

**NATIONAL ASSEMBLY FOR WALES**  
**Statement of Expenditure 2003-04**

**£'000**

<b>1</b>	<b>Total Welsh Budget</b>	<b>11,214,066</b>
	<i>of which:-</i>	
	<i>Office of the Secretary of State for Wales</i>	<i>4,189</i>
	<i>Assembly Departmental Expenditure Limit (DEL)</i>	<i>10,585,864</i>
	<i>Annually Managed Expenditure (AME)</i>	<i>624,013</i>
<b>2</b>	<b>of which non-cash items are:-</b>	
	Departmental Expenditure Limit:	
	Credit approvals	273,379
	Other non-voted items	6,079
	<u>Resource Budgeting items within DEL:</u>	
	Timing adjustments	41,405
	Depreciation	202,985
	Cost of Capital	101,865
	Other	29,694
	Wales Office resource budgeting adjustment	93
	<u>Resource Budgeting items within AME:</u>	
	Roads Cost of Capital	233,499
<b>3</b>	<b>Total voted expenditure in Welsh Budget</b>	<b>10,325,067</b>
<b>4</b>	<b>Voted Receipts outside of DEL or AME:-</b>	
	European funding element of CAP	-162,589
	NHS Contributions	-694,414
	European Social Fund	-58,000
	European Agricultural Guidance and Guarantee Fund	-12,400
	European Regional Development Fund	-114,251
	FIFG	-1,470
		-1,043,124
<b>5</b>	<b>Total Voted Expenditure</b>	<b>9,281,943</b>