

**PROPOSED BUDGETS FOR 1999-2000 RESULTING FROM TRANSFERS
BETWEEN MAIN EXPENDITURE GROUPS**

Main Expenditure Groups	£000s		
	December15 Revised Budgets	Proposed Transfers	Proposed Revised Budgets
HEALTH AND SOCIAL SERVICES	2,745,758	0	2,745,758
LOCAL GOVERNMENT	2,575,362	0	2,575,362
HOUSING, T' PORT & ENVIRONMENT(1)	708,421	292	708,713
AGRICULTURE & RURAL DEV' MENT(2)	267,117	130	267,247
ECONOMIC DEVELOPMENT(3)	354,453	-130	354,323
EDUCATION AND TRAINING(4)	803,017	130	803,147
ESTYN(5)	9,376	470	9,846
AUDITOR GENERAL FOR WALES(6)	746	108	854
ASSEMBLY COSTS	34,011	0	34,011
CENTRAL ADMINISTRATION	89,231	0	89,231
WELSH ADMINISTRATION OMBUDSMAN(0	0	300
Capital Modernisation Fund / Invest to Save Budget(7)	1,006	-1,000	6
TOTAL ASSEMBLY EXPENDITURE	7,588,498	0	7,588,798