

Table 2 – Notes

1. Housing and Local Government Other Services MEG

Carry-forward of £1.100m for IT facilities for Supporting People scheme.

Transfer from Home Office of £1.188m for Partnership Development Fund.

A reduction of £8.700m of Annually Managed Expenditure relating to the Housing Revenue Account Subsidy. This is a technical adjustment to reflect revised Treasury economic assumptions.

2. Environment, Planning and Transport MEG

Carry-forward of £20.000m for a local authority road maintenance programme.

3. Agriculture & Rural Development MEG

Addition of £11.287m of Annually Managed Expenditure for market support and agri-environmental schemes. This reflects latest market and exchange rate assumptions.

4. Education and Lifelong Learning MEG

Transfer of £20.000m from the Assembly's Reserve for the Students' Hardship Fund.

Carry-forward of £18.700m for teachers' pay.

Transfer from Department for Education & Skills of £0.557m for student bursaries.

5. Culture, Sport and the Welsh Language MEG

Carry-forward of £10.000m for the Millennium Centre.

Carry-forward of £0.100m for the Royal Commission for Ancient and Historical Monuments for an IT access system.

6. Estyn MEG

Transfer from the Department of Works and Pensions of £0.159m for the inspection of New Deal training.

7. Presiding Office MEG

Carry-forward of £1.520m for the purchase of the Pierhead Building.

8. Central Administration MEG

Transfer from the Home Office of £0.436m for Crime Reduction Unit.

Transfer from the Home Office of £0.034m for Golden Jubilee awards.

9. Reserve

Transfer to the Education and Lifelong Learning MEG of £20.000m for the Students' Hardship Fund.

Transfer from the Treasury's Departmental Expenditure Limit Reserve of £2.356m for the safe environmental disposal of refrigerators.

Transfer from the Department of Trade and Industry of £1.335m for Broadband.

Transfer from Department of Trade and Industry of £0.400m for manufacturing advisory services and excellence.

Transfer from the Home Office of £0.360m for active community match funding grant.

A technical adjustment (an increase of £0.172m regarding the warrant enforcement by the courts) to bring the Assembly's budget into line with the Treasury database.

Unallocated carry-forward of £3.580m, to be used to meet pressures that arise during the rest of this financial year.