

## Contract Schedule

| Contract Title                       | Reference | Main Contractor             | Proc Lead | Start Date | End Date | Contract value | Period   | Extension Period |
|--------------------------------------|-----------|-----------------------------|-----------|------------|----------|----------------|----------|------------------|
| Temporary Workers                    | NPS/JK    | Hays Specialist Recruitment | JK        | 01/05/19   | 01/11/23 | £150,000       | 4 Years  | No               |
| Finance System                       | 1161/JK   | Redacted                    | JK        | 01/10/18   | 31/12/23 | £172,616       | 5 Years  | No               |
| HR Advice Portal                     | 1175/HH   | XpertHR                     | HG        | 13/01/20   | 12/01/24 | £46,000        | 4 Years  | No               |
| Legal Information Online Network     | 1150/JK   | Government Legal Department | JK        | 01/04/20   | 31/03/24 | £83,000        | 4 Years  | No               |
| Microsoft Premier Support            | 1229/HG   | Redacted                    | HG        | 01/04/23   | 31/03/24 | £55,000        | 1 Year   | No               |
| Health, Safety & Wellbeing Training  | 1174/AD   | Multiple Suppliers          | AD        | 06/05/20   | 05/05/24 | £25,000        | 4 Years  | No               |
| ICT Backup Solution                  | 1185/HH   | Redacted                    | HG        | 17/06/20   | 16/06/24 | £189,000       | 4 Years  | No               |
| IT Products & Services               | NPS/HH    | Multiple Suppliers          | HG        | 15/07/20   | 15/07/24 | £300,000       | 4 Years  | No               |
| Library Management System            | 1128/HH   | Sirsi Ltd                   | HG        | 01/08/17   | 30/07/24 | £72,200        | 7 Years  | No               |
| Mobile Devices                       | 1158/AD   | Pinacl Solutions            | AD        | 30/04/21   | 30/07/24 | £83,000        | 3 Years  | No               |
| Catering                             | 1219/JK   | ESS                         | JK        | 19/09/22   | 18/09/24 | £707,000       | 2 Years  | 24               |
| Document Management System           | JK        | Civica                      | JK        | 22/03/11   | 21/09/24 | £125,000       | 13 Years | No               |
| Internet Connectivity - Colwyn Bay   | 1110/HH   | Redacted                    | HG        | 12/01/15   | 31/10/24 | £95,000        | 9 Years  | 24               |
| Online Recruitment & Tracking System | 1166/JK   | Webrecruit                  | JK        | 18/11/19   | 17/11/24 | £23,500        | 5 Years  | 60               |

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| Petitions System                       | 1170/JK | Redacted               | JK | 05/12/19 | 04/12/24 | £161,000   | 5 Years  | No |
| Staff Engagement Survey Framework      | 1227/RB | WorkL                  | RB | 13/12/22 | 12/12/24 | £35,000    | 2 Years  | 12 |
| Solicitors Services Framework          | NPS/JK  | Multiple Suppliers     | JK | 14/12/20 | 13/12/24 | £320,000   | 4 Years  | No |
| iPads & Mac Products                   | 1194/HH | XMA Ltd                | HG | 14/12/20 | 13/12/24 | £200,000   | 4 Years  | No |
| Desktops & Laptops                     | 1192/HH | Centerprise            | HG | 18/12/20 | 17/12/24 | £600,000   | 4 Years  | No |
| HR & Payroll                           | 1072/JK | Redacted               | JK | 25/01/13 | 24/01/25 | £1,330,800 | 12 Years | No |
| Office Cleaning                        | 1173/JK | TOTAL SUPPORT SERVICES | JK | 04/02/20 | 03/02/25 | £2,200,000 | 5 Years  | No |
| Secure Web Gateway                     | 1187/HH | Redacted               | HG | 11/02/21 | 10/02/25 | £260,000   | 4 Years  | No |
| Monitors                               | 1197/HH | Probrand               | HG | 22/02/21 | 21/02/25 | £69,000    | 4 Years  | No |
| Email Security Platform                | 1193/HH | Redacted               | HG | 08/03/21 | 07/03/25 | £122,000   | 4 Years  | No |
| Members Media Training Framework       | 1209/AD | Multiple Suppliers     | AD | 31/03/22 | 30/03/25 | £50,000    | 3 Years  | No |
| Office Furniture & Associated Services | 1215/RB | BOF Group Ltd          | RB | 06/05/22 | 31/03/25 | £500,000   | 3 Years  | 12 |
| Data Cabling & Installation            | 1178/HH | Data Voice             | HG | 01/04/20 | 31/03/25 | £50,000    | 5 Years  | No |
| Electricity                            | NPS/JK  | EDF Energy             | JK | 01/04/23 | 31/03/25 | £400,000   | 2 Years  | No |
| Gas                                    | NPS/JK  | Total Gas & Power      | JK | 01/04/23 | 31/03/25 | £45,000    | 2 Years  | No |
| IT Service Management System           | 1152/HH | Redacted               | HG | 20/06/18 | 19/06/25 | £166,320   | 7 Years  | No |
| Legislation Software                   | 1179/JK | Redacted               | JK | 09/07/20 | 08/07/25 | £1,400,000 | 5 Years  | 60 |

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| Copier Paper  | 1173/RR | Antalis                       | RR | 12/07/21 | 11/07/25 | £52,000    | 4 Years | No |
| Broadband for Members of the Senedd's Offices             | 1223/HG | Redacted                      | HG | 15/08/22 | 14/08/25 | £60,000    | 3 Years | No |
| Vacancy Campaign Management                               | 1204/HH | Penna PLC                     | HG | 16/08/21 | 15/08/25 | £100,000   | 4 Years | No |
| Print Room Equipment & MFD's                              | 1182/AD | Multiple suppliers            | AD | 01/10/20 | 30/09/25 | £392,768   | 5 Years | 60 |
| Car Hire  | 1218/RR | Days Rental                   | RR | 08/04/22 | 01/11/25 | £25,000    | 4 Years | No |
| Cisco Meraki Hardware & Support                           | 1190/HH | Redacted                      | HG | 14/12/20 | 13/12/25 | £121,239   | 5 Years | No |
| Media Buying  | 1157/RR | golley slater                 | RR | 15/12/21 | 14/12/25 | £76,000    | 4 Years | No |
| Microsoft Licensing                                       | 1226/HG | Redacted                      | HG | 01/01/23 | 31/12/25 | £1,300,000 | 3 Years | No |
| Insurance Broking service                                 | 1195/JK | Thomas Carroll                | JK | 05/02/21 | 04/02/26 | £400,000   | 5 Years | No |
| Adobe Licences  | 1213/HH | Redacted                      | HG | 05/02/22 | 04/02/26 | £180,000   | 4 Years | No |
| Welsh and English Translation and Interpretation Services | 1208/HG | Multiple Suppliers            | HG | 01/04/22 | 31/03/26 | £1,500,000 | 5 Years | No |
| Corporate Branding  | 1214/AD | Event Exhibition & Design Ltd | AD | 25/04/22 | 26/04/26 | £120,000   | 4 Years | No |
| Media Storage Solution                                    | 1196/HH | Redacted                      | HG | 01/05/22 | 30/04/26 | £33,120    | 4 Years | No |
| Media and Social Media Monitoring                         | 1210/AD | Access Intelligence           | AD | 25/05/22 | 24/05/26 | £85,000    | 4 Years | No |
| Stationery  | 1221/RR | Lyreco                        | RR | 01/06/22 | 31/05/26 | £50,000    | 4 Years | No |
| Merchandise   | 1214/AD | Allwag Promotions Ltd         | AD | 11/07/22 | 10/07/26 | £30,000    | 4 Years | No |
| Internal Audit Services (2022-2026)                       | 1217/HG | HWCA                          | HG | 01/08/22 | 31/07/26 | £100,000   | 4 Years | No |

|  |         |                                   |    |          |          |            |         |    |
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| Sub-Titling Service                                | 1200/HH | Atebol                            | HG | 02/09/21 | 01/09/26 | £220,000   | 5 Years | No |
| Voice Calls & SIP Channels                         | 1224/HG | Redacted                          | HG | 04/09/23 | 03/09/26 | £50,500    | 3 Years | No |
| Security Operations Centre                         | 1216/HG | DigitalXRAID                      | HG | 20/10/22 | 19/10/26 | £484,000   | 4 Years | No |
| External Auditor for Audit Wales                   | HH      | RSM Audit LLP                     | HG | 02/11/22 | 01/11/26 | £232,000   | 4 Years | 36 |
| Online Legal Database                              | 1203/HH | Thomson Reuters                   | HG | 01/12/21 | 30/11/26 | £125,000   | 5 Years | No |
| Managing an Office                                 | 1199/AD | Multiple Suppliers                | AD | 06/12/21 | 05/12/26 | £130,000   | 5 Years | No |
| Display Screen Equipment (DSE) Assessments On-line | 1211/JK | Vaughan Ergonomics<br>T/A VergoUK | JK | 21/02/22 | 20/02/27 | £17,500    | 5 Years | No |
| Catering Advice and Consultancy Services           | 1212/JK | The Litmus Partnersip<br>Ltd      | JK | 01/03/22 | 28/02/27 | £37,500    | 5 Years | No |
| Application and Website Development and Support    | 1207/HG | Redacted                          | HG | 20/04/22 | 19/04/27 | £300,000   | 5 Years | No |
| Diversity and Inclusion Training Framework         | 1225/AD | Multiple Suppliers                | AD | 04/04/23 | 03/04/27 | £130,000   | 4 Years | No |
| Audience Polling                                   | 1222/AD | YouGov                            | AD | 26/04/23 | 25/04/27 | £67,000    | 4 Years | No |
| Hardware Support                                   | 1231/HG | Telefonica Tech                   | HG | 01/08/23 | 31/07/27 | £72,000    | 4 Years | No |
| Occupational Health Services                       | 1233/RR | Insync Corporate<br>Health        | RR | 01/10/23 | 30/09/27 | £140,000   | 4 Years | No |
| Broadcasting Service                               | 1217/HG | BowTie Television                 | HG | 28/10/22 | 27/10/27 | £3,200,000 | 5 Years | No |
| Facilities Management Service                      | 1228/JK | CBRE                              | JK | 07/04/23 | 06/04/28 | £3,500,000 | 5 Years | No |
| Professional Estates Services                      | JK      | Avison Young                      | JK | 07/04/23 | 06/04/28 | £35,000    | 5 Years | No |
| Body Armour  | 1230/HG | Defence Composites                | HG | 10/07/23 | 09/07/28 | £45,000    | 5 Years | No |