	Schemes Monitored
	Col 1 Number	Col 2 Number	Col 3 Value of Project	Col 4 Number	Col 5 Value of Award	Col 6 Total value of total project costs	Col 7 Number	Col 8 Value of Award (Col 5/Col 4)	Col 9 Value	Col 10% of Schemes
Overall since Lottery commenced	5,411*	10,276	758,500,651	16,987	139,545,456	255,941,198	3,129	44,597	8,505,000	
Overall	45*	421	27,051,710	2,545	7,032,269	18,514,562	445	233,923	1,546,000	
Élite Cymru	N/A	303	2,162,609	141	612,220	612,220	162	4,341		100%
Coach Cymru	11	11	467,526	11	386,267	467,526	0	35,115		100%
Capital	34	32	23,906,285	20	3,742,194	14,432,985	5	187,110		100%
Minor Grants	N/A	75	515,290	38	207,189	274,965	37	5,452		100%
Community Chest	N/A	N/A	N/A	1,395	899,026	1,395,000	241	644		100%
**Dragon Sport	N/A	N/A	N/A	940	1,185,373	1,331,866	0	1,261		100%

* Excludes Élite Cymru & Minor Grants

**Dragon Sport is an initiative as opposed to a grant award scheme. The awards made denote the cost of the initiative and the number of clubs/schools benefiting from the initiative.

Lottery Financial Direction - Financial directions to the Sports Council for Wales issued under section 26(3) of the National Lottery Act 1998:

1. The Sports Council for Wales shall comply with the requirements contained within the Statement of Financial Requirements (SFR) attached as an Annex to the Directions when carrying out its function under Section 26 of the National Lottery Act 1998. Wherever specified in that document, the Sports Council for Wales must obtain the consent of the First Secretary before carrying out certain activities.
2. The Sports Council for Wales shall devise and abide by a procedure for handling potential conflicts of interest which may arise in the evaluation of applications by the body or individual members of that body. A copy of the procedure should be provided to the First Secretary. At the beginning of each financial year, the Sports Council shall provide the First Secretary with a statement confirming that the procedure has been applied in the immediately preceding financial year.
3. These directions shall take effect on 28 February 1997. The directions issued to the Sports Council for Wales on 6 February 1995 under Section 26(3) of the 1993 Act are revoked with effect from 28 February 1997, but shall continue to apply for grants in respect of which awards have been made prior to 28 February 1997.

Lottery Policy Direction - Policy directions issued to the Sports Council for Wales under section 26(1) of the National Lottery Act 1998

The First Secretary, in exercise of the powers conferred on him by Section 26(1) of the National Lottery Etc Act 1998, hereby gives the following directions to the Sports Council for Wales:

1. In these directions, any reference to a section is a reference to a section of the National Lottery Act 1993 as amended by the National Lottery Act 1998.
2. The Sports Council for Wales shall take into account the following matters in determining the persons to whom the purposes for which and the conditions subject to which it distributes money under Section 26(1):
 - A. the need to ensure that money is distributed under Section 26(1) for projects which promote the public good or charitable purposes and which are not intended primarily for public gain;
 - B. the need to ensure that it considers applications which relate to the complete range of activities falling within Section 22(3)(b) and in respect of which it has the power to distribute money into account;
 - i. its assessment of the needs of sport and its priorities for the time being for addressing them;
 - ii. the need to ensure that all regions of Wales have access to funding;
 - iii. the scope for reducing economic and social deprivation at the same time as creating benefits for sport;
 - C. the need to promote access to sport for people from all sections of society;
 - D. the need to promote knowledge of, and interest in, sport by children and young people;
 - E. the need to further the objectives of sustainable development;
 - F. the need for money distributed under Section 26(1) to be distributed only to projects only where they are for a specific, time-limited purpose;
 - G. the need:
 - i. in all cases, for applicants to demonstrate the financial viability of the project for the period of the grant;
 - ii. where capital funding or setting-up costs are sought, for a clear business plan beyond the period of the grant, incorporating provision for associated running and maintenance costs;
 - iii. in other cases, for consideration to be given to likely availability of other funding to meet any continued costs for a reasonable period after completion of the period of the Lottery award, taking into account the size and nature of the project, and for Lottery funding to be used to assist progress towards viability beyond the period of the grant wherever possible;

- H. the need to require an element of partnership funding and/or contributions in kind, from other sources, commensurate with the reasonable ability of different kinds of applications, or applicants in particular areas to obtain such support;
- I. the desirability with other organisations, including other distributors, where this is an effective means of delivering elements of its strategy;
- J. the need to ensure that it does not solicit particular applications;
- K. such information as it considers necessary to make decisions on each application, including independent advice when required.

Note on Policy Directions

Policy Directions A; B; C; D; E; F; G; H; K are all addressed and integral in the application guidelines application forms and assessment process.

In particular, D is a fundamental priority running throughout all Lottery funded programmes.

- I. joint work with other distributing bodies has continued throughout the year through regular meetings with the

Welsh distributing bodies, other Sports Councils and various partners.

- J. has not solicited applications and has many breaks in the decision-making process that prevent the possibility of a favoured application form being progressed. It has, however, developed its strategy in order to identify priorities for Lottery investment so as to make the most difference to sport with Lottery money.

Sports Council for Wales Compliance. The action taken by the Council to ensure compliance with the directions outlined in Appendices 2 and 3 includes:

- publishing an annual report and accounts which clearly show the administrative costs incurred by the Council in distributing Lottery money;
 - producing regularly updated guidance for potential applicants;
 - distributing a broad range of literature to those interested in applying for grants, including guidance notes, technical briefing booklets and application forms;
 - producing general information about the distribution of Lottery funds through press releases and regular meetings with partners in sports development in Wales, including local authorities;
 - recording information on every application received;
 - using independent grants system as approved by the National Audit Office;
 - training and briefing staff to ensure an effective, fair and consistent approach;
 - developing clear policies and procedures for appraising applications, including the assessment of risk;
 - imposing appropriate terms and conditions on grants offered;
 - consulting widely with local authorities, governing bodies and local sports councils;
 - implementing policies and systems for effective monitoring and evaluation of projects/individuals/events supported;
 - implementing an appeals procedure for dissatisfied unsuccessful applicants;
 - arranging internal and external audits of systems.
- The production of this annual report must also comply with specific directions in the Statement of Financial Requirements with Guidance Note (2/01) on Annual Reports, issued by the Department of Culture, Media and Sport. These require that:
- an annual report must be laid before Parliament by the end of October each year; the report must:
 - a) set out the Directions under Section 26 of the Act, their application to the Council and a Statement of Compliance producing (Appendices 2 and 3);
 - b) include a statement of current commitments, including summary information for all projects and schemes approved in the year and a list of approved projects which are expected to receive funding of £100,000 or more;
 - c) provide a description of the progress and future financing of all uncompleted projects, receiving £5 million or more of Lottery funding;
 - d) give details of project monitoring and evaluation activities;
 - e) include a breakdown of administration costs;
 - f) assess performance against targets for administration efficiency and against objectives set out in the Council's Operational Plan.

Panel Members 2004/5

The Council's Royal Charter allows it to appoint committees or panels to exercise any of its functions. For the purposes of distributing lottery funds, the Sports Council for Wales has appointed five panels, which are each chaired by members of the Council.

well as projects of national significance. The regional panels consider applications for all other capital projects. The National Excellence Panel considers applications from individuals and governing bodies of sport for revenue funding.

The National Panel considers all applications for capital projects costing over £250,000, as

The panel members are listed below:

National
* Mr Clive Thomas
* Miss Anne Ellis MBE
* Mr Ieuan Lewis res.31.3.05
* Mr Philip Lloyd Jones res.31.3.05
Ms Helen Croft
Mr Paul Griffiths
Mr Haydn Ames
Mr Russell Ward
Mr Berwyn Price
Mr Aled Roberts
Ms Helen Phillips
* Mr Bob Lowe
* Dr Nicola Bolton
* Mr Keith Evans

South West
* Mr David Davies
* Mr Huw Thomas
Mr John Deason
Ms Deborah John
Ms Gillian Hopley
Mr Paul Hinder
Mr David Evans
Mr Roy Bergiers
Mr Andi Morgan
Mr Alun Wyn Bevan res.31.3.05
Ms Sandra Hayes res.31.3.05

North
* Mr Bob Lowe
* Mr Ieuan Lewis res.31.3.05
* Mr Philip Lloyd Jones res.31.3.05
Ms Sian Mai Jones
Ms Sally Lloyd-Davies
Mr David James
Mr Michael Hornby
Mr Mark Davies
Ms Anne Gosse
Mr Gareth Hughes
Mr Alan Watkin

South East
* Mr Clive Thomas
* Ms Christine Gittoes
Ms Wendy Groves
Ms Sally Church
Mr Graham Down
Ms Sarah Powell
Mr Raymond Davies
Mr Michael Harvey
Ms Barbara Beedham
Mr Frank Rees

National Excellence
* Mr Robert Turner
* Mr Lynn Davies MBE
Mr Berwyn Price
Mr Mark Tattersall
Mr John Hinchcliffe
Mr Nicky Piper
Dame Tanni Grey-Thompson
Mr Nigel Walker
Mr Adrian Davies
Ms Lynette Harries
* Miss Anne Ellis MBE
Mr Rhodri Davies

* Member of Sports Council for Wales

Monitoring & Evaluation 2004/5

Community Chest

Following the 2003 evaluation of Community Chest and the launch of the Welsh Assembly Government's 'Climbing Higher' strategy, the scheme will be re-launched in Autumn 2005 to target a wider audience.

All applicants are required to submit a report on completion of their project. The Committee responsible for granting the original award reviews this report.

Minor Grants

Applicants are required to submit projected monitoring information as part of the application process and a project completion report at the end of the project.

Leisure Centre Challenge

All successful applicants are required to complete a monitoring and evaluation form within four weeks of the programme ending.

Capital - Post Award

Before permission is granted for a project to proceed and any grant released, applicants must supply all the necessary documentation. Each project is subject to rigorous checks to ensure all documentary and contractual evidence has been returned and found satisfactory. The applicant's funding package must also be confirmed at this point. Each applicant submits a grant claim profile to ensure that all appropriate grant monies will be drawn down as required. Most payments are staged and are paid based on the percentage of project costs in relation to the grant awarded. Interim payments are paid on pro-forma invoices, with receipted invoices required for the whole project

before the final retention of grant is released.

All claims are paid up to a maximum limit of 97.5% of the total grant, at which point the case officer undertakes a final site visit.

The site visit by a Sports Council for Wales officer ensures that the scheme has been completed in accordance with the offer of grant. The final site visit to 'sign-off' the project, involves a complete compliance check with the original approved application. Design, layout and specifications are checked, as well as sports participation and usage. Once the project has been officially completed and all final documentation is received and found satisfactory, the final 2.5% retention of grant is released. In the case of major projects, officers attend the design team meetings and are fully involved in the development process. Applicants are aware that the progress of the project is scrutinised so that costs can be monitored against work undertaken.

In relation to budget over-runs, there is no scope to fund any increases in grant. The only exception to this to date has been where an applicant has been subject to unforeseen VAT expenses. In these instances, each project would be presented to the Panel. The Panel may award extra funding if it deems it was difficult to accurately predict the VAT situation at application stage. However, at the introduction of the two-stage process, the VAT position is confirmed at the second stage of the application process to reduce the likelihood of any problems occurring.

Capital - Post Completion

Until August 2004, all monitoring was undertaken by the Special Projects Manager. Over the twelve month period to summer 2004, a total of 130 projects were visited. A review of this work has been undertaken and recommendations have been made for the future. Some of the findings are detailed below:

- Guidance notes and templates used by development officers should be reviewed;
- Capital policy and procedure on monitoring should be reviewed;
- With the introduction of a grants management system across the Council in 2005, a corporate monitoring policy and procedure should be developed.

Work is now underway to implement the recommendations above.

Dragon Sport

Each of the Dragon Sport schemes submits local management information on progress made against each of the actual objectives and outcome performance indicators.

Disability Sport Cymru

Each of the Disability Sport Cymru schemes submits local management information on progress made against each of the actual objectives and outcome performance indicators.

Élite Cymru

Monitoring takes the form of assessment against original targets. All award recipients are subject to performance monitoring and a progress review at the end of their award period. This is undertaken in conjunction with the relevant governing body of sport. In some instances, grants have been withdrawn owing to poor performance levels, although some athletes may still qualify for funding from SportsAid Cymru/Wales. Conversely, if an athlete exceeds expectations and meets relevant criteria, they may be transferred to the UK World Class Performance Plan.

Coach Cymru

Monitoring and evaluation was completed in tandem with development support on an annual basis.

Appeals 2004/5

If applicants for capital or revenue grants are dissatisfied with the way in which their application has been considered, they can lodge a formal appeal with the Chief Executive of the Sports Council for Wales within three months of the date of the original letter of rejection.

There were no appeals submitted in 2004/5.

Appendix 8

Administration Costs 2004/5

All lottery activities are integrated within the broader remit of the Sports Council for Wales. The apportionment of all staff administration costs is calculated on a 'percentage' basis. Any additional costs directly attributable to lottery, eg audit or publicity, are recovered directly. The total amount spent on administration costs in 2004/5 was £1,746,000; broken down as follows:

Staff costs	£1,314,000
Publications	£200,000
Direct costs	£62,000
Recharges for services	£151,000
Travel and subsistence	£19,000
Total	£1,746,000

These costs represent 10.5% of the grants paid.