

Atebion i Gwestiynau Ysgrifenedig y Cynulliad i'w hateb ar 14 Mehefin 2012

Answers to the Written Assembly Questions for answer on 14 June 2012

*Cyhoeddir atebion yn yr iaith y'u darparwyd, gyda chyfieithiad Saesneg o atebion yn y Gymraeg.
Answers are published in the language in which they are provided, with a translation into English of responses provided in Welsh.*

[R] yn nodi bod yr Aelod wedi datgan buddiant/signifies that the Member has declared an interest.

[W] yn nodi bod y cwestiwn wedi'i gyflwyno yn Gymraeg/signifies that the question was tabled in Welsh.

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***Gofyn i Brif Weinidog Cymru
To ask the First Minister***

Andrew RT Davies (Canol De Cymru): A wnaiff y Prif Weinidog roi manylion yr holl drafodaethau y mae wedi'u cynnal ynghylch cyfansoddiad Tasglu Maes Awyr Caerdydd. (WAQ60521)

Andrew RT Davies (South Wales Central): Will the First Minister provide details of all discussions he has held relating to the composition of the Cardiff Airport Task Force. (WAQ60521)

Andrew RT Davies (Canol De Cymru): A wnaiff y Prif Weinidog roi manylion yr holl sefydliadau, grwpiau neu bartïon â diddordeb sydd wedi cael eu gwahodd i fod yn rhan o Dasglu Maes Awyr Caerdydd neu i gyfrannu ato. (WAQ60522)

Andrew RT Davies (South Wales Central): Will the First Minister provide details of all organisations, groups or interested parties that have been invited to sit on or contribute to the Cardiff Airport Task Force. (WAQ60522)

***Derbyniwyd ateb i'w gyhoeddi ar 13 Mehefin 2012
Answer received for publication on 13 June 2012***

The First Minister (Carwyn Jones): I refer to my Written Statement of 29 May.
<http://wales.gov.uk/about/cabinet/cabinetstatements/2012/cardiffairport/?lang=en>

Andrew RT Davies (Canol De Cymru): Pa fanteision y mae'r Prif Weinidog yn gobeithio y bydd y Gemau Byd Arallddewisol cyntaf erioed, a gaiff eu cynnal yn Llanwrtyd, yn eu darparu i economi Cymru. (WAQ60525)

Andrew RT Davies (South Wales Central): What benefits does the First Minister hope the inaugural World Alternative Games in Llanwrtyd Wells will provide for the Welsh economy. (WAQ60525)

Andrew RT Davies (Canol De Cymru): A wnaiff y Prif Weinidog gadarnhau a yw'n bwriadu mynychu'r Gemau Byd Arallddewisol cyntaf erioed, a gaiff eu cynnal yn Llanwrtyd eleni. (WAQ60528)

Andrew RT Davies (South Wales Central): Will the First Minister confirm whether he intends to attend the inaugural World Alternative Games in Llanwrtyd Wells this year. (WAQ60528)

***Derbyniwyd ateb i'w gyhoeddi ar 13 Mehefin 2012
Answer received for publication on 13 June 2012***

The First Minister: It is estimated that the World Alternative Games will generate around £300,000 of net additional spending into the Welsh economy.

I have not received an invitation to date to attend the inaugural World Alternative Games in Llanwrtyd Wells.

Andrew RT Davies (Canol De Cymru): A wnaiff y Prif Weinidog gadarnhau sawl cais y mae Llywodraeth Cymru wedi'i gael o dan y Ddeddf Rhyddid Gwybodaeth ym mhob un o'r pedair blynedd

ariannol diwethaf, gan roi ffigurau blynyddol ar gyfer faint o'r ceisiadau hynny gafodd eu gwrthod. (WAQ60531)

Andrew RT Davies (South Wales Central): Will the First Minister confirm how many requests have been received under the Freedom of Information Act by the Welsh Government in each of the last four financial years, giving annual figures for the number of those requests that were declined. (WAQ60531)

Derbyniwyd ateb i'w gyhoeddi ar 13 Mehefin 2012

Answer received for publication on 13 June 2012

The First Minister: The information you have requested is outlined in the table below.

Date	Number of Resolvable Requests Received	Number of Refused Requests
01/04/2008 – 31/03/2009	667	19
01/04/2009 – 31/03/2010	855	24
01/04/2010 – 31/03/2011	799	34
01/04/2011 – 31/03/2012	846	79

This data is derived from the Welsh Government's Request for Information Tracking System. This system produces statistics relating to the handling of requests for recorded information under the Data Protection Act 1998 (DPA), the Freedom of Information Act 2000 (FOIA) and the Environmental Information Regulations 2004 (EIRs). It is not possible to separate the requests into one access regime only. This is because one single request can include questions which fall under more than one regime. For example, a requestor may have made a request which includes a series of questions some of which must be processed in line with the Freedom of Information Act and others the Data Protection Act.

A resolvable request is a request which is sufficiently clear for the Welsh Government to answer. Requests are deemed to be unresolvable either because they are insufficiently clear for the Welsh Government to search for information or, in relation to Subject Access Requests under the DPA, the requester failed to provide the required proof of identity and/or pay the required fee.

A 'refused' request has been interpreted as one which the Welsh Government has refused to answer on the basis that:

- (i) the cost of complying with the request exceeds the 'appropriate limit'.
- (ii) the request is vexatious;
- (iii) the request is repeated.

Gofyn i'r Gweinidog Busnes, Menter, Technoleg a Gwyddoniaeth

To ask the Minister for Business, Enterprise, Technology and Science

Andrew RT Davies (Canol De Cymru): Pa gymhellion neu daliadau chwyddo penodol fydd ar gael i fusnesau newydd sydd wedi ymsefydlu yn yr Ardaloedd Menter, neu sy'n ceisio ymsefydlu yn yr Ardaloedd Menter, o 1 Mehefin 2012 ymlaen. (WAQ60523)

Andrew RT Davies (South Wales Central): What specific enhancements or incentives will be available, as of the 1st June 2012, to new businesses located or seeking to locate within the Enterprise Zones. (WAQ60523)

Derbyniwyd ateb i'w gyhoeddi ar 14 Mehefin 2012
Answer received for publication on 14 June 2012

The Minister for Business, Enterprise, Technology and Science (Edwina Hart): I outlined what support we would provide to Enterprise Zones in my oral statement on 31 January 2012. I will make a further statement on 3 July 2012.

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog ddarparu dadansoddiad manwl, fesul band/gradd a chyflog, o'r holl staff sy'n cael eu cyflogi i weithio ar yr Ardaloedd Menter yn unig. (WAQ60524)

Andrew RT Davies (South Wales Central): Will the Minister provide a detailed breakdown of all staff employed to work exclusively on the Enterprise Zones, by banding/grade and salary. (WAQ60524)

Derbyniwyd ateb i'w gyhoeddi ar 14 Mehefin 2012
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Edwina Hart: Enterprise Zones are a key priority for my department and are therefore supported by my entire department, including all sector teams, infrastructure and major projects.

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog gadarnhau a yw'n bwriadu mynychu'r Gemau Byd Arallddewisol cyntaf erioed, a gaiff eu cynnal yn Llanwrtyd eleni. (WAQ60527)

Andrew RT Davies (South Wales Central): Will the Minister confirm whether she intends to attend the inaugural World Alternative Games in Llanwrtyd Wells this year. (WAQ60527)

Derbyniwyd ateb i'w gyhoeddi ar 14 Mehefin 2012
Answer received for publication on 14 June 2012

Edwina Hart: I have not received an invitation to date to attend the inaugural World Alternative Games in Llanwrtyd Wells.

Gofyn i'r Gweinidog Addysg a Sgiliau
To ask the Minister for Education and Skills

Angela Burns (Gorllewin Caerfyrddin a De Sir Benfro): Sawl cyfarfod y mae'r Gweinidog wedi'i gael â Llywydd Undeb Cenedlaethol Myfyrwyr Cymru yn 2010, yn 2011 ac yn 2012 hyd yma, a beth oedd dyddiadau'r cyfarfodydd hynny. (WAQ60540)

Angela Burns (Carmarthen West and South Pembrokeshire): How many meetings has the Minister had with the President of NUS Wales in 2010, 2011 and to date in 2012, and what were the dates of those meetings. (WAQ60540)

Derbyniwyd ateb i'w gyhoeddi ar 11 Mehefin 2012
Answer received for publication on 11 June 2012

The Minister for Education and Skills (Leighton Andrews): The information is in the following table.

Year	Meeting Date
2010	3 February

	17 May 22 November
2011	24 February (<i>at a meeting with NUS-Wales Group of Students' Union Presidents and Education Officers</i>) 31 October
2012	30 May (<i>together with the Presidents of the Student Unions of the University of Glamorgan, Newport University, Cardiff Metropolitan University and the Royal Welsh College of Music and Drama</i>)

Angela Burns (Gorllewin Caerfyrddin a De Sir Benfro): A yw'r Gweinidog yn rhagweld y bydd unrhyw gampws yn cau o ganlyniad i'r cynllun arfaethedig i ad-drefnu prifysgolion. (WAQ60541)

Angela Burns (Carmarthen West and South Pembrokeshire): Does the Minister anticipate that any campus will close as a consequence of proposed university reorganisation. (WAQ60541)

Derbyniwyd ateb i'w gyhoeddi ar 11 Mehefin 2012
Answer received for publication on 11 June 2012

Leighton Andrews: No

Angela Burns (Gorllewin Caerfyrddin a De Sir Benfro): Pa drafodaethau y mae'r Gweinidog wedi'u cael â'i swyddogion ynghylch y posibilrwydd y gallai unrhyw gampws gau fel rhan o'r cynllun arfaethedig i ad-drefnu prifysgolion. (WAQ60542)

Angela Burns (Carmarthen West and South Pembrokeshire): What discussions has the Minister had with his officials regarding the possibility that any campus may close as part of proposed university reorganisation. (WAQ60542)

Derbyniwyd ateb i'w gyhoeddi ar 11 Mehefin 2012
Answer received for publication on 11 June 2012

Leighton Andrews: None.

Angela Burns (Gorllewin Caerfyrddin a De Sir Benfro): Sawl campws prifysgol y mae'r Gweinidog yn dymuno ei weld yng Nghymru yn dilyn y cynllun arfaethedig i ad-drefnu prifysgolion. (WAQ60543)

Angela Burns (Carmarthen West and South Pembrokeshire): How many university campuses does the Minister wish to see in Wales following proposed university reorganisation. (WAQ60543)

Derbyniwyd ateb i'w gyhoeddi ar 11 Mehefin 2012
Answer received for publication on 11 June 2012

Leighton Andrews: The manifesto of the incoming Government made it clear that we do not intend to see the closure of any of Wales HE campuses as a result of reconfiguration.

Gofyn i Weiniidog yr Amgylchedd a Datblygu Cynaliadwy
To ask the Minister for the Environment and Sustainable Development

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog ddarparu'r costau digolledu y mae Llywodraeth Cymru wedi'u hwynebu yn sgîl TB Buchol ar gyfer pob un o'r pum mlynedd ariannol diwethaf, gan eu dadansoddi yn ôl a) yr iawndal a dalwyd i ffermwyr, b) comisiynau prisio, c) costau milfeddygol, d) cludo a lladd, ac e) unrhyw gostau amrywiol eraill. (WAQ60517)

Andrew RT Davies (South Wales Central): Will the minister provide the compensatory costs incurred by the Welsh Government from Bovine TB for each of the last 5 financial years, broken down by a) compensation paid to farmers, b) valuation commissions, c) veterinary costs, d) transportation and slaughter, and e) any other miscellaneous costs. (WAQ60517)

Derbyniwyd ateb i'w gyhoeddi ar 15 Mehefin 2012
Answer received for publication on 15 June 2012

The Minister for Environment and Sustainable Development (John Griffiths): The costs incurred by the Welsh Government in relation to bovine TB for each of the last 5 financial years are as follows:

	Compensation	Valuer Fees	Veterinary costs **	Haulage / Slaughter	Disposal *	Salvage
2007-2008	£15,973,000	£158,000	£4,600,000	£339,000		£-495,000
2008-2009	£23,986,000	£273,000	£4,600,000	£489,000		£-1,152,000
2009-2010	£18,488,000	£387,000	£5,100,000	£629,000	£40,000	£-1,256,000
2010-2011	£12,172,000	£369,000	£5,200,000	£322,000	£80,000	£-1,533,000
2011-2012	£13,284,000	£401,000	£5,100,000	£268,000	£157,000	£-2,173,000

* Prior to 2009-10, disposal costs were met by the Haulage / Slaughter budget

** Official Veterinarian expenditure in relation to TB testing.

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog restru'r holl Awdurdodau Lleol nad oes ganddynt Gynllun Datblygu Lleol gweithredol ar hyn o bryd, gan gynnwys erbyn pa ddyddiad y mae'n disgwyl iddynt fod yn weithredol, ac a wnaiff amlinellu pa gosbau y gall eu defnyddio i ymdrin ag awdurdodau na fyddant yn cwrdd â'r dyddiadau terfyn hyn. (WAQ60532)

Andrew RT Davies (South Wales Central): Will the Minister list all Local Authorities who do not currently have an active Local Development Plan in place, including the date by which he expects them to be active, and will he outline what sanctions are at his disposal to deal with authorities who fail to meet these deadlines. (WAQ60532)

Derbyniwyd ateb i'w gyhoeddi ar 15 Mehefin 2012
Answer received for publication on 15 June 2012

John Griffiths: Those local planning authorities without an adopted Local Development Plan are:

*Blaenau Gwent CBC **

Brecon Beacons National Park

*Bridgend CBC **

City and County of Cardiff

*Carmarthenshire CC **

Ceredigion CC

Conwy CBC

*Denbighshire CC **

*Flintshire CC **

*Gwynedd C **

Isle of Anglesey CC

*Monmouthshire CC **
*Neath Port Talbot CBC **
*Newport City C **
*Pembrokeshire CC **
*Powys CC **
*City and County of Swansea **
Torfaen CBC
*Vale of Glamorgan C **
*Wrexham CBC **

* Denotes those authorities with an adopted Unitary Development Plan in place.

A comprehensive list showing the current stage reached in LDP preparation and anticipated adoption dates, according to the authority's Delivery Agreement submitted and agreed with the Welsh Government, can be found on our website at <http://wales.gov.uk/topics/planning/policy/developplans/dppos/?lang=en>

My officials engage with local authorities on a regular basis to consider the appropriateness of the timetable and, where justified, review if necessary. The Planning and Compulsory Purchase Act 2004 also provides formal powers of intervention (sections 65 and 71) if plans are considered unsatisfactory.

Antoinette Sandbach (Gogledd Cymru): Yn dilyn ymateb y Gweinidog i WAQ60444, a wnaiff gadarnhau beth yw amcangyfrifon uchaf ac isaf Llywodraeth Cymru o'r arbedion posibl sy'n gysylltiedig â strwythurau staff yn y corff newydd. (WAQ60539)

Antoinette Sandbach (North Wales): Further to the Minister's reply to WAQ60444, will he confirm what upper and lower estimates the Welsh Government has made of the potential savings associated with staff structures in the new body. (WAQ60539)

Derbyniwyd ateb i'w gyhoeddi ar 12 Mehefin 2012
Answer received for publication on 12 June 2012

John Griffiths: The business case has been published. It includes estimates of financial savings for combined staff and non-staff figures.

Gofyn i'r Gweinidog Iechyd a Gwasanaethau Cymdeithasol
To ask the Minister for Health and Social Services

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog ddatganiad am gynnydd Cyfarwyddeb yr UE ar ofal iechyd trawsffiniol, gan gyfeirio'n benodol at unrhyw newidiadau a ragwelir i hawliau cleifion yng Nghymru i gael triniaeth dramor. (WAQ60529)

Andrew RT Davies (South Wales Central): Will the Minister make a statement on progress of the EU Directive on cross-border healthcare, with particular reference to any envisaged changes to the rights of Welsh patients to seek treatment abroad. (WAQ60529)

Andrew RT Davies (Canol De Cymru): Gan gyfeirio at Gyfarwyddeb yr UE ar ofal iechyd trawsffiniol, a wnaiff y Gweinidog amlinellu pa asesiad sydd wedi cael ei wneud o effaith debygol gweithredu'r Gyfarwyddeb ar gyllideb GIG Cymru. (WAQ60530)

Andrew RT Davies (South Wales Central): With reference to the EU Directive on cross-border healthcare, will the Minister outline what assessment has been made of the likely impact its implementation will have on the Welsh NHS budget. (WAQ60530)

Derbyniwyd ateb i'w gyhoeddi ar 12 Mehefin 2012
Answer received for publication on 12 June 2012

The Minister for Health and Social Services (Lesley Griffiths): Work to implement the EU Cross Border Healthcare and Patient Mobility Directive is on-going. Officials are working closely with colleagues in England, Scotland, Northern Ireland and Gibraltar to ensure consistent arrangements across the United Kingdom as a whole. The Directive clarifies existing rights to access healthcare in a Member State other than that in which a patient is resident. It does not create new rights to receive treatment abroad and does not therefore affect the existing rights of Welsh patients.

The financial implications of this Directive will become clearer as the work progresses. At this stage, however, it is estimated there will be a limited impact on the NHS budget as in practice only a very small number of people are likely to seek cross border healthcare.

Kirsty Williams (Brycheiniog a Sir Faesyfed): Pa wasanaethau seicolegol sy'n cael eu darparu i gleifion sy'n dioddef o Nychdod Cyhyrol. (WAQ60534)

Kirsty Williams (Brecon and Radnorshire): What provision is there for psychology services for patients suffering from Muscular Dystrophy. (WAQ60534)

Derbyniwyd ateb i'w gyhoeddi ar 19 Mehefin 2012
Answer received for publication on 19 June 2012

Lesley Griffiths: The Welsh Government is working with the Muscular Dystrophy Campaign and the Health Boards to improve services and support for individuals and their families living with this condition.

I am not aware of any specific psychology service for patients suffering from Muscular Dystrophy.

Kirsty Williams (Brycheiniog a Sir Faesyfed): A wnaiff y Gweinidog ddatganiad am argaeledd gwasanaethau hydrotherapi yng Nghymru. (WAQ60535)

Kirsty Williams (Brecon and Radnorshire): Will the Minister make a statement on the availability of hydrotherapy services in Wales. (WAQ60535)

Derbyniwyd ateb i'w gyhoeddi ar 14 Mehefin 2012
Answer received for publication on 14 June 2012

Lesley Griffiths: Hydrotherapy services are provided by all Health Boards to patients where it is appropriate and adds value to their rehabilitation.

Kirsty Williams (Brycheiniog a Sir Faesyfed): Pa gamau sy'n cael eu cymryd i sicrhau bod Nychdod Cyhyrol Duchenne yn cael ei ddiagnosisio'n gynnar yn dilyn rhoi'r gorau i'r rhaglen sgrinio babanod newydd-anedig. (WAQ60536)

Kirsty Williams (Brecon and Radnorshire): What steps are being taken to ensure early diagnosis of Duchenne Muscular Dystrophy following the cessation of the new born screening programme. (WAQ60536)

Derbyniwyd ateb i'w gyhoeddi ar 14 Mehefin 2012
Answer received for publication on 14 June 2012

Lesley Griffiths: Diagnostic testing for Duchenne Muscular Dystrophy by blood serum creatine kinase levels is continuing to be offered whenever indicated, such as when a child is investigated for delayed walking, speech or development. This is in line with diagnosis and management in other parts of the UK. We are working with clinicians to ensure clinical diagnosis occurs as early as possible by raising awareness of the cessation of screening, and by providing information that will help identify children who may need to be clinically investigated for the condition. Once the child is diagnosed, they can benefit from any supportive therapy currently available.

Kirsty Williams (Brycheiniog a Sir Faesyfed): Beth yw'r amseroedd aros presennol ar gyfer ffisiotherapi i oedolion â Nychdod Cyhyrol. (WAQ60537)

Kirsty Williams (Brecon and Radnorshire): What are the current waiting times for physiotherapy for adults with Muscular Dystrophy. (WAQ60537)

Kirsty Williams (Brycheiniog a Sir Faesyfed): A wnaiff y Gweinidog amlinellu'r ddarpariaeth ffisiotherapi ar draws Cymru ar gyfer oedolion â Nychdod Cyhyrol. (WAQ60538)

Kirsty Williams (Brecon and Radnorshire): Will the Minister outline the provision of physiotherapy for adults with Muscular Dystrophy across Wales. (WAQ60538)

Derbyniwyd ateb i'w gyhoeddi ar 19 Mehefin 2012
Answer received for publication on 19 June 2012

Lesley Griffiths: We do not hold specific information on the number of adults waiting for physiotherapy for muscular dystrophy.

Currently, there are no dedicated specialised physiotherapy staff in North Wales. However, work is underway to assess the demand including the need for an adult specialist neuromuscular physiotherapist.

Gofyn i'r Gweinidog Tai, Adfywio a Threftadaeth
To ask the Minister for Housing, Regeneration and Heritage

Andrew RT Davies (Canol De Cymru): A wnaiff y Gweinidog gadarnhau a yw'n bwriadu mynychu'r Gemau Byd Arallddewisol cyntaf erioed, a gaiff eu cynnal yn Llanwrtyd eleni. (WAQ60526)

Andrew RT Davies (South Wales Central): Will the Minister confirm whether he intends to attend the inaugural World Alternative Games in Llanwrtyd Wells this year. (WAQ60526)

Derbyniwyd ateb i'w gyhoeddi ar 15 Mehefin 2012
Answer received for publication on 15 June 2012

The Minister for Housing, Regeneration and Heritage (Huw Lewis): I have not received an invitation to date to attend the inaugural World Alternative Games in Llanwrtyd Wells.

Gofyn i'r Gweinidog Llywodraeth Leol a Chymunedau
To ask the Minister for Local Government and Communities

Rhodri Glyn Thomas (Dwyrain Caerfyrddin a Dinefwr): A wnaiff y Gweinidog gyhoeddi adroddiad llawn gwerthusiad Llywodraeth Cymru o gostau a lefelau defnyddio'r Fenter Tocynnau Teithio Rhatach ar Drafnidiaeth Gymunedol yn ystod y cyfnod peilot o chwe blynedd. (WAQ60533)

Rhodri Glyn Thomas (Carmarthen East and Dinefwr): Will the Minister publish the full report of the Welsh Government's evaluation into the costs and usage of the Community Transport Concessionary Fares Initiative (CTCFI) over the six-year pilot phase. (WAQ60533)

Derbyniwyd ateb i'w gyhoeddi ar 13 Mehefin 2012
Answer received for publication on 13 June 2012

The Minister for Local Government and Communities (Carl Sargeant): In 2011, the Welsh Government completed an analysis of the costs and demand profile of the CTCFI over the duration of the pilot. The analysis reported that around 1m journeys had been completed and that the average subsidy per journey was £5.93. This is much higher than the average subsidy of £1.77 for the all-Wales Concessionary Bus Pass Scheme. I have placed a copy of the analysis in the library.

Analysis of Passenger Journey Figures: October 2005- 31st March 2011

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total	Cost per
Organisation	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	Year 1 - 6	Journey
Dulais Valley	1,354	5,100	7,698	8,374	9,327	9,337	41,190	£7.11
Conwy CT	0	1,479	4,490	5,251	5,411	6,245	22,876	£18.53
CAVO *	6	4,154	8,830	7,897	7,084	869	28,840	£17.38
PACTO	0	2,062	7,040	11,142	12,333	11,081	43,658	£10.89
ACT	261	3,236	4,738	4,891	3,944	4,811	21,881	£16.94
WBCT	852	9,170	11,639	11,054	8,733	12,764	54,212	£9.42
NPT CT	1,194	9,748	10,648	11,462	10,844	11,108	55,004	£2.85
NPT CVS *	0	1,269	15,536	21,384	16,993	5,273	60,455	£10.96
Llanwrtyd Wells	0	276	309	857	340	276	2,058	£26.06
PAVO	9,204	33,462	42,453	47,800	33,598	48,577	215,094	£3.21
Vest Fares	0	51,999	57,892	60,865	62,772	67,733	301,261	£1.43
DaR N Denbs	0	8,865	12,306	11,704	10,889	12,084	55,848	£7.33
GAVO South	0	5	1,247	2,180	2,443	2,389	8,264	£13.11
TRAVOL	0	4,344	10,552	11,488	14,275	15,249	55,908	£10.51
Aberfan & Merthyr	0	1,761	12,912	12,925	10,351	8,085	46,034	£7.24
Total	12,871	136,930	208,290	229,274	209,337	215,881	1,012,583	£5.93

* CAVO and NPT CVS discontinued partway through year 6 and replaced with pump prime development and alternate service delivery