

NATIONAL ASSEMBLY FOR WALES

Local Government Finance (Wales)

The Local Government Finance Report (Wales) (Councils) 2004-05 Amending Report

Report by the National Assembly for Wales under Section 84L of the Local Government Finance Act 1988

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A. Introduction

1. This Amending Report, which relates to the financial year 2004-2005, is made by the National Assembly for Wales under section 84L of the Local Government Finance Act 1988 ("the 1988 Act")¹. It amends the Local Government Finance Report (Wales) (Councils) 2004-05 which was approved by the National Assembly for Wales on 10 December 2003.
2. Before making this Amending Report, the National Assembly for Wales notified to such representatives of local government as appeared to it to be appropriate the general nature of the amendments it proposed to make.
3. This Amending Report shall take effect on the day after the day on which it is approved by resolution of the National Assembly for Wales.
4. This Amending Report amends the Local Government Finance Report (Wales) (Councils) 2004-05 for unitary authorities so as to take account of changes to population estimates, road lengths data and estimates for sea fisheries levies set out in Annex 2 of that report.

B. Amendment

5. The Local Government Finance Report (Wales) (Councils) 2004-05 is hereby amended as follows:
 - 5.1 For Tables 1 and 2 in Annex 2 to the Local Government Finance Report (Wales) (Councils) 2004-05 there is substituted Tables 1 and 2 below.

C. Conclusion

6. This Amending Report is made by the National Assembly for Wales under Section 84L of the Local Government Finance Act 1988.

¹ Section 84L was inserted into the 1988 Act by section 40(1) of and paragraph 1 of Schedule 2 to the Local Government Act 2003.

Table 1: Indicators and data used to calculate SSAs for councils

<i>Need Indicator</i>	<i>Note</i>	<i>Data</i>	<i>SSA unit £</i>
		<i>Year</i>	
Population, all ages	1	2002	189.501247
Population aged 4 to 11	1	2002	46.131014
Population aged 5 to 16	1	2002	262.837081
Population aged 11 to 20	1	2002	48.520238
Population aged 18 to 64	1	2002	75.726395
Population aged 16 and over	1	2002	5.690769
Population aged 18 and over	1	2002	3.942697
Population aged under 60	1	2002	0.656872
Population aged 60 and over	1	2002	20.038846
Population aged under 18 with a double weighting for those aged under 8	1	2002	52.749013
Population aged 11 to 15 and secondary school pupils aged 16 and over	2	2002	105.126311
Population aged 16 to 18 other than at school	3	2002	24.496981
Enhanced population	4	2002	27.411543
Primary school pupils and modelled nursery school pupils	5	2003	2,479.360808
Secondary school pupils	6	2003	2,733.578062
Secondary school pupils aged 14 and 15	7	2003	664.357508
Primary school pupils entitled to free school meals	8	2003	1,367.772770
Secondary school pupils entitled to free school meals	9	2003	1,830.417206
Area per modelled primary school index	10		263.996470
Area per modelled secondary school index	11		62.318788
Dependent children in households where head is in a low socio-economic group	12		2,940.398803
Dependent children in lone adult households	13		334.566645
Persons aged under 18 with a limiting long-term illness	14		1,561.818580
Pensioners living alone in households	15		676.295477
Pensioners living in households which lack central heating and/or the exclusive use of basic amenities	16		630.031758
Pensioners with a limiting long-term illness	17		413.485184
Pensioners who are head of households in owner-occupied	18		4.783094
Population in households where head is in low socio-economic group	19		589.383367
Adults with a limiting long-term illness	20		92.620264
Adults living alone in households	21		186.439406
Population aged under 18 in wards with weighted density greater than 1.5 times the Welsh average	22		141.294118

<i>Need Indicator</i>	<i>Note</i>	<i>Data</i>	<i>SSA unit £</i>
		<i>Year</i>	
Dispersion threshold 2,500	23		0.003757
Dispersion threshold 5,000	23		0.004959
Dispersion threshold 7,500	23		0.000457
Settlement threshold 1,000	24		76.384205
Settlement threshold 7,500	24		39.069161
Settlement threshold 12,500	24		2.994794
Settlement threshold 30,000	24		12.410382
Settlement threshold 40,000	24		6.746410
Population outside settlement threshold 50,000	25		18.863870
Total income support claimants	26	2003	103.167586
Dependent children in families receiving income support	27	2003	435.670407
Income support claimants aged under 60	28	2003	133.870186
Income support recipients aged 60 and over	29	2003	925.356719
Expenditure on preserved rights for adults	30	2001	0.992435
Expenditure on preserved rights for elderly	30	2001	0.900575
Nursing care	31	2003	1.029614
Number of deaths from all causes	32	2002	176.113616
Population of wards that are in the top 25% of Index of Multiple Deprivation values (employment domain)	33		5.098090
Population of wards that are in the top 50% of Index of Multiple Deprivation values (employment domain)	33		2.671333
Population of wards that are in the top 25% of Index of Multiple Deprivation values (income domain)	33		4.743574
Population of wards that are in the top 50% of Index of Multiple Deprivation values (income domain)	33		2.605695
Weighted homelessness cases	34	2003	5,585.390498
Weighted housing renovation grant applications received	35	2003	13,483.551207
Planning applications received	36	2003	261.508983
Urban road length	37	2003	1,295.781383
Weighted road length	38	2003	2,117.109671
Street lighting units	39	2003	70.732104
Length of artificially protected coastline	40	2003	8,848.184230
Ships arriving at ports	41	2002	45.245365
All dwellings	42	2003	11.401483
Food premises	43	2003	83.740862
Trading premises	44	2003	11.905048
Land drainage levies	45	2004	1.000000
National park levies	46	2005	1.000000
Sea fisheries levies	47	2005	1.000000
Cash limits for magistrates' courts committees	48	2005	0.219260

Table 2 Sum to be added to the value calculated using the formula set out in Table 1 for debt financing and other items

<i>Councils</i>	£
Isle of Anglesey	7,727,097
Gwynedd	13,081,709
Conwy	14,830,228
Denbighshire	12,144,906
Flintshire	13,381,310
Wrexham	11,104,015
Powys	14,713,287
Ceredigion	9,702,283
Pembrokeshire	14,197,183
Carmarthenshire	16,968,340
Swansea	24,336,468
Neath Port Talbot	14,109,240
Bridgend	12,211,566
The Vale of Glamorgan	10,196,368
Rhondda, Cynon, Taff	24,261,188
Merthyr Tydfil	6,214,005
Caerphilly	19,220,041
Blaenau Gwent	9,320,383
Torfaen	10,473,729
Monmouthshire	6,512,565
Newport	21,023,092
Cardiff	28,953,849