

**Atebion a roddwyd i Gwestiynau Ysgrifenedig y Cynulliad i'w hateb ar 5
Chwefror 2014**

**Answers issued to the Written Assembly Questions for answer on 5 February
2014**

*Cyhoeddir atebion yn yr iaith y'u darparwyd, gyda chyfieithiad Saesneg o
atebion yn y Gymraeg.*

*Answers are published in the language in which they are provided, with a
translation into English of responses provided in Welsh.*

[R] *yn nodi bod yr Aelod wedi datgan buddiant/signifies that the Member has
declared an interest.*

[W] *yn nodi bod y cwestiwn wedi'i gyflwyno yn Gymraeg/signifies that the
question was tabled in Welsh.*

Cynnwys

Contents

**2 Gofyn i Weinidog yr Economi, Gwyddoniaeth a Thrafnidiaeth
To ask the Minister for Economy, Science and Transport**

**2 Gofyn i'r Gweinidog Cyllid
To ask the Minister for Finance**

**3 Gofyn i'r Gweinidog Iechyd a Gwasanaethau Cymdeithasol
To ask the Minister for Health and Social Services**

Gofyn i Weinidog yr Economi, Gwyddoniaeth a Thrafnidiaeth
To ask the Minister for Economy, Science and Transport

Nick Ramsay (Mynwy): Pam nad yw Busnes Cymru ar hyn o bryd yn gwneud unrhyw apwyntiadau i fusnesau gael gafael ar gyngor? (WAQ66365)

Nick Ramsay (Monmouth): Why is Business Wales not currently making any appointments for businesses to access advice? (WAQ66365)

Derbyniwyd ateb i'w gyhoeddi ar 4 Chwefror 2014
Answer received for publication on 4 February 2014

The Minister for Economy, Science and Transport (Edwina Hart): Business Wales continues to make advice appointments.

Nick Ramsay (Mynwy): O ran staff Busnes Cymru sydd fel arfer yn cwrdd â busnesau, faint ohonynt, am y cyfnod o ddwy wythnos sydd ar gael i wneud gwaith papur ac archwiliadau, nad ydynt yn gwneud hynny ar hyn o bryd? (WAQ66364)

Nick Ramsay (Monmouth): How many Business Wales staff who usually meet with businesses are, for the two week period to undertake paperwork and audits, currently not doing so? (WAQ66364)

Derbyniwyd ateb i'w gyhoeddi ar 4 Chwefror 2014
Answer received for publication on 4 February 2014

Edwina Hart: None. All business Wales Staff who usually meet with businesses continue to do so.

Gofyn i'r Gweinidog Cyllid
To ask the Minister for Finance

Aled Roberts (Gogledd Cymru): Beth yw'r tanwariant a ragwelir yn y Prif Grwp Gwariant Addysg a Sgiliau am y flwyddyn ariannol bresennol? (WAQ66366)

Aled Roberts (North Wales): What is the projected underspend in the Education and Skills Main Expenditure Group (MEG) for the current financial year? (WAQ66366)

Derbyniwyd ateb i'w gyhoeddi ar 5 Chwefror 2014
Answer received for publication on 5 February 2014

The Minister for Finance (Jane Hutt): We will be publishing our Second Supplementary Budget for 2013–14 on 11 February 2014. This budget will contain details of any changes required to departmental allocations as we approach the end of the current financial year.

Gofyn i'r Gweinidog Iechyd a Gwasanaethau Cymdeithasol
To ask the Minister for Health and Social Services

Kirsty Williams (Brycheiniog a Sir Faesyfed): Ar gyfer pob bwrdd iechyd ac ymddiriedolaeth iechyd yng Nghymru, o ran blwyddyn ariannol 2013–14, a wnaiff y Gweinidog restru dyddiadau a symiau eu dyraniadau cychwynnol o incwm sicr a dyddiadau a symiau pob dyraniad sicr dilynol? (WAQ66367)

Kirsty Williams (Brecon and Radnorshire): For each Welsh health board and health trust, in respect of the 2013–14 financial year, will the Minister list the dates and amounts of their initial assured allocations of income and the dates and amounts of each subsequent assured allocation? (WAQ66367)

Derbyniwyd ateb i'w gyhoeddi ar 5 Chwefror 2014
Answer received for publication on 5 February 2014

The Minister for Health and Social Services (Mark Drakeford): The information you have requested is available in the attached annex.

Annex

Local Health Board Allocations 2013–14

The allocation letters to the Local Health Boards advising of their 2013–14 initial allocations were issued on the 7th Feb 2013. The table below sets out subsequent LHB allocation adjustments to the 31 January 2014.

Movements in Health Board Revenue Allocation 2013-14 £000									
	Month(s) of Allocation	Abertawe Bro Morgannwg University	Aneurin Bevan	Betsi Cadwaladr University	Cardiff and Vale University	Cwm Taf	Hywel Dda	Powys	Total
Initial Published Allocation	Feb-13	895,416	960,768	1,182,106	715,484	524,198	654,003	230,424	5,162,399
Brokerage 2012-13 to be repaid/reprovided 2013-14	April / Jun	2,482	2,275	0	0	355	-2,300	-4,210	-1,398
Repayment of 2011-12 brokerage	July	0	0	0	-6,000	0	0	0	-6,000
Nurse Staffing*	July	1,800	1,900	2,200	1,400	1,100	1,300	400	10,100
Funding to cover technical accounting treatment	Sep / Dec / Jan	14,067	4,951	4,490	37,692	10,547	14,225	2,157	88,129
Unscheduled Care Funding*	Jan	21,800	23,880	26,640	17,090	13,420	15,510	5,160	123,500
Other Routine Allocations	Monthly	13,078	5,570	13,141	13,973	8,619	8,215	5,399	67,996
Final Allocations to 31 January 2014		948,643	999,344	1,228,577	779,639	558,239	690,953	239,330	5,444,726
Notes:									
Funding for technical accounting treatment includes items such as depreciation and impairment charges									
Other routine allocations include items such as Shared Services adjustments, Health Promotion/Protection, Invest to Save, Cancer/Cardiac, Mental Health, NHS Redress									
*The Minister for Health and Social Services announced in October 2013 £150m additional funding for Local Health Boards in 2013/14 to meet new demands and pressures in the current financial year. The Nurse Staffing and Unscheduled Care allocations noted above are elements of the £150m, with the remaining balance relating to the Immunisation programme, Drug funding and VER funding included within the other routine allocations to 31 January 2014.									