

Sports Council for Wales

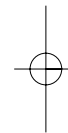
Annual Report

2003/4



PART 2

Lottery Statistics



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Introduction

Since its launch in 1992, the National Lottery has had a major impact on the development of sport in Wales.

Through innovative grassroots schemes like Dragon Sport and Disability Sport Cymru, lottery funding is ensuring that Wales is becoming a healthier nation and our children are becoming more active.

Élite Cymru and Coach Cymru successes demonstrate that Welsh competitors are performing well on a world stage with the support of the lottery. Through SPORTLOT Capital, the lottery is ensuring that Governing Bodies and clubs have the support infrastructure to develop the medal winners of the future.

This report summarises the distribution of lottery funding across Wales. It demonstrates the breadth of support provided by the Sports Council for Wales to a wide variety of counties, governing bodies, communities and clubs, whose sports activities have been enhanced by the support they have received.

Please refer to Part 1 of the annual report for more information on the individual grant schemes and sports development initiatives. A full summary of the lottery distribution accounts for 2003/4 also appears in Part 1.



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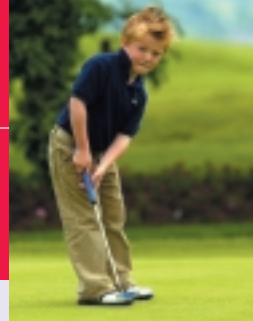
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STATISTICS YOUNG PEOPLE FIRST



Dragon Sport – Awards per Local Authority 2003/4

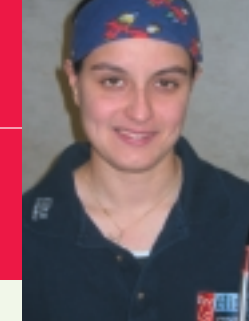
	Total
Anglesey	£42,416.82
Blaenau Gwent	£42,189.01
Bridgend	£47,908.83
Caerphilly	£40,968.00
Cardiff	£39,577.65
Carmarthenshire	£38,602.70
Ceredigion	£47,140.75
Conwy	£52,662.53
Denbighshire	£40,747.63
Flintshire	£47,507.79
Gwynedd	£43,877.62
Merthyr Tydfil	£41,309.78
Monmouth	£30,209.00
Neath Port Talbot	£39,142.47
Newport	£39,598.42
Pembrokeshire	£26,772.62
Powys	£44,225.42
Rhondda Cynon Taff	£55,183.50
Swansea	£40,449.76
Torfaen	£38,022.23
Vale of Glamorgan	£38,331.19
Wrexham	£50,108.90
Totals	£926,952.67



Disability Sport Cymru – Awards per Local Authority 2003/4

	Total		Total
Anglesey	£14,504	Merthyr Tydfil	£9,551
Blaenau Gwent	£14,579	Neath Port Talbot	£14,796
Bridgend	£17,455	Newport	£15,234
Caerphilly	£21,247	Pembrokeshire	£9,813
Cardiff	£14,618	Powys	£16,629
Carmarthenshire	£14,774	Rhondda Cynon Taff	£15,654
Ceredigion	£15,414	Swansea	£13,119
Conwy	£13,178	Torfaen	£15,735
Denbighshire	£16,556	Vale of Glamorgan	£16,320
Flintshire	£15,373	Wrexham	£13,066
Gwynedd	£15,386		
Totals			£313,001

STATISTICS WINNING PERFORMERS



Élite Cymru – Competitors supported 2003/4

Competitor	Sport	Competitor	Sport
Adam Robertson	Table Tennis	Gavin Jones	Squash
Alex Burt	Canoeing	Gareth Duke	Disability Swimming
Alex Gough	Squash	Gary Cole	Judo
Alexandra Rowell	Modern Pentathlon	Georgia Davies	Swimming
Alisa Cullen	Surf Life Saving	Georgia Holderness	Swimming
Andres Jones	Athletics	Geraint Thomas	Cycling
Andrew Davies	Disability Athletics	Helen Fritche	Tennis
Andrew Edwards	Motor Cycling	Huw Pritchard	Cycling
Andrew Murphy	Angling	Hannah Mills	Sailing
Andrew Pagett	Snooker	Helen Tucker	Triathlon
Andrew Watkins	Athletics	Holly Templeton	Gymnastics
Andrew Williams	Disability Athletics	James Birkett-Evans	Shooting
Anna Highgate	Golf	Johanne Brekke	Shooting
Anthony Malarczyk	Cycling	Joanne Muggerridge	Badminton
Anyta Jayes	Canoeing	Jonathan O'Dougherty	Ice Skating
Bethan Coole	Swimming	James Nasrat	Athletics
Bethan Daunton	Table Tennis	Jamie Baulch	Athletics
Carys Parry	Athletics	Jason Greenslade	Bowls
Ceri Dallimore	Shooting	Joanna Melen	Judo
Charlotte Cosgrove	Gymnastics	John Croydon	Shooting
Chaz Davies	Motor Cycling	John Howells	Swimming
Chris Hallam	Disability Swimming	Julian Winn	Cycling
Chris Lewis	Tennis	Julie Daltrey	Shooting
Chuka Enih-Snell	Athletics	Julie Gould	Swimming
Claire Harris	Disability Table Tennis	Kevin Evans	Boxing
Craig Cooke	Cycling	Karren Sindall	Triathlon
Craig Evans	Tennis	Kate Howard	Weightlifting
Craig Williams	Golf	Kate Phillips	Golf
Denise Hampson	Cycling	Kate Williams	Sailing
David Mansour	Fencing	Kelly Morgan	Badminton
Darren Edwards	Boxing	Kyron Sullivan	Golf
David Donovan	Snooker	Luke Preston	Judo
David Eaton	Gymnastics	Luke Williams	Disability Equestrian
David Evans	Squash	Laura Douglas	Athletics
David Godfrey	Karate	Lee Harpin	Golf
David Haines	Triathlon	Lorna Lee	Disability Equestrian
David Hayden Evans	Sailing	Lowri Tynan	Swimming
David John	Snooker	Lucy McGinn	Swimming
David Muir	Gymnastics	Lynette Lisle	Gymnastics
David Phelps	Shooting	Mackenzie Howe	Swimming
Edward Jones	Motor Cycling	Malcolm Allen	Shooting
Eleanor Pilgrim	Golf	Marika Humphreys	Ice Dance
Emily Caroline Walker	Swimming	Martyn Blake	Shooting
Emma Davies	Athletics	Martyn Lewis	Badminton
Emma Griffiths	Hockey	Mathew Broome	Equestrian
Felicity Gallup	Badminton	Matthew Edmonds	Boxing



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Competitor	Sport	Competitor	Sport
Matthew Hughes	Badminton	Rhys Williams	Athletics
Melanie Roberts	Gymnastics	Richard Vaughan	Badminton
Michael Wixey	Shooting	Rowan Jones	Motor Cycling
Michaela Breeze	Weightlifting	Russell White	Disability Cycling
Michelle Thomas	Hockey	Ryan Jenkins	Table Tennis
Naomi Owen	Table Tennis	Sally Peake	Athletics
Natalie Lewis	Athletics	Sarah Head	Disability Table Tennis
Nathan Mullett	Gymnastics	Sarah L Jones	Golf
Nerys Rowlands	Canoeing	Sarah Thomas	Hockey
Neville Bonfield	Disability Athletics	Scott Fitzgerald	Squash
Nick Gibbon	Disability Swimming	Shane Prince	Gymnastics
Nicole Cooke	Cycling	Sian Corish	Shooting
Nigel Edwards	Golf	Simon Austin	Fencing
Nina Davies	Cycling	Simon Edwards	Golf
Owen Morgan	Swimming	Sion E Bebb	Golf
Phillipa Roles	Athletics	Sonia Lawrence	Athletics
Paul Davies	Disability Table Tennis	Steven Roach	Cycling
Paul Karabardak	Disability Table Tennis	Steven Shalders	Athletics
Paul Sheppard	Cycling	Stuart Manley	Golf
Penny Edwards	Cycling	Tom Sagar	Motor Cycling
Peter Kellie	Athletics	Tegwen Malik	Squash
Rebecca Rowe	Surf Life Saving	Terry Perdue	Weightlifting
Rachael King	Athletics	Thomas Haffield	Swimming
Rebecca Brewerton	Golf	Tim English	Snooker
Rebecca Jones	Athletics	Timothy Thomas	Athletics
Renay Jones	Gymnastics	Vitaliy Baranov	Ice Dance
Rhian Clarke	Athletics	Yanto Barker	Cycling
Rhian Floyd	Shooting	Yasmin Johnson	Karate
Rhian Pugh	Gymnastics	Zachariah Gould	Golf
Rhys Davies	Golf	Total Payments:	£ 827,076.95



Coach Cymru – Coaches supported 2003/4

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Governing Body	No of years funding	Appointment	Name/s or number of coaches in scheme
Athletics Association of Wales	1	Regional Coaching Programme	8 Individual Coaches
	1	Director of Coaching & Performance	Phil Banning
Cricket Board of Wales	4	Regional Cricket Coaches	40 Individual Coaches
	4	Coach Consultant	Tom Cartwright
Federation of Disabled Sports Wales	3	National Athletics Coach/ Development Officer	Jane Coia
	3	National Coaching & Talent Identification Development Officer	Gerwyn Owen
	3	High Performance Coach Disability Swimming	Billy Pye
Snowsport Cymru Wales	3	National & Assistant Coach	Robin Kellen & Deidre Angella
Squash Wales	3	Élite Contracted Coaches	6 Individual Coaches
	4	National Coach	Chris Robertson
Table Tennis Association of Wales	1	National Coach	Alan Griffiths
	1	Assistant National Coach	Li Chao
	1	Sparring Partner	Xu Jie
	1	National/Regional Coaching Programme	10 Individual coaches
Tennis Wales	4	National Coach	Simon Ainley
	4	Area Performance Coaches	Howard Jones
	4	Pre-Futures Coaching Programme	3 Individual coaches
Welsh Amateur Boxing Association	4	National Coach	Tony Williams
Welsh Amateur Gymnastics Association	2	National Choreographer	Ionna Popova
	2	National Trampoline Coach	Donna Grist
	2	National Mens Artistic Coach	Eddie Van Hoof
Welsh Amateur Rowing Association	4	National Coach	Damian Hammond
Welsh Amateur Swimming Association	2	National Coach Co-ordinator	Martyn Woodroffe
	1	ASFGB Sprint Coach	Bil Pilczuk
Welsh Badminton Union	2	National Performance Coach	Chris Rees
	4	National Technical Coach	Zhou Junling
	1	Contracted Coaches	Various
	1	Sparring Initiative	4 Individual players
Welsh Bowls Federation	3	High Performance Coaches	16 individual coaches
Welsh Canoeing Association	1	National & Technical Coaches	Richard Lee & 4 individual coaches
Welsh Cycling Union	3	Assistant National Coach	Stuart MacDonald
Welsh Golfing Union	3	National Coach	David Llewelyn
Welsh Ladies Golfing Union	3	National Coach & National Junior Coach	Christine Langford & Maureen Madill
Welsh Hockey Union	1	National Coach & Mens & Womens Coaches	Alan Lints & 2 other coaches
Welsh Judo Association	2	Regional Performance Coaches	3 individual coaches
Welsh Netball Association	2	Director of Performance & Coaching	Julia Longville
Welsh Triathlon Association	2	National Potential Coach	Chris Goulden
	2	Specialist Assistant Coaches	5 individual coaches
	2	British High Performance Centre Swansea	Chris Jones
Welsh Weightlifting Federation	3	National Coach	Raymond Williams
Total Payments			£ 1,979,136



STATISTICS FACILITY DEVELOPMENT



Capital Awards per Local Authority 2003/4

Authority Area	Number	Value (£)
Anglesey	1	31,019
Bridgend	1	20,000
Cardiff	1	97,477
Caerphilly	3	495,873
Carmarthenshire	4	631,225
Conwy	3	240,258
Denbighshire	3	77,350
Flintshire	2	1,621,915
Gwynedd	1	31,350
Merthyr Tydfil	5	131,718
Monmouthshire	3	266,398
Neath & Port Talbot	3	554,483
Newport	4	1,673,771
Pembrokeshire	1	750,000
Powys	3	386,954
Rhondda Cynon Taff	2	239,951
Swansea	3	367,601
Torfaen	3	255,782
Vale of Glamorgan	2	63,606
Wrexham	4	397,020
Total	52	8,333,751

Capital Awards – Breakdown of Awards made 2003/4

Applicant	Project	Local Authority	Project Cost	Award
Merthyr Tydfil County Borough Council ICI Rifle Fields	Upgrading of x2 football pitches, cricket pitch, and sports pavilion, construction of a floodlit kick-about area and artificial cricket wicket and installation of fencing.	Merthyr	£15,000	£15,000
Rhondda Housing Association	Construction of a floodlit multi use games area (34.75m x 17.1m) with fencing and storage unit.	Rhondda Cynon Taff	£97,911	£97,911
Penydarren Boys & Girls Club	Multi-purpose area.	Merthyr	£3,301	£3,301
Powys County Council	Upgrade existing Red Gra to a full size ATP with floodlighting.	Powys	£336,048	£268,838
Bettws Community Link	Construction of a floodlit multi-sport area.	Newport	£90,000	£90,000
Monmouthshire County Council	Conversion of a lounge bar into a dance studio with separate creche/soft play area, revision of current toilet layout to include disabled toilets.	Monmouthshire	£231,000	£180,000
Blackwood Rugby Football Club	Development of an all weather training area and second pitch, upgrade of the existing changing facilities to include ext. for 2 additional changing facilities & maintenance equipment.	Caerphilly	£361,526	£183,263
Sully Sailing Club	Development of male and female changing rooms with boat storage.	Vale of Glamorgan	£62,200	£27,500
Caerphilly County Borough Council	Development of Owain Glyndwr Playing Fields.	Caerphilly	£388,970	£282,485
Abergavenny Hockey Club	Extension of club house to include additional changing room with showers & internal alterations to existing 2 small changing rooms to create new changing area with showers.	Monmouthshire	£98,220	£64,110
Llanidloes Rugby Football Club	Purchase of land to develop a second pitch installation of training lights on current training pitch and environ. Improvement works.	Powys	£71,948	£46,498
Hills Plymouth Cricket Club	Construction of an artificial wicket and single land practice facility with additional bowling ends.	Merthyr	£19,048	£14,048
Cardiff County Council	Conversion of an indoor Tarmacadam training barn into a low cost indoor sports hall.	Cardiff	£122,192	£97,477



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Applicant	Project	Local Authority	Project Cost	Award
Brynna Community Centre Management Committee	Purchase of land, development of one full size football pitch, ext. of the second pitch, construction of a floodlit multi use games area, external works & purchase of equipment.	Rhondda Cynon Taff	£282,871	£142,040
South Pontypool Community & Sporting Association	Demolition of existing two room changing block & construction of a four team changing block.	Torfaen	£190,224	£115,224
Torfaen County Borough Council	Conversion of an existing rugby pitch into a floodlit grassed training area.	Torfaen	£91,388	£59,080
Newport City Council	Construction of a floodlit multi-use games area.	Newport	£70,000	£35,000
Abergavenny Cricket Club	Twin lane cricket practice facility.	Monmouthshire	£31,398	£22,288
Llandrindod Wells Golf Club	Construction of an 8 bay driving range with target greens, short 3 hole course for beginners, putting green & chipping area.	Powys	£90,687	£71,618
Vale of Glamorgan Council	Development of a skateboard park.	Vale of Glamorgan	£88,083	£36,106
Caerphilly County Borough Council	Purchase of 7 skateboard ramps, timber floorcladding to columns & appropriate signage.	Caerphilly	£45,125	£30,125
Merthyr Tydfil County Borough Council - Vaynor	Professional fees incurred to date on developing the Vaynor District Sports Association's Project.	Merthyr	£35,000	£35,000
Pontypool Golf Club	Construction of 2 indoor practice range; and outdoor chipping area.	Torfaen	£102,956	£81,478
Central Beacons Mountain Rescue Team	Purchase of Iveco long wheel base van and conversion to a control centre; purchase of TDS long wheel base Land Rover and conversion to an operational response ambulance vehicle, establishment of two high band base stations; purchase of rescue equipment, computer and printer.	Merthyr	£91,615	£64,369
Newport Cricket Club	Construction of four lane outdoor artificial practice nets within a tubular steel cage with security fencing.	Newport	£61,771	£48,771
Newport City Council	Construction of a 25 metre 8 lane pool with a moveable floor, 20m x 7m learner pool, timing equipment, spectator seating, reception area and fitness suite.	Newport	£5,200,000	£1,500,000
Bridgend Town Cricket Club	Construction of twin lane non-turf synthetic practice facility with batting & bowling ends.	Bridgend	£29,375	£20,000
Carmarthenshire County Council	Upgrading Amman Valley Sports Centre.	Carmarthenshire	£345,518	£142,758

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Applicant	Project	Local Authority	Project Cost	Award
City & County of Swansea	Development of hard standing area and the purchase and installation of various items of skateboarding equipment.	Swansea	£34,568	£20,894
Tonna RFC	Floodlighting of training area.	Neath Port Talbot	£23,600	£11,800
Ammanford Sports Association	Construction of changing rooms with multi sports facilities.	Carmarthenshire	£443,603	£231,821
Carmarthenshire County Council	Pitch developments & improvements with floodlighting.	Carmarthenshire	£196,646	£196,646
Port Talbot Town Cricket Club	Construction of a four bay outdoor artificial cricket net facility within a tubular steel cage.	Neath Port Talbot	£53,383	£42,683
Garden Village AFC	Construction of four unit changing room and first aid room, disabled toilet & store.	Swansea	£260,673	£210,707
Pembrokeshire County Council	Provision of new leisure centre on site of Fishguard Leisure Centre Fishguard Secondary School to include 25 m four lane swimming pool; 7mx9m learner pool; four badminton court sports hall; health and fitness suite; multi-purpose area/creche; wet and dry changing facilities; public viewing areas.	Pembrokeshire	£4,500,000	£750,000
Llandarcy Park Ltd	Construction of indoor regional training facility and purchase of equipment (Rugby).	Neath Port Talbot	£2,316,550	£500,000
Trinity College, Carmarthen	Upgrade lighting, matting and netting of proposed new sports hall to meet CBW requirements for a regional centre of excellence.	Carmarthenshire	£1,482,841	£60,000
Waunarlwydd Rugby FC	Installation of drainage on main match pitch, extend junior pitch to full size, level, drain and install training lights.	Swansea	£203,794	£136,000
Argoed Sports Association	Construction of a three court artificial turf pitch.	Flintshire	218,839	157,039
Cyngor Sir Ynys Mon	Construction of a Wheeled Sports Area.	Ynys Mon	£84,019	£31,019
Clwb Rygbi Nant Conwy	Installation of an improved drainage system.	Conwy	£57,767	£46,121
Deeside College	Construction of a Regional Indoor Athletics Training Facility.	Flintshire	£1,714,876	£1,464,876
Wrexham County Borough Council	Upgrade of athletics track and field events areas, repairs and various work.	Wrexham	£301,200	£173,005



STATISTICS GRANT SCHEMES



Applicant	Project	Local Authority	Project Cost	Award
Wrexham County Borough Council	Construction of single court MUGA with floodlighting. Conversion of squash court to climbing facility.	Wrexham	£132,807	£101,246
Wrexham County Borough Council	CIP Development of Dual Use Community Sports Facility.	Wrexham	£48,726	£38,526
Conwy County Borough Council	CIP Development of two wheeled sport areas.	Conwy	£85,330	£30,632
Denbigh Cricket Club	Purchase and layout of an artificial cricket wicket and two bay practice net facility.	Denbighshire	£22,999	£16,199
Colwyn Bay RFC	Installation of an improved drainage system to two full sized rugby pitches.	Conwy	£204,505	£163,505
Rhuddlan Town Council	Construction of a single court floodlight MUGA and purchase of equipment.	Denbighshire	£80,115	£34,169
Denbigh & Clwyd Angling Club	Restoration & preservation of reservoir & improved disabled access.	Denbighshire	£49,867	£26,982
Dyffryn Nantlle Football Club	Land purchase, upgrade of senior football pitch, construction of new pavilion and car park.	Gwynedd	£249,100	£31,350
The Venture	Construction of floodlit 33.5m x 18.5m multi use games area.	Wrexham	£105,485	£84,243

Key:
MUGA = Multi Use Games Area
CIP = Community Investment Programme
ATP = Astro Turf Pitch

Minor Grant Scheme Awards per Local Authority 2003/4

Local Authority	Number of MEGS	Project Cost	Award
All Wales	11	83,153	69,373
Blaenau Gwent	3	8,303	6,643
Bridgend	2	14,109	12,226
Caerphilly	4	16,519	12,308
Cardiff	9	58,732	39,736
Carmarthenshire	8	55,151	42,961
Ceredigion	2	16,382	13,106
Conwy	2	9,404	6,672
Denbighshire	3	12,032	7,550
Flintshire	3	10,425	8,330
Gwynedd	8	60,805	36,157
Merthyr Tydfil	1	4,630	3,680
Monmouthshire	2	7,729	6,127
Neath Port Talbot	5	48,718	28,954
Newport	1	11,622	9,300
Pembrokeshire	4	16,042	14,224
Powys	4	26,031	20,920
Rhondda Cynon Taf	10	33,229	25,933
Swansea	2	15,918	13,243
Vale of Glamorgan	4	28,443	22,219
Wrexham	3	18,341	10,542
Ynys Mon	5	43,791	26,241
Totals	96	599,509	436,445

Minor Grant Scheme Breakdown of Awards made 2003/4

Applicant	Project	Local Authority	Project Cost	Award
Penarth Cricket Club	Purchase of twin lane cage with synthetic pitch and nets.	Vale of Glamorgan	£10,458	£7,458
Cricket Board of Wales	Regional Cricket for Girls @ U13.	Cardiff	£11,184	£6,904
Penmaes Special School	Purchase of various equipment.	Powys	£3,791	£3,033
Caldicot Gymnastics Club	Purchase of air track, vault table, board and mat.	Monmouthshire	£5,299	£4,183
Machen Cricket Club	Installation of artificial match / practice wicket.	Caerphilly	£7,767	£6,214
Risca Sea Cadets	2 x perception scooter sit on top kayaks tandem, 2 x perception Gemini sit on top kayaks tandem, 4 x BCJ instructors course.	Caerphilly	£1,878	£1,503



Applicant	Project	Local Authority	Project Cost	Award
Hirwaun & Penderyn Community Council	30 x 1m x 1m judo mats and 1x mat trolley.	Rhondda Cynon Taff	£1,819	£1,637
Whitmore Bay Surf Lifesaving Club	Purchase of surf rescue boards x 2 and junior nipper boards x 3.	Vale of Glamorgan	£3,244	£2,596
Riders 2000 Riding Club	Purchase of 12 x birch bundles, 36 x cross country gates & jumps, 3 x sets of numbers, electronic timing equipment & transport trailer.	Cardiff	£9,296	£7,437
Park Lane Special School	Purchase school trampoline, 1 set of end desks and push in pad.	Rhondda Cynon Taff	£2,787	£2,230
Penybont United Football Club	Refurbishment of existing building into changing facilities.	Powys	£12,379	£9,878
Abertillery & District Wheelers	Marshall jackets, Motorcycle jackets, communication sets, radios, publicity.	Blaenau Gwent	£3,700	£2,960
Dare Valley Pony Club	Assorted equipment.	Rhondda Cynon Taff	£3,385	£2,708
Newport Sports Acro Gymnastics Club	Matting 12m x 12m floor area, 2 x mat trolleys for storage, 6 x safety mattresses, 1 x trampette and VAT.	Newport	£11,622	£9,300
St Mellon's Amateur Boxing Club	1 x Training cage ring, 3 x punch bags, 2 x speed balls & brackets.	Cardiff	£1,535	£1,228
Caerphilly County Borough Council	Judo mats, 1 x mat trolley.	Caerphilly	£3,025	£1,512
Cowbridge Cricket Club	Match pitch, ground works, wheeled mobile cage.	Vale of Glamorgan	£11,033	£8,827
Cardiff Wheelchair Tennis Club	2 x quickie match points tennis wheelchairs, 2 x LTA disability awareness and tennis coaching module.	Cardiff	£4,542	£2,542
Pontypridd Mini & Junior RFC	1 x predator scrum machine	Rhondda Cynon Taff	£1,750	£1,400
Barry East End Boxing Club	1 x competition ring, 2 x boxing bags, 1 x top & bottom bags, 3 x medicine balls, speedball & platform.	Vale of Glamorgan	£3,708	£3,338
Bargoed Golf Club	Indoor golf net, driving putting mat, practice golf clubs, practice balls.	Caerphilly	£3,849	£3,079
Bishop of Llandaff CIW School	1 trampoline, spotting decks & safety mats, throw mats, harness & coach education.	Cardiff	£4,498	£3,158
Pontypridd Mini & Jnr Rugby Club	Rugby posts, post protectors, flags, tackle bags, contact shields, rugby balls, linesman marking machine.	Rhondda Cynon Taff	£8,538	£6,830
Rhondda Clay Pigeon Club	Purchase of steel container. Facility to participate in competitions.	Rhondda Cynon Taff	£1,304	£1,043
Welsh Women's Rugby Union	Employ f-time Bus. Mngr. to attract 20k of external funding, identify 4 co-ordinators, increase no. of jnr female teams from 25 to 45 for Wales U16.	All Wales	£8,000	£8,000

Applicant	Project	Local Authority	Project Cost	Award
Tonyrefail Comprehensive School	Purchase of table tennis equipment, start extra curricular table tennis club with wkly session, attract 100 males & 60 females into the sport.	Rhondda Cynon Taff	£1,584	£1,267
Penderyn Sports Association	Stop watches, match & practice balls, goal posts, kit bags, football nets, markers, strip shorts & socks, goal keeper shirts, training bibs, netball balls & skirts, plus coach education.	Rhondda Cynon Taff	£1,624	£1,299
Whitchurch Ladies Hockey Club	Junior development pack, junior goal keeping kit, playing kit, first aid kit, plus coach education.	Cardiff	£1,845	£1,476
Lisvane Whiteheads Cricket Club	Artificial turf pitch, mobile cricket net, spring return stumps, plus coach education.	Cardiff	£10,128	£7,928
Brecon Leisure Centre	1 box, trampettes, 1 spring board, low & high beam, agility mats, safety mats, vaulting buck, mats, plus coach education.	Powys	£4,380	£3,080
Ebbw Vale Gymnastics Club	Purchase of 1 x tumble track with 6 x 2m x 1.5m panels.	Blaenau Gwent	£3,384	£2,707
Aberfan Canoe Club	Purchase of Kayaks & Coach Education 8 x polo kayaks, 5 coaching courses.	Merthyr	£4,630	£3,680
King Henry VIII School	10 Giant mountain bikes, 10 helmets, 4 turbo trainers, 1 Get Set bag, 20 Get Set training.	Monmouthshire	£2,430	£1,944
Bridgend County Borough Council	Training balls & bibs for football & rugby, 8 x ball sack carriers, team strips for development centre programmes x 4, after school coaching, tournament costs, coach education, inter club fixtures, admin. fees, county development centre, facility hire.	Bridgend	£10,216	£9,216
Thornhill Athletic Football Club	4 first aid kits, 2 ice packs, 30 training footballs, 4 match footballs, bibs, cones, 4 ball bags, 4 holdalls, 40 football jerseys, 4 goalkeepers jerseys, 4 goalkeepers gloves, stop watches, plastic goals, corner flags, mats & coach education/First aid.	Cardiff	£3,204	£2,563
Welsh Netball Association	4 clocks, 4 sets stopwatches, 4 scoreboards, 4 bibs, 4 first aid kits, 4 foghorns & refs, 4 kit bags, 8 clipboards, 9 post protectors, 3 sets wheelaway posts, 2 sets sunken posts, 20 starting out courses for pupils, 20 umpires awards.	All Wales	£3,612	£2,890
Beaufort Hill Primary School	4 x tables, net & post sets, 1 x box training balls, 25 x bats plus 2 x level 1 courses.	Blaenau Gwent	£1,219	£976
Aberdare Judo Club	100 x mats, 2 x heavy duty trolleys, 4 x crash mats, 2 x first aid kits, 2 x coach education, 2 x first aid training courses, 2 x child protection courses.	Rhondda Cynon Taff	£3,339	£1,839



Applicant	Project	Local Authority	Project Cost	Award
Maesteg Gymnastics Club	1 x vaulting table, 1 x foam vaulting table, 1 x spring board, plus coach education courses.	Bridgend	£3,893	£3,010
Welsh Badminton Union	Purchase 6-8 multi sport wheelchairs. Develop 5 centres of local development across Wales, incorporate disability badminton into mainstream clubs.	All Wales	£12,500	£10,000
Powys County Council	Various equipment for hockey & golf, costs for running hockey & golf development programme including introductory sessions, golf lessons, competition, hockey festival plus coach education.	Powys	£5,481	£4,929
Abergorki Community Hall	2 x crash mats, 4 punch bags, 4 shields, 10 pair boxing gloves, 10 pair spar guards, 10 pair hook & jab pads, 3 speed balls, 2 re-conditioned treadmills, 1 rowing machine.	Rhondda Cynon Taff	£7,099	£5,680
Whitchurch Heath Cricket Club	Artificial wicket with bowling ends	Cardiff	£12,500	£6,500
Welsh Association of Youth Clubs (Carmarthenshire)	300 exercise mats & 5 exercise to music videos, hire of instructor for 12 weeks, coach education x 4 people	Carmarthenshire	£8,840	£7,072
Teifside Swimming Pool Trust (Llandysul)	Swimming pool hoist, installation, 4 STA disabled awareness certificates, 4 WASA pre coaching certificates, swimming gala.	Ceredigion	£6,952	£5,562
Afan Valley Paddlers	Purchase 6 canoes & associated equipment, coach education for 10.	Neath Port Talbot	£4,940	£3,690
Moto X Project 2000	2 Trials Motorcycles (40cc&80cc) 4 Motocross Motorcycles (2x 50cc, 1x 85cc, 1x125cc) Send 6 coaches on ACU Basic Moto X Level Course.	All Wales	£12,485	£9,988
Carmarthen Gymnastics Society	Purchase inflatable tumble run, roll-up tumbling track, Competition beam with mats, cable support system, feet extensions, trampette & cable protectors.	Carmarthenshire	£5,257	£4,250
Briton Ferry Special School	Purchase steel container, 4 tricycles and 1 go-cart and to form school bike club.	Neath Port Talbot	£4,875	£3,900
Hendy RFC	Scrummaging machine, tackle bags, contact shields, balls, cones, bibs. Coach Ed. to be included.	Carmarthenshire	£2,665	£2,132
Tywyn Primary School	Purchase trampoline & safety end decks.	Neath Port Talbot	£3,135	£2,508
St David's City Golf Club	Construction of practice area. Purchase of storage container, equipment, sports development programme.	Pembrokeshire	£4,815	£3,852
Centurion Lifeguard Club	Purchase of equipment and various manuals.	Swansea	£4,815	£3,852

Applicant	Project	Local Authority	Project Cost	Award
Neath Port Talbot	Purchase of equipment. Main leisure centre and community outreach sports development programmes.	Neath Port Talbot	£24,734	£10,000
Welsh Wonders	Provision of integrated, competitive opportunities for both wheelchair users and non-wheelchair users. 2 coaches for 1 v 1 wheelchair basketball & athletics.	Neath Port Talbot	£11,034	£8,856
Coedcae Canoe Club	Purchase of 12 x canoes, paddles, buoyancy aids, helmets, spraydecks, centre cagoules, wetsuits, airbags and 2 x level 2 coaches, taster days and 10 x safety test.	Carmarthenshire	£9,560	£6,960
Pembrokeshire Water Polo Club	Purchase of goals, 2 x hats, 4 x balls, 1 x stop clock, 1 x score board, 2 x taster days.	Pembrokeshire	£1,777	£1,422
Carmarthenshire Youth Service	Purchase 6 x taz race sailboats, 1 x uno plus sailboat and 7 launching trolleys & delivery.	Carmarthenshire	£9,774	£5,000
City & County of Swansea	Purchase of equipment and sports development programme elements of the women and girls action plan. (Fitness).	Swansea	£11,103	£9,391
Narberth Synchro Club	Purchase 2 coomber portable sound systems with underwater speakers, headband microphones and body pack transmitters and qualify two individuals at level 2 synchro.	Pembrokeshire	£1,950	£1,450
Pembrokeshire County Council	Netball, tennis and football sports development programme.	Pembrokeshire	£7,500	£7,500
Trimsaran Boxing Club	Purchase a portable boxing ring, various boxing bags, boxing gloves, headguards, floor mats, speed balls, first aid kit, a coach education course, coaching fees and facility hire.	Carmarthenshire	£4,937	£3,930
Carmarthenshire County Council	Purchase of equipment, coach education and sports development programme for women and girls.	Carmarthenshire	£9,996	£9,996
SKIS (Special Kids in Skis)	Purchase of Ski equipment. To setup disabled ski club.	Ceredigion	£9,430	£7,544
Carmarthenshire County Council	Purchase equipment, facility hire, hire of coaches coach education. New curricular multi-sports club.	Carmarthenshire	£4,122	£3,622
Ynys Mon Gymnastics Club	Table Top Vaulting Horse.	Ynys Mon	£1,334	£750
Palace Amateur Boxing Club	Purchase of full size boxing ring.	Denbighshire	£4,000	£3,200
Connah's Quay High School	Purchase of Trampoline, end decks with mats, throw in safety mat etc.	Flintshire	£3,453	£2,753
Nannerch Bowling Club	Construction of Boules Piste and purchase of items.	Flintshire	£3,764	£3,011



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Applicant	Project	Local Authority	Project Cost	Award
Cyngor Gwynedd: Pen Llyn Leisure Centre	Purchase of Trampette Vaulting Box Safety Mats and Spring Board.	Gwynedd	£8,986	£7,189
Anglesey Aluminium Metals Cricket Club	Purchase of double bay practice net facility, demolition of existing concrete base.	Ynys Mon	£12,497	£9,997
Trireme Rowing Club	Purchase of 2 x Celtic longboats plus oars, 2 x single road trailers and lighting boards.	Ynys Mon	£12,231	£8,865
Y Morfa Inline Hockey Club	Purchase of goal keeping kit x1, 1 pair of hockey goals, 10 hockey sticks, 10 street hockey sticks, 5 pairs elbow pads, 5 pairs knee pads, 5 junior helmets, 5 hockey protection sets, 5 street hockey balls, 10 street hockey pucks, 20 inline pucks.	Conwy	£1,835	£1,435
Activ8 Judo Club	Purchase of judo mats for floor wall and fitting.	Wrexham	£6,128	£4,902
Ynys Mon CC Holyhead L C	2 bay indoor nets consisting of 3 wing nets, 2 roof nets, 2 lofted nets and 1 back net. Bowlers end protection net. Divisional net, 2 indoor cricket mats, 2 cricket mat trolleys.	Ynys Mon	£10,824	£3,522
Aberdyfi Rowing Club	Purchase of inflatable boat engine & trailer.	Gwynedd	£1,500	£750
Ysgol Belmont	Purchase of basketball posts x 2, basket balls x 20, basket level 1 course x 1.	Flintshire	£3,208	£2,566
N W Girls Football League	Coach education (all aspects) facility hire, travel costs and admin costs.	All Wales	£8,255	£8,255
St Deiniol Golf Club	Double bay & nets, ground preparation, portable nets & mats, junior golf club sets, coach education.	Gwynedd	£4,103	£3,284
Welsh Judo Association	Purchase of 2 x 11m x 11m competition mat areas.	All Wales	£12,651	£10,000
Cefni Angling Association	Purchase of wheelie boat and engine.	Ynys Mon	£6,905	£3,107
Milmar Leisure Ltd	Purchase 2 x wheelie boats and 2 x engines.	Gwynedd	£11,754	£5,289
National Federation of Women's Inst.	Pembroke Fed - woggles & dumbbells Clwyd Denbigh Fed. - football equip. bag, mini goals and footballs. 2 sets of croquet sets, mallets and balls.	All Wales	£9,184	£6,813
Plassey Golf Club	Purchase of equipment together with golf leaders course x 6 candidates, golf professionals fees for school work club sessions, coach mentoring for new leaders.			
Pryor Angling Association	2 x wheelie boats and 2 x engines.	Gwynedd	£12,146	£5,642
United Utilities Op Services	1 x wheelie boat and engine.	Denbighshire	£5,877	£2,645

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Applicant	Project	Local Authority	Project Cost	Award
Ysgol Y Grango	1 Kayak, 1 double Kayak, 3 spray decks, 3 helmets, 2 aids, 1 river aid, junior paddles. Level 3 development course, white water safety course, Level 3 coach development course, level 1 coach course.	Wrexham	£2,523	£2,018
Ffrith Bowls Club	Purchase of Bradshaw Bowls Buggy for 10 new disabled members.	Denbighshire	£2,155	£1,705
Seiont Gwyrfai & Llyfni Anglers Society	Purchase of Wheelie boat and engine to increase participation opportunity for disabled anglers.	Gwynedd	£6,399	£2,879
Idris Sporting Club	Purchase of boxing equipment to include gloves, head guards, punch bags, medicine balls, speed balls, hanging brackets and a portable ring.	Gwynedd	£7,928	£7,135
Llanwrst Canoe Club	10 buoyancy aids, 10 paddles, 1 open canoe, 3 small canoes, 3 freestyle canoes, 3 river running medium canoes, 1 pyranha h3, 1 perception kiwi, 10 pool canoes, 8 spraydecks, 10 helmets, 22 airbags, throwlines, centre cags and 2 dry sacks.	Conwy	£7,569	£5,237
Pwllheli Rowing Club	Purchase of celtic longboat, road trailer and safety equipment.	Gwynedd	£7,989	£3,989
Welsh Pole Vault Association	Purchase 19 poles of various lengths & ratings and 2 x coaches to gain level 2 qualifications.	All Wales	£4,960	£3,600
North Wales Junior Squash	Rackets, goggles, balls, cones, squash wall, coordinators posts (40 wks), taster days, road show role model fee.	All Wales	£6,219	£5,597
Welsh Airgun Association	1 x target scoring system.	All Wales	£2,056	£1,645
Welsh Rifle Association	Peltor headset system, 14 x lightweight coaching chairs plus coach education.	All Wales	£3,231	£2,585



Community Chest

– Awards per Local Authority 2003/4

Local Authority	Number of Awards	Award
Anglesey	39	21,576
Blaenau Gwent	71	44,843
Bridgend	75	48,410
Caerphilly	92	59,861
Cardiff	108	69,316
Carmarthenshire	93	56,262
Ceredigion	49	29,209
Conwy	70	41,834
Denbighshire	62	39,343
Flintshire	65	41,564
Gwynedd	59	38,880
Merthyr Tydfil	31	21,967
Monmouthshire	51	30,314
Neath Port Talbot	92	61,098
Newport	47	30,684
Pembrokeshire	76	42,696
Powys	89	54,088
Rhondda Cynon Taff	102	66,370
Swansea	104	65,793
Torfaen	72	51,544
Vale of Glamorgan	64	42,557
Wrexham	59	34,181
Total	1,570	992,390

Leisure Centre Challenge

– Awards per Local Authority 2003/4

Local Authority	Number of Awards	Award
Anglesey	1	£1,000.00
Blaenau Gwent	4	£4,000.00
Caerphilly	11	£10,954.00
Carmarthenshire	3	£3,000.00
Ceredigion	6	£6,000.00
Conwy	3	£3,000.00
Denbighshire	7	£7,000.00
Flintshire	4	£4,000.00
Gwynedd	7	£7,000.00
Merthyr Tydfil	7	£7,000.00
Monmouthshire	4	£4,000.00
Newport	2	£2,000.00
Neath Port Talbot	8	£8,000.00
Pembrokeshire	12	£12,000.00
Powys	15	£15,000.00
Rhondda Cynon Taff	3	£3,000.00
Swansea	5	£4,533.50
Torfaen	4	£4,000.00
Vale of Glamorgan	3	£3,000.00
Wrexham	6	£6,000.00
Total	115	£114,487.50

Leisure Centre Challenge – Breakdown of Awards made

Leisure Centre	Local Authority	Project	Award
Aberaeron Leisure Centre	Ceredigion	Free Facilities for Women & Girls for one week.	£1,000.00
Abercynon Sports Centre	Rhondda Cynon Taff	8 week activity course delivered by specialist health & fitness instructors, centre staff, Fitness Wales instructors and NGB coaches.	£1,000.00
Aberfan Community Centre	Merthyr Tydfil	Start class at community centre. Do some taster sessions at local school.	£1,000.00
Abergavenny Leisure Centre	Monmouthshire	Offer variety of sporting activities in a safe and professional environment.	£1,000.00
Abertillery Leisure Centre	Blaenau Gwent	Offer activities such as pilates, fitball, aqua aerobics.	£1,000.00
Afan Lido Leisure Complex	Neath Port Talbot	Equipment & Programme.	£1,000.00
Amman Valley Leisure Centre	Carmarthenshire	Equipment & Programme.	£1,000.00
Barry Leisure Centre	Vale of Glamorgan	New provision for women & girls basketball.	£1,000.00
Bedwas Leisure Centre	Caerphilly	Two new aquafit sessions per week & taster sessions.	£1,000.00



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Leisure Centre	Local Authority	Project	Award
Blaenavon Recreation Centre	Torfaen	2 x 2-hour ladies leisure sessions to be held per week. Includes sports hall, badminton, squash, swimming, weights room and aerobics at introductory reduced price.	£1,000.00
Blaengwynfi Social & Welfare Centre	Neath Port Talbot	Equipment & Programme.	£1,000.00
Brecon Leisure Centre	Powys	Ladies circuit training sessions and new "teen toners" sessions.	£1,000.00
Bro Ddyfi Leisure Centre	Powys	Provide football sessions for 10-12 yr olds.	£1,000.00
Bro Dysynni Leisure Centre	Gwynedd	Tennis coaching sessions x 8 weeks for girls 12-16 and Women 16 years +.	£1,000.00
Bro Ffestiniog Leisure Centre	Gwynedd	Girls/ladies football.	£1,000.00
Builth Wells Sports Hall	Powys	New pilates sessions.	£1,000.00
Caerphilly Leisure Centre	Caerphilly	Saturday morning football sessions for girls.	£954.00
Caldicot Leisure Centre	Monmouthshire	Offer variety of sporting activities in a safe and professional environment.	£1,000.00
Canoffan Beaumaris	Anglesey	Introduction of creative dance.	£1,000.00
Canoffan Hamdden Arfon	Gwynedd	Introduction of yoga and dance.	£1,000.00
Carmarthen Leisure Centre	Carmarthenshire	Equipment & Programme.	£1,000.00
Cefn Fforest Sports Centre	Caerphilly	Introduce new spinning sessions.	£1,000.00
Cefn Hengoed Leisure Centre	Swansea	Water Polo, Self Defence, SAQ.	£1,000.00
Chepstow Leisure Centre	Monmouthshire	Offer variety of sporting activities in a safe and professional environment.	£1,000.00
Conwy Valley Swimming Pool	Conwy	Aqua aerobics.	£1,000.00
Corwen Leisure Centre	Denbighshire	Introduction of archery, squash and aerobics.	£1,000.00
Cowbridge Leisure Centre	Vale of Glamorgan	Establish a new contemporary dance class for 13-15 yr old girls	£1,000.00
Crickhowell Sports Centre	Powys	Introduce new Monday night ladies circuit sessions.	£1,000.00
Crymch Leisure Centre	Pembrokeshire	Coach Education, Tennis, Netball & Football Courses.	£1,000.00
Cwmbran Stadium	Torfaen	Ladies only swimming sessions to be held one evening per week for 10 weeks with qualified female instructor.	£1,000.00
Cwmcarn Leisure Centre	Caerphilly	Set up women and girls only yoga sessions.	£1,000.00
Cymmer Community Pool	Neath Port Talbot	Equipment & Programme.	£1,000.00
Deeside Leisure Centre	Flintshire	Basketball.	£1,000.00
Denbigh Leisure Centre	Denbighshire	Introduction of athletics, hockey and water polo.	£1,000.00

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Leisure Centre	Local Authority	Project	Award
Dowlais Community Centre	Merthyr Tydfil	Introduce aerobics classes at the centre. Aimed for young adults and women with small children.	£1,000.00
East Radnor Leisure Centre	Powys	Encourage school children & women to partake in a 1 hour day toning session.	£1,000.00
Ebbw Vale Leisure Centre	Blaenau Gwent	Introduce girls football, provide fitness classes such as yoga or pilates, provide water aerobics class, try taster sessions in trampolining, creating links with established club.	£1,000.00
Edwardsville Swimming Pool	Merthyr Tydfil	Increased participation in aqua aerobics. Develop an in-house coaching base to offer this.	£1,000.00
Fairwater Leisure Centre	Torfaen	New indoor football league to support the FAW club and school accreditation schemes. Further enhance community links with schools and clubs.	£1,000.00
Fishguard Leisure Centre	Pembrokeshire	Fitness Instructor Coach Education, Tennis, Netball & Football coaching programme.	£1,000.00
Flash Leisure	Powys	Introduce a "pamper fit" package morning.	£1,000.00
Flint Pavilion	Flintshire	Health and fitness activities.	£1,000.00
Glan Wnion Leisure Centre	Gwynedd	Introduction of trampolining, jogging / running.	£1,000.00
Gwaunfarren Pool	Merthyr Tydfil	Increase participation in aquarobics sessions by sending staff on training course. Advertising, equipment and taster sessions.	£1,000.00
Gwernyfed Sports Centre	Powys	Offer new aerobics and netball activities.	£1,000.00
Harlech Sports Centre	Gwynedd	Girls/ladies football.	£1,000.00
Haverfordwest Leisure Centre	Pembrokeshire	Fitness Instructor Coach Education, Netball and Football coaching programme.	£1,000.00
Haverfordwest Public Swimming Pool	Pembrokeshire	Coach Education, Purchase of Equipment & Taster Sessions.	£1,000.00
Haverfordwest Tennis Centre	Pembrokeshire	Netball and Tennis Coaching programme.	£1,000.00
Hawarden High School Sports Centre	Flintshire	Introduction of ladies fitness session - aerobics / step circuit.	£1,000.00
Heolddu Leisure Centre	Caerphilly	Football sessions for girls of primary school age.	£1,000.00
John Bright Sports Hall	Conwy	Introduction of girls football.	£1,000.00
Knighton & District Sports Centre	Powys	To encourage women & girls to exercise on a regular basis.	£1,000.00
Lampeter Leisure Centre	Ceredigion	Free facilities for clubs, organisations & females, creche for mothers, hire of coaches.	£1,000.00
Llandrindod Wells Leisure Centre	Powys	Five week programme of step, pilates, yogawise and body conditioning.	£1,000.00
Llandudno Junction Leisure Centre	Conwy	Create women's only climbing club to introduce women to basics through to intermediate skills, create new creche facilities.	£1,000.00



Leisure Centre	Local Authority	Project	Award
Llandysul Leisure Centre	Ceredigion	Coaches, Equipment Facility Hire & Advertising.	£1,000.00
Llanfair Caereinion Sports Centre	Powys	Introduce junior girls football sessions, link with local schools and ladies football club.	£1,000.00
Llanfyllin Sports Centre	Powys	Reintroduce Aqua-Aerobics.	£1,000.00
Llangollen Leisure Centre	Denbighshire	Introduce tennis to 12-16 yr old girls x 15 weeks in conjunction with LTA. Introduce netball to 12-16 yr olds as currently only offered to 7-11 yrs. Further develop 12-16 group incl. coach education. Introduce cricket sessions to 16 yrs + to form a ladies team linking in with Llangollen cricket club and secondary school.	£1,000.00
Llanidloes Sports Centre	Powys	Offer new dance and pilates activities.	£1,000.00
Llantrisant Leisure Centre	Rhondda Cynon Taff	8 week activity course delivered by specialist health & fitness instructors, centre staff, Fitness Wales instructors and NGB coaches.	£1,000.00
Lliswerry Leisure Centre	Newport	Introduce extra activities to involve women & girls.	£1,000.00
Markham Community House & Centre	Caerphilly	Provide 2 new fitness sessions per week.	£1,000.00
Meads Leisure Centre	Pembrokeshire	Fitness Instructor Coach Education, Netball & Football coaching programme.	£1,000.00
Mold Sports Centre	Flintshire	Introduction of golf.	£1,000.00
Monmouth Leisure Centre	Monmouthshire	Offer variety of sporting activities in a safe and professional environment.	£1,000.00
Morgan Llwyd Sports Centre	Wrexham	Introduction of self defence classes.	£1,000.00
Morrison Leisure Centre	Swansea	SAQ, Personal Protection & Gymnastics.	£1,000.00
Nantyglo Sports Centre	Blaenau Gwent	Provide women only fitness classes such as circuit training, yoga and fitball.	£1,000.00
Narberth Swimming Pool	Pembrokeshire	Aqua Aerobics Coach Education, purchase of equipment & taster sessions.	£1,000.00
Neath Leisure Centre	Neath Port Talbot	Equipment & Programme.	£1,000.00
Neath Sports Centre	Neath Port Talbot	Equipment & Programme.	£1,000.00
New Tredegar Leisure Centre	Caerphilly	Offer new football opportunities for girls in New Tredegar.	£1,000.00
Newbridge Leisure Centre	Caerphilly	Take mobile fitness testing sessions into the community.	£1,000.00
Newcastle Emlyn Leisure Centre	Carmarthenshire	Equipment & Programme.	£1,000.00
Neyland Pool & Playing Fields	Pembrokeshire	Aqua Aerobics Coach Education & Football Coaching.	£1,000.00
Olchfa Community Pool	Swansea	Aquacise equipment, training course and coaches fees.	£1,000.00

Leisure Centre	Local Authority	Project	Award
Pembroke Leisure Centre	Pembrokeshire	Fitness Instructor Coach Education, Tennis, Netball & Football coaching programme.	£1,000.00
Penarth Leisure Centre	Vale of Glamorgan	New dance & aerobics classes.	£1,000.00
Penllyn Leisure Centre	Gwynedd	Girls / ladies football.	£1,000.00
Penyrheol Leisure Centre	Swansea	Equipment & Programme.	£1,000.00
Pillgwenly Millennium Centre	Newport	Increase girls participation in football.	£1,000.00
Plas Coch Sports Centre	Wrexham	Introduction of badminton, table tennis, inductions - fitness suite and circuits.	£1,000.00
Plas Ffrancon Leisure Centre	Gwynedd	Introduction of ladies only squash.	£1,000.00
Plas Madoc Leisure Centre	Wrexham	Introduction of self defence classes.	£1,000.00
Plascrug Leisure Centre	Ceredigion	Free Facilities for Women & Girls for one week.	£1,000.00
Pontardawe Leisure Centre	Neath Port Talbot	Equipment & Programme.	£1,000.00
Pontardawe Swimming Pool	Neath Port Talbot	Equipment & Programme.	£1,000.00
Pontarddulais Leisure Centre	Swansea	Equipment & Programme.	£533.50
Pontllanfraith Leisure Centre	Caerphilly	Two new women & girls badminton sessions.	£1,000.00
Pontypool Leisure Centre	Torfaen	Skiing, snowboarding, snowblading, running in conjunction with ladies leisure activities on Tuesday mornings. Coordinate an 18 week lesson programme in 6 week blocks including 6 skiing lessons, 6 snowboarding lessons and 6 snowblading lessons.	£1,000.00
Prestatyn Leisure Centre	Denbighshire	Introduce cricket to girls aged 12-16 for 10 weeks with secondary school and Prestatyn Cricket Club. Walks / Jogs for women aged 18+. Final walking festival around Craig y Don.	£1,000.00
Queensway Stadium	Wrexham	Introduction of ladies running classes / club.	£1,000.00
Rhayader Leisure Centre	Powys	Taster football sessions to generate interest, weekly football coaching sessions, introduce girls to local junior football teams.	£1,000.00
Rhondda Fach Sports Centre	Rhondda Cynon Taff	8 week activity course delivered by specialist health & fitness instructors, centre staff, Fitness Wales instructors and NGB coaches.	£1,000.00
Rhydycar Leisure Centre	Merthyr Tydfil	Introduce netball sessions for U14s via outreach sessions to local schools, introduce an early evening boxercise class to 15-17 yr olds via outreach sessions in local schools, introduce pilates during lunchtime for open age ladies.	£1,000.00
Rhyl Leisure Centre	Denbighshire	Introduction of water polo and netball.	£1,000.00
Risca Leisure Centre	Caerphilly	To provide girls only mornings for 11 to 13 yr olds.	£1,000.00
Ruabon Sports Complex	Wrexham	Introduction of golf.	£1,000.00



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Leisure Centre	Local Authority	Project	Award
Ruthin Leisure Centre	Denbighshire	Introduce netball x 10 weeks - looking to form a club, introduce aqua fit, athletics and walk fit.	£1,000.00
Sennybridge Sports Centre	Powys	To set up and run a 'Bums & Tums' activity weekly and advertising.	£1,000.00
St Asaph Leisure Centre	Denbighshire	Introduce cricket, hockey and racket sports.	£1,000.00
St Davids Swimming Pool, MUGA & Tennis Courts	Pembrokeshire	Aqua Aerobics Coach Education, Tennis & Football coaching programme.	£1,000.00
Teifi Leisure Centre	Ceredigion	Coaches, Equipment, Facility Hire & Advertising.	£1,000.00
Tenby Leisure Centre	Pembrokeshire	Fitness Instructor Coach Education, Tennis, Netball & Football Coaching Programme.	£1,000.00
Thornton Hall Sports Centre	Pembrokeshire	Tennis, Netball & Football coaching programme.	£1,000.00
Tredegar Sports Centre	Blaenau Gwent	Offer sessions to follow current trends of female interest in fitness, provide classes at suitable times of the day, provide coach education for staff and market and advertise sessions.	£1,000.00
Tregaron Leisure Centre	Ceredigion	Fitness Suite Free Inductions, hockey & football coaches payment & workshop costs.	£1,000.00
Treharris Community Centre	Merthyr Tydfil	Increase participation in aerobics sessions. Develop an in-house coaching base to provide this.	£1,000.00
Trelewis Community Centre	Merthyr Tydfil	Provide weekly coaching for girls football. Develop an in-house coaching base to offer this.	£1,000.00
Vale of Neath Leisure Centre	Neath Port Talbot	Equipment & Programme.	£1,000.00
Wrexham Waterworld	Wrexham	Introduction of Boxercise class, also qualify 2 instructors in Tae Chi so that this can be added to activities.	£1,000.00
Ystrad Mynach Sports Centre	Caerphilly	Weekly 2 hour yoga sessions for women & girls.	£1,000.00
Ystradgynlais Sports Centre	Powys	Develop an outreach scheme to attract women that have free time during the day to attend a keep fit/healthy lifestyle class.	£1,000.00

Key

NGB – National Governing Body
MUGA – Multi Use Games Area

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Social Inclusion – Awards per Local Authority 2003/4

Applicant	Status	Index of Multiple Deprivation Ranking	Project	Award
Caerphilly County Borough Council (Deri Village)	Part Two Support	20	A floodlit MUGA.	£101,479
Rhondda Cynon Taff County Borough Council (Fernhill)	Part Two Support	42	A floodlit MUGA.	£116,551
Blaenau Gwent County Borough Council (Tredegar Leisure Centre)	Completed Scheme	43	Upgrade of existing pitches, new football pitch, ATP, MUGA, fencing, drainage, new pavilion and the employment of a part time women and girls development officer.	£1,247,650
Total				£1,465,680

Key

MUGA – Multi Use Games Area
ATP – AstroTurf Pitch

APPENDICES

APPENDIX 1 – SPORTLOT STRATEGY PERFORMANCE INDICATORS

	Applications Requested		Applications Submitted			Awards Made			Applications Rejected	Average Size of Award	Admin Costs	Schemes Monitored
	Col 1 Number	Col 2 Number	Col 3 Value of Project	Col 4 Number	Col 5 Value of Award	Col 6 Total value of total project costs	Col 7 Number	Col 8 Value of Award (Col 5/Col 4)	Col 9 Value	Col 10 % of Schemes		
Overall since Lottery commenced	5,366	9,855	731,448,941	14,442	132,513,187	237,426,636	2,684	49,372	6,959,000			
Overall	138	597	10,512,611	3,142	13,771,645	28,297,298	488	57,986	953,000			
Élite Cymru	N/A	359	1,756,454	171	790,153	790,153	188	4,620				
Coach Cymru	45	45	2,231,084	45	1,990,411	2,445,693	0	44,231				
Capital	93	41	5,731,229	52	8,333,751	21,524,668	30	160,264		100%		
Minor Grants	N/A	152	793,844	97	437,145	584,392	50	4,507		100%		
Community Chest	N/A	N/A	N/A	1,572	993,599	1,572,000	220	632		100%		
** Dragon Sport	N/A	N/A	N/A	1,205	1,226,586	1,380,392	N/A	1,018		100%		

** Dragon Sport is an initiative as opposed to a grant award scheme. The awards made denote the cost of the initiative, and the number of clubs/schools benefiting from the initiative.

APPENDICES

APPENDIX 2 – ACHIEVEMENTS OF COMPETITORS RECEIVING LOTTERY SUPPORT

Athletics

Jamie Baulch
Gold Medal, European Cup, 4 x 400m. Bronze Medal, 400m World Indoor Championships

Tim Benjamin
Gold Medal, European Cup, 4 x 400m

Matt Elias
Gold Medal, European Cup, 4 x 400m

Christian Malcolm
Silver Medal, European Cup, 200m

Hayley Tullett
Silver Medal, European Cup, 3,000m. Bronze Medal, World Championships 1,500m

Rhys Williams
Winner, European Junior Championships, 400m hurdles

Badminton

Kelly Morgan
Winner, US Open, Female Singles

Bowling

John Price
Second, World Indoor Championships

Boxing

Kevin Evans
Winner, Tammer Cup Multi Nations

Darren Edwards & Matthew Edmonds
Bronze, Tammer Cup Multi Nations

Cycling

Nicole Cooke
Winner, Senior Ladies World Cup Road Race. Bronze Medal, World Road Race Championships

Geraint Thomas
Second x 2, Junior World Track Championships
Third x 2, Junior World Track Championships

Disability – Athletics

Tracey Hinton
Winner, IBSA World Games, 800m & 400m

Tanni Grey-Thompson
Winner, IPC European Championships, 100m, 200m, 400m

Lloyd Upstell
Second, IPC European Championships, 200m

Disability – Equestrian

Nicola Tustain
Winner x 2, IPC World Championships, Belgium, 3 disciplines in Dressage

Disability – Powerlifting

Emma Brown
Winner, IPC European Championships

Disability – Swimming

Rhiannon Henry
IBSA World Games, Winner, 100m Butterfly, 200m, 400m, 800m Freestyle

Nyree Lewis
Winner, Canadian Open International, 200m IM

David Roberts
Winner, German Open Championships, 100m Freestyle

Disability – Table Tennis

Neil Robertson
Winner, IPC European Championships, Team and Spanish Open, Team

Fencing

David Mansour
Winner, Mens Foil, British Senior National Championships

Golf

Nigel Edwards
Winner, Walker Cup, GB & I v USA

Stuart Manley
Winner, Walker Cup, GB & I v USA

Rhys Davies
Winner, British Boys Open Amateur Golf Championship

Ladies Golf

Becky Brewerton
Winner, Vagliano Trophy, GB & I Europe

Anna Highgate
Selected for GB & Ireland Team

Rowing

Tom James
Bronze Medal Men's 8 World Championships

Sailing

Hannah Mills
World Optimist Champion

David Evans
Winner 29er World Championships

Snooker

David John
Winner, European Championships, Men's Singles

Squash

Tegwen Malik
Winner, Savcor Finnish Open Final

David Evans
Winner, Qatar Classic

Surf Life Saving

Alisa Cullen
Winner, European Championships

Swimming

David Davies
Winner, European Junior Championships, 1,500m Freestyle

Table Tennis

Ryan Jenkins
Winner, British Grand Prix Event

Weightlifting

Michaela Breeze
Bronze Medal, European Championships 58kg Class

APPENDICES

APPENDIX 3 – LOTTERY FINANCIAL DIRECTION

Financial directions to the Sports Council for Wales issued under section 26(3) of the National Lottery Act 1998:

1. The Sports Council for Wales shall comply with the requirements contained within the Statement of Financial Requirements (SFR) attached as an Annex to the Directions when carrying out its function under Section 26 of the National Lottery Act 1998. Wherever specified in that document, the Sports Council for Wales must obtain the consent of the First Secretary before carrying out certain activities.
2. The Sports Council for Wales shall devise and abide by a procedure for handling potential conflicts of interest which may arise in the evaluation of applications by the body or individual members of that body. A copy of the procedure should be provided to the First Secretary. At the beginning of each financial year, the Sports Council shall provide the First Secretary with a statement confirming that the procedure has been applied in the immediately preceding financial year.
3. These directions shall take effect on 28 February 1997. The directions issued to the Sports Council for Wales on 6 February 1995 under Section 26(3) of the 1993 Act are revoked with effect from 28 February 1997, but shall continue to apply for grants in respect of which awards have been made prior to 28 February 1997.

APPENDICES

APPENDIX 4 – LOTTERY POLICY DIRECTION

Policy directions issued to the Sports Council for Wales under Section 26(1) of the National Lottery Act 1998:

The First Secretary, in exercise of the powers conferred on him by Section 26(1) of the National Lottery Etc. Act 1998, hereby gives the following directions to the Sport Council for Wales:

1. In these directions, any reference to a section is a reference to a section of the National Lottery Act 1993 as amended by the National Lottery Act 1998.
2. The Sports Council for Wales shall take into account the following matters in determining the persons to whom the purposes for which and the conditions subject to which it distributes money under Section 26(1):
 - A *the need to ensure that money is distributed under Section 26(1) for projects which promote the public good or charitable purposes and which are not intended primarily for public gain;*
 - B *the need to ensure that it considers applications which relate to the complete range of activities falling within Section 22(3)(b) and in respect of which it has the power to distribute money into account;*
 - i *its assessment of the needs of sport and its priorities for the time being for addressing them;*
 - ii *the need to ensure that all regions of Wales have access to funding;*
 - iii *the scope for reducing economic and social deprivation at the same time as creating benefits for sport;*
 - C *the need to promote access to sport for people from all sections of society;*
 - D *the need to promote knowledge of, and interest in, sport by children and young people;*
 - E *the need to further the objectives of sustainable development;*
 - F *the need for money distributed under Section 26(1) to be distributed only to projects only where they are for a specific, time-limited purpose;*
 - G *the need:*
 - i *in all cases, for applicants to demonstrate the financial viability of the project for the period of the grant;*
 - ii *where capital funding or setting-up costs are sought, for a clear business plan beyond the period of the grant, incorporating provision for associated running and maintenance costs;*
 - iii *in other cases, for consideration to be given to likely availability of other funding to meet any continued costs for a reasonable period after completion of the period of the Lottery award, taking into account the size and nature of the project, and for Lottery funding to be used to assist progress towards viability beyond the period of the grant wherever possible;*
 - H *the need to require an element of partnership funding and/or contributions in kind, from other*



APPENDICES

APPENDIX 5 – SPORTS COUNCIL FOR WALES COMPLIANCE

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sources, commensurate with the reasonable ability of different kinds of applications, or applicants in particular areas to obtain such support;

- I the desirability with other organisations, including other distributors, where this is an effective means of delivering elements of its strategy;
- J the need to ensure that it does not solicit particular applications;
- K such information as it considers necessary to make decisions on each application, including independent advice when required.

Note on Policy Directions

Policy Directions A; B; C; D; E; F; G; H; K are all addressed and integral in the application guidelines, application forms and assessment process.

In particular, D is a fundamental priority running throughout all SPORTLOT funded programmes.

I: joint work with other distributing bodies – has continued throughout the year through regular meetings with the Welsh distributing bodies, other Sports Councils and various partners.

J: has not solicited applications and has many breaks in the decision-making process that prevent the possibility of a favoured application form being progressed. It has, however, developed its strategy in order to identify priorities for SPORTLOT investment so as to make the most difference to sport with Lottery money.

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The action taken by the Council to ensure compliance with the directions outlined in Appendices 3 and 4 includes:

- publishing an annual report and accounts which clearly show the administrative costs incurred by the Council in distributing money through SPORTLOT;
- producing regularly updated guidance for potential applicants;
- distributing a broad range of literature to those interested in applying for grants, including guidance notes, technical briefing booklets and application forms;
- producing general information about the distribution of Lottery funds through press releases and regular meetings with partners in sports development in Wales, including local authorities;
- recording information on every application received;
- using independent grants system as approved by the National Audit Office;
- training and briefing staff to ensure an effective, fair and consistent approach;
- developing clear policies and procedures for appraising applications, including the assessment of risk;
- imposing appropriate terms and conditions on grants offered;
- consulting widely with local authorities, governing bodies and local sports councils;
- implementing policies and systems for effective monitoring and evaluation of projects/individuals/events supported;

- implementing an appeals procedure for dissatisfied unsuccessful applicants;
- arranging internal and external audits of systems.

The production of this annual report must also comply with specific directions in the Statement of Financial Requirements with Guidance Note (2/01) on Annual Reports, issued by the Department of Culture, Media and Sport. These require that:

- an annual report must be laid before Parliament by the end of October each year;
- the report must:
 - (a) set out the Directions under Section 26 of the Act, their application to the Council and a Statement of Compliance (Appendices 3 and 4);
 - (b) include a statement of current commitments, including summary information for all projects and schemes approved in the year and a list of approved projects which are expected to receive funding of £100,000 or more;
 - (c) provide a description of the progress and future financing of all uncompleted projects, receiving £5 million or more of Lottery funding;
 - (d) give details of project monitoring and evaluation activities;
 - (e) include a breakdown of administration costs;
 - (f) assess performance against targets for administration efficiency and against objectives set out in the SPORTLOT Strategy.

APPENDICES APPENDIX 6 – PANEL MEMBERS

The Council's Royal Charter allows it to appoint committees or panels to exercise any of its functions. For the purposes of distributing lottery funds, the Sports Council for Wales has appointed five panels, which are each chaired by members of the Council.

The National Panel considers all applications for capital projects costing above £250,000 as well as projects of national significance. The regional panels consider applications for all other capital projects. The National Excellence Panel considers applications from individuals and governing bodies of sport for revenue funding.

The panel members are listed below:

National	South East
* Miss Anne Ellis MBE	* Mr Clive Thomas
Ms Helen Croft (appointed 1 April 2001)	Mr Graham Down (appointed 1 April 2001)
* Cllr Keith Evans	Mrs Wendy Groves (appointed 1 April 2002)
Mr Paul Griffiths (appointed 1 April 2002)	Mrs Sarah Powell (appointed 1 April 2003)
* Mr Ieuan Lewis	Miss Sally Church (appointed 1 April 2003)
* Mr Philip Lloyd Jones	Mr Raymond Davies (appointed 1 April 2003)
Mr Bob Lowe (appointed 1 April 2002)	Mr Michael Harvey (appointed 1 April 2003)
Mr Berwyn Price (appointed 1 April 2002)	Mrs Barbara Beedham (appointed 1 April 2003)
Mr Aled Roberts (appointed 1 April 2001)	Mr Frank Rees (resigned 31 March 2004)
* Mr Clive Thomas	Mr Iain Varah (appointed 1 April 2001)
Miss Helen Phillips (appointed 1 April 2003)	* Mrs Christine Gittoes (appointed 1 April 2003)
Mr Haydn Ames (appointed 1 April 2003)	
Dr Nicky Bolton (appointed 1 April 2003)	
Mr Russell Ward (appointed 1 April 2003)	
South West	North
* Mr David Davies	* Mr Philip Lloyd Jones
Mr Alun Wyn Bevan (resigned 31 March 2004)	Cllr R Mark Davies (appointed 1 April 2001)
Mr John Deason (reappointed 1 April 2001)	Mrs Sally R Lloyd Davies (reappointed 1 April 2001)
Mr David Evans (appointed 1 April 2002)	Ms Ann Gosse (appointed 1 April 2002)
Ms Sandra Hayes (resigned 31 March 2004)	Mr Mike Hornby (appointed 1 April 2001)
Mr Paul Hinder (appointed 1 April 2002)	Mr Gareth Hughes (appointed 1 April 2003)
Ms Gillian Hopley (appointed 1 April 2002)	Mr David James (appointed 1 April 2001)
Ms Deborah John (reappointed 1 April 2001)	* Mr Ieuan Lewis
Mr Andi Morgan (appointed 1 April 2003)	Miss Sian Mai Jones (appointed 1 April 2003)
* Mr P Huw Thomas	Mr Alan Watkin (appointed 1 April 2003)
* Ms Susan Williams	
Mr Roy Bergiers (appointed 1 April 2003)	
* Mr Ieuan Lewis	
National Excellence	
* Miss Anne Ellis MBE	Mr Rhodri Davies
Ms Tanni Grey-Thompson MBE	Mr John Hinchliffe
Mr Nicky Piper	Mr Berwyn Price
Mr Mark Tattersall	* Mr Robert Turner
Mr Nigel Walker	Mr Adrian Davies
* Mr Lynn Davies MBE	Miss Lynette Harries
* Member of the Sports Council for Wales	

APPENDICES APPENDIX 7 – MONITORING & EVALUATION

Community Chest

In 2003 an evaluation of the Community Chest scheme was undertaken internally by the Research and Evaluation Department. Some of the observations from the report are detailed below.

- Community Chest was widely acclaimed as a great example of a small grants scheme. Panel members and local authority sports development staff cited its success in reaching grassroots sport and priority groups, such as young people, as noteworthy achievements.
- Furthermore, the main stakeholders highlighted the considerable sports development benefits that could be achieved with Community Chest grant money.
- A fifth of clubs and organisations stated that their award makes a significant difference and a further 76% indicated that their award continued to make a big difference to their club or organisation.
- The fast and simplistic nature of the application process was identified as a major contributory factor to the scheme's success – 90% of clubs and organisations rating the process overall as either excellent or good and 80% rating each element of the process as either excellent or good.
- Community Chest panels function efficiently and conduct all business to the SPORTLOT Community Chest Administration Notes.

- The main stakeholders identified a need for the criteria for funding to be revised and updated to provide greater consistency in interpretation and application across the panels.
- The findings suggest that both panel members and relevant local authority staff are currently satisfied with the demands of Community Chest on their time. However, they emphasised that there is little room for an increase in their workload in any area.

Minor Grants

Applicants submit projected monitoring information on their application forms and are required to submit project completion reports at the end of the project.

Leisure Centre Challenge

All successful applicants are required to complete a monitoring and evaluation form within four weeks of the programme ending. As the scheme was launched during 2003, only seven schemes have been completed so far and have returned monitoring and evaluation forms. Further information on monitoring and evaluation will be available in the 2004/5 report.



Capital - Post Award

Before permission is granted for a project to proceed and any grant released, applicants must supply all the necessary documentation. This is explored in detail with the applicants at the post-award workshop. Each project is subject to rigorous checks to ensure that all documentary and contractual evidence has been returned and found to be satisfactory. The applicant's funding package must also be confirmed at this point. Each applicant submits a grant claim profile to ensure that appropriate grant monies will be drawn down as required. Most payments are staged and are paid based on the percentage of project costs in relation to the grant awarded. Interim payments are paid on pro-forma invoices, with receipted invoices required for the whole project before the final retention of grant is released.

All claims are paid up to a maximum limit of 97.5% of the total grant, at which point the case officer undertakes a final site visit.

The site visit by a Sports Council for Wales officer, ensures that the scheme has been completed in accordance with the offer of grant. The final site visit to 'sign-off' the project, involves a complete compliance check with the original approved application. Design, layout and specifications are checked, as well as sports participation and usage. Once the project has been officially signed off and all final documentation is received satisfactorily, the final 2.5% retention of grant is released. In the case of major projects, officers are involved in all design team meetings and are fully involved in the development process. Applicants are aware that the progress of their project is scrutinised so that costs can be monitored against work undertaken.

With regards to partnership funding, there have been occasional problems where an applicant has been unable to raise the full specified amount, or elements of partnership funding have not been confirmed. In this situation, the applicant would be urged to liaise with the Council as soon as possible to consider other ways of securing such finance. In relation to budget over-runs, there is no scope to fund any increases in grant. The only exception to this to date, has been where an applicant has been subjected to unforeseen VAT expenses. In these instances, each project would be represented to the panel. The panel may award extra funding if it deems it was difficult to accurately predict the VAT situation at application stage.

However, since the introduction of the two-stage process, the VAT position is normally confirmed at Part Two of the application process to reduce the likelihood of any problems occurring.

Capital - Post Completion

In 2003/4, all monitoring was undertaken by the Special Projects Manager. He has undertaken qualitative monitoring of 93 projects over the year.

Dragon Sport

Each of the Dragon Sport schemes submits local management information on progress made against each of the actual objectives and outcome performance indicators. An evaluation of the scheme was undertaken in 2003/4 which was extremely positive about the progress made.

Disability Sport Cymru

Each of the Disability Sport Cymru schemes submits local management information on progress made against each of the actual objectives and outcome performance indicators. An initial evaluation was undertaken on the scheme in 2001/2.

Élite Cymru

Monitoring takes the form of assessment against original targets. All award recipients are subject to performance monitoring and a progress review at the end of their award period. This is undertaken in conjunction with the relevant governing body of sport. In some instances, grants have been withdrawn owing to poor performance levels, although some athletes may still qualify for funding from SportsAid Cymru/Wales. Conversely, if an athlete exceeds expectations and meets relevant criteria, they may be transferred to the UK World Class Performance Plan.

Reports were presented to the panel for all athletes re-applying during the year. Some 126 applicants were successful in applying for new awards; 14 were unsuccessful or were withdrawn during the year owing to lack of progress and 11 individuals did not reapply for awards.

Coach Cymru

Monitoring and evaluation was completed in tandem with development support on an annual basis.

APPENDICES APPENDIX 8 – APPEALS

36 If applicants for capital or revenue grants are dissatisfied with the way in which their application has been considered, they can lodge a formal appeal with the Chief Executive of the Sports Council for Wales within three months of the date of the original letter of rejection.

There were no appeals submitted in 2003/4.

APPENDICES APPENDIX 9 – ADMINISTRATION COSTS

37 All lottery activities are integrated within the broader remit of the Sports Council for Wales. The apportionment of all staff administration costs is calculated on a 'time allocated' basis. Any additional costs directly attributable to lottery, eg audit or publicity, are recovered directly. The total amount spent on administration costs in 2003/4 was £1,546,000; broken down as follows:

Staff costs	£984,000
Publications	£182,000
Direct costs	£ 47,000
Recharges for services	£258,000
Travel and subsistence	£ 75,000
Total	£1,546,000

These costs represent 7% of the grants paid, 14.5% of income received and 8.5% of commitments made.