

Cynulliad National Cenedlaethol Assembly for Cymru Wales

NHS Referral to Treatment Waiting Times

November 2013

Introduction

This briefing provides information on the performance of Local Health Boards (LHBs) against the Welsh Government targets for NHS treatment waiting times. Most NHS waiting times in Wales are measured against the time from referral to treatment (RTT), although there are a number of exceptions.1 **The RTT is the period of time from referral, by a GP or other medical practitioner, to hospital for treatment.**²

The current Welsh Government targets for NHS RTT waiting times are to ensure that:

- At least 95 per cent of patients waiting to start treatment must have waited less than 26 weeks from referral to treatment
- 100 per cent of patients not treated within 26 weeks must be treated in 36 weeks.

The Welsh Government measures progress against these targets each month, and the figures used **are those for patients waiting to start treatment at the end of the month**. Separate figures for patients treated during each month are published,³ but as these are not covered by the targets they have not been included in this release. The LHB figures included in this release are for patients treated by each LHB rather than by LHB of residence, which are also published on Stats Wales.⁴

NHS Referral to Treatment Waiting Times in September 2013

Table 1 and figures 1 and 2 show performance against the 26 and 36 week referral to treatment waiting time targets for each LHB, and for the whole of Wales, using the latest figures from September 2013.5 It can be seen from table 1 and figure 1 that:

- In September 2013, neither the 26 nor 36 week targets were met on an All Wales basis.
- Powys Teaching Health Board achieved the 26 week and 36 week referral to treatment waiting time targets in September 2013.
- Cardiff and Vale University Health Board was the worst performing LHB for the 26 week target and joint worst performing LHB, with Betsi Cadwaladr and Cwm Taf, for the 36 week target.

¹ The targets apply to the majority of referrals to NHS hospitals for treatment; however there are a number of exceptions. In addition, some conditions such as cancer have their own specific target, and are therefore not included in the general targets. Further information on referral to treatment targets is available at: Welsh Government, **Referral to Treatment Times – April 2012**, page 4, 14 June 2012 [accessed 18 November 2013]

² Welsh Government, **Referral to Treatment Times, September 2013,** 14 November 2013 [accessed 18 November 2013]

³ ibid

 ⁴ Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting [accessed 18 November 2013]
⁵ Welsh Government, Referral to Treatment Times, September 2013, 14 November 2013 [accessed 18 November 2013]



Table 1: Performance against waiting time targets at end of September 2013 (a), (c),

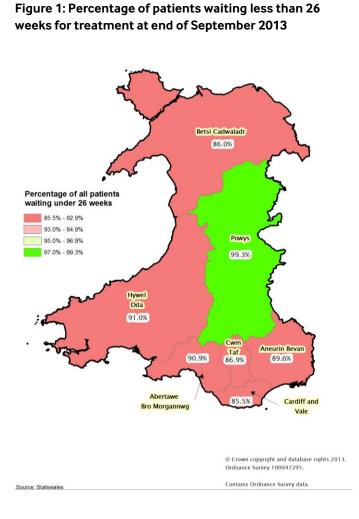
| | Under 26 weeks | | Under 36 weeks (b) | | Over 36 weeks | Total |
|------------------------|----------------------------------|---|----------------------------------|---|----------------------------------|--------------------------------------|
| Local Health Board | Number of patients waiting | Percentage of all patients waiting | Number of patients waiting | Percentage of all patients waiting | Number of patients waiting | patients waiting for treatment |
| Abertawe Bro Morgannwg | 68,281 | 90.9 | 73,894 | 98.4 | 1,215 | 75,109 |
| Aneurin Bevan | 73,658 | 89.6 | 80,645 | 98.1 | 1,526 | 82,171 |
| Betsi Cadwaladr | 73,678 | 86.0 | 82,295 | 96.0 | 3,412 | 85,707 |
| Cardiff and Vale | 66,791 | 85.5 | 75,049 | 96.0 | 3,087 | 78,136 |
| Cwm Taf | 32,472 | 86.9 | 35,852 | 96.0 | 1,494 | 37,346 |
| Hywel Dda | 47,841 | 91.0 | 51,642 | 98.2 | 938 | 52,580 |
| Powys | 5,848 | 99.3 | 5,888 | 100.0 | | 5,888 |
| Wales | 368,569 | 88.4 | 405,265 | 97.2 | 11,672 | 416,937 |

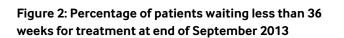
Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting, Notes:

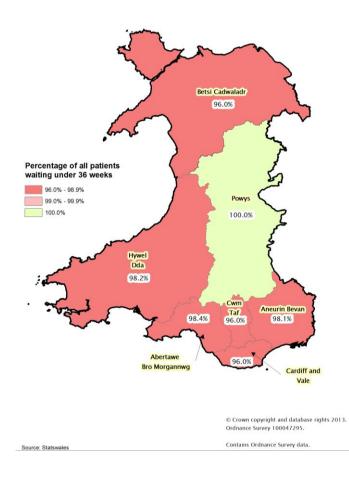
(a) This includes patients who are waiting for cardiac treatment. Cardiac RTT is defined differently from the rest of RTT; please refer to the NHS Wales Referral to Treatment Time quality report for further details.

(b) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.

(c) Values in the purple shaded boxes met the referral to treatment waiting time targets in September 2013.









Performance against RTT waiting time targets since September 2012

Table 2 and figure 3 focus on the performance against the referral to treatment waiting time targets, on an All Wales basis since September 2012.⁶

It can be seen from table 2 and figure 3 that:

- Neither target has been met in any month at an All Wales level between September 2012 and September 2013.
- The percentage of patients waiting less than 26 weeks for treatment in September 2013 was 0.2 percentage points lower than in August 2013, and was the lowest of any month over the past year.
- The percentage of patients waiting less than 36 weeks for treatment in September 2013 was 0.3 percentage points higher than in August 2013, and was the second lowest of any month over the past year.
- The number of patients waiting over 36 weeks for treatment was the second highest of any month over the past year.
- The total number of patients waiting for treatment was the second highest of any month over the past year.

Table 2: Performance against waiting time targets, on All Wales basis, September 2012 to September 2013 (a),(b)

| | Under 26 weeks | | Under 36 weeks (b) | | Over 36 weeks | Total patients |
|----------------|----------------------------------|---|----------------------------------|---|----------------------------------|--------------------------|
| Date | Number of patients waiting | Percentage of all patients waiting | Number of patients waiting | Percentage of all patients waiting | Number of patients waiting | waiting for treatment |
| September 2012 | 364,953 | <u> </u> | 397,421 | 99.2 | 3,201 | 400,622 |
| October 2012 | 366,009 | 91.5 | 396,466 | 99.1 | 3,733 | 400,199 |
| November 2012 | 358,643 | 91.1 | 389,049 | 98.9 | 4,425 | 393,474 |
| December 2012 | 352,397 | 90.6 | 383,593 | 98.6 | 5,426 | 389,019 |
| January 2013 | 347,156 | 90.7 | 375,840 | 98.2 | 6,850 | 382,690 |
| February 2013 | 352,892 | 91.5 | 379,131 | 98.3 | 6,390 | 385,521 |
| March 2013 | 356,678 | 91.5 | 384,457 | 98.6 | 5,414 | 389,871 |
| April 2013 | 357,493 | 90.3 | 388,481 | 98.1 | 7,611 | 396,092 |
| May 2013 | 362,209 | 89.3 | 396,802 | 97.8 | 8,933 | 405,735 |
| June 2013 | 368,365 | 89.8 | 399,938 | 97.5 | 10,123 | 410,061 |
| July 2013 | 375,192 | 90.1 | 405,389 | 97.3 | 11,109 | 416,498 |
| August 2013 | 370,964 | 88.6 | 405,375 | 96.9 | 13,147 | 418,522 |
| September 2013 | 368,569 | 88.4 | 405,265 | 97.2 | 11,672 | 416,937 |

Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by month and grouped weeks Notes:

(a) This includes patients who are waiting for cardiac treatment. Cardiac RTT is defined differently from the rest of RTT; please refer to the NHS Wales Referral to Treatment Time quality report for further details.

(b) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.

⁶ Welsh Government, Stats Wales , Patients waiting to start treatment by month and grouped weeks [accessed 18 November 2013]



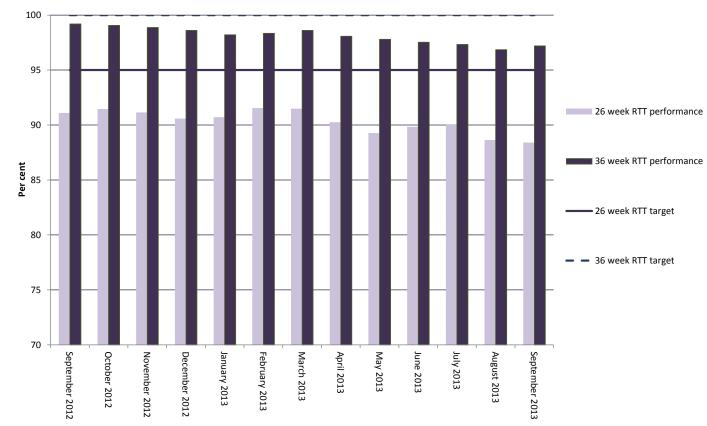


Figure 3: Percentage of patients waiting less than 26 and 36 weeks at end of month from September 2012 to September 2013

Source: Research Service calculations from Stats Wales , **Patients waiting to start treatment by month and grouped weeks** Notes – See notes from Table 2.

Trauma and orthopaedic specialty

While waiting time targets are applied to

performance across all specialties, it is useful to see the contribution of individual specialties towards performance.

In a written statement in March 2011, the then Minister for Health and Social Services highlighted the difficulty in achieving waiting time targets due to pressures within orthopaedic services resulting from increased GP referrals.⁷

⁷ Welsh Government, Edwina Hart (Minister for Health and Social Services), Waiting Times and Orthopaedic Services update, Cabinet Written Statement, 10 March 2011 [accessed 18 November 2013] In 2011-12, the Welsh Government invested £21.5 million in orthopaedic services. In its Draft Budget 2013-14 it states that this investment enabled the number of patients waiting over 36 weeks for treatment in the trauma and orthopaedic specialty decreased from almost 6,000 in June 2011 to 356 in March 2012.⁸

The Welsh Government allocated an additional £15 million in 2012-13 to deal with the increased demand for orthopaedic treatment.⁹ It has also stated that £16.6 million will be allocated in recurrent annual funding from 2013-14 with the purpose of sustaining improvements in orthopaedic waiting times.¹⁰

⁸ Welsh Government, **Draft Budget 2013-14: A Budget for Growth and** Jobs, page 38, October 2012 [accessed 18 November 2013]

 ⁹ Welsh Government, Draft Budget 2012-13:A Budget for Growth and Jobs, page 24, October 2011 [accessed 18 November 2013]
¹⁰ Welsh Government, Draft Budget 2013-14: A Budget for Growth and

¹⁰ Welsh Government, **Draft Budget 2013-14: A Budget for Growth and** Jobs, page 38, October 2012 [accessed 18 November 2013]

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Table 3 shows the latest figures for the trauma and orthopaedic specialty, at the end of September 2013. ----. . .

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| | Under 2 | 26 weeks | Under 36 | Total patients | |
|------------------------|----------------------------------|--------------------------------------|----------------------------------|---|--------------------------|
| Local Health Board | Number of patients waiting | Percentage of patients waiting | Number of patients waiting | Percentage of all patients waiting | waiting for treatment |
| Abertawe Bro Morgannwg | 8,263 | 81.8 | 9,713 | 96.2 | 10,097 |
| Aneurin Bevan | 10,603 | 85.8 | 11,969 | 96.8 | 12,361 |
| Betsi Cadwaladr | 8,726 | 81.3 | 10,148 | 94.6 | 10,730 |
| Cardiff and Vale | 8,026 | 87.8 | 9,001 | 98.4 | 9,145 |
| Cwm Taf | 3,375 | 75.5 | 4,093 | 91.6 | 4,468 |
| Hywel Dda | 7,592 | 81.3 | 8,724 | 93.5 | 9,334 |
| Powys | 561 | 97.9 | 573 | 100.0 | 573 |
| Wales | 47,146 | 83.1 | 54,221 | 95.6 | 56,708 |

Source: Research Service calculations from Stats Wales Patients waiting to start treatment by latest month, local health board and weeks waiting Notes:

(a) The figures for patients waiting under 36 weeks for treatment include those waiting under 26 weeks and between 26 and 36 weeks for treatment.

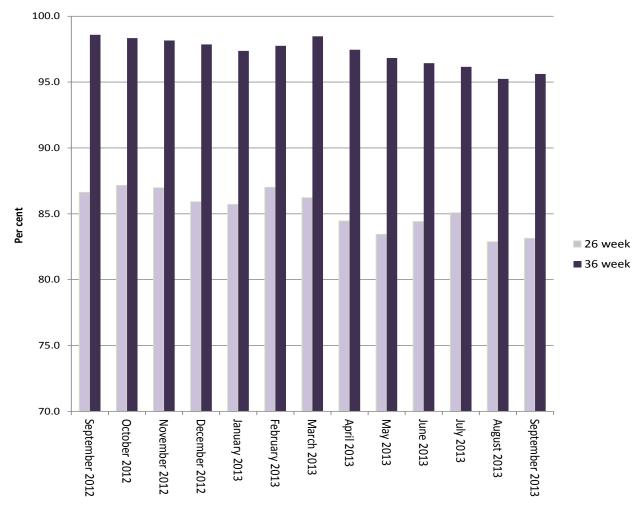
(b) Values in the purple shaded boxes indicate a level of performance in September 2013 equal to or above that needed to achieve the general waiting time targets.

In September 2013, it can be seen that:

- In Powys Teaching Health Board over 95 per cent of patients were waiting less than 26 weeks. In all other LHBs, less than 88 per cent of patients had been waiting less than 26 weeks for treatment.
- In Powys Teaching Health Board, all patients had been waiting under 36 weeks for treatment. In all other LHBs, less than 99 per cent of patients had been waiting less than 36 weeks for treatment.
- The LHB with the lowest percentage of patients waiting under both 26 weeks and 36 weeks was Cwm Taf Health Board.

Figure 4 compares the percentage of patients waiting less than 26 and 36 weeks for treatment in the trauma and orthopaedic specialty in the months from September 2012 to September 2013.

Figure 4: Percentage of patients waiting less than 26 and 36 weeks in the trauma and orthopaedic specialty, from September 2012 to September 2013



Source: Research Service calculations from Stats Wales, Patients waiting to start treatment by month and grouped weeks

- For each month since September 2012, the percentage of patients waiting under 26 weeks has been well below the level needed to achieve the waiting time target across all specialties. The percentage of patients waiting less than 26 weeks in the trauma and orthopaedic specialty in September 2013 was 0.2 percentage points higher than August 2013, and was the second lowest of any month over the past year.
- For each month since September 2012, the percentage of patients waiting under 36 weeks has also been below the level needed to achieve the waiting time target across all specialties. The percentage of patients waiting less than 36 weeks in the trauma and orthopaedic specialty in September 2013 was the second lowest of any point over the past year, and increased by 0.4 percentage points compared to August 2013.



Cynulliad N Cenedlaethol As **Cymru W**

National Assembly for Wales

Further information

The links below provide further information about the data sources used in this briefing, and further information about NHS Referral to Treatment Waiting Times:

- Welsh Government, Referral to Treatment Times, September 2013
- Stats Wales, Patients waiting to start treatment by month and grouped weeks
- Stats Wales, Patients waiting to start treatment by latest month, local health board and weeks waiting

Statistics on patients that have been treated during each month are available at:

 Stats Wales, Treated patients by month and grouped weeks

For further information and statistics on NHS Referral to Treatment Waiting Times, please contact **Nigel Barwise (Nigel.Barwise@wales.gov.uk), Research Service**.

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