

## WRITTEN ASSEMBLY QUESTION FOR ANSWER BY THE CABINET SECRETARY FOR FINANCE ON 30 NOVEMBER 2017

Andrew R.T. Davies (South Wales Central): With regard to the Cabinet Secretary's response to WAQ74471, will he provide a breakdown of those figures by local authority in the years 2013-14, 2014-15 and 2015-16? (WAQ75230)

**Mark Drakeford:** The information requested for 2013-14 and 2014-15 is not held directly by the Welsh Government.

For 2015-16, Welsh Government worked with the local government sector to collate data from each council creditor system and provided a service to analyse this procurement expenditure.

As part of routine data management processes, the service provider conducts regular refinement of the spend details available in the system. Enclosed is a breakdown by local authority and category for 2015-16:

		2015-16 FY		
Category	Local Authority	Wales Total Spend	Total Spend	% of Welsh Spend
a) General Goods and Services	Anglesey Council	£12,253,164	£27,939,783	44%
	Blaenau Gwent Council	£25,558,263	£46,364,134	55%
	Bridgend Council	£16,493,707	£40,447,248	41%
	Caerphilly Council	£39,805,210	£74,181,691	54%
	Cardiff Council	£68,432,728	£152,712,235	45%
	Carmarthenshire Council	£62,004,396	£94,602,371	66%
	Ceredigion Council	£23,169,919	£37,514,648	62%
	Conwy Council	£17,936,995	£46,491,342	39%
	Denbighshire Council	£28,783,719	£76,431,450	38%
	Flintshire Council	£51,171,147	£113,041,678	45%
	Gwynedd Council	£38,970,195	£70,046,199	56%
	Merthyr Tydfil Council	£32,147,191	£45,027,585	71%
	Monmouthshire Council	£19,732,901	£37,537,137	53%
	Neath Port Talbot Council	£48,476,502	£90,910,118	53%
	Newport Council	£33,680,729	£60,036,696	56%
	Pembrokeshire Council	£29,561,077	£47,081,773	63%
	Powys Council	£26,265,196	£64,293,488	41%
	RCT Council	£53,391,017	£94,566,009	56%
	Swansea Council	£44,125,203	£101,836,847	43%
	Torfaen Council	£24,290,623	£52,773,266	46%
	Vale of Glamorgan	£26,437,935	£54,373,714	49%
	Council Wrexham Council	£27,882,087	£75,890,394	
	Subtotal	£750,569,905	£1,504,099,809	37% <b>50%</b>

	Local Authority	2015-16 FY		
Category		Wales Total Spend	Total Spend	% of Welsh Spend
b) Social Care	Anglesey Council	£11,808,750	£14,813,751	80%
	Blaenau Gwent Council	£10,712,948	£18,765,125	57%
	Bridgend Council	£15,537,759	£21,505,650	72%
	Caerphilly Council	£27,550,497	£40,276,983	68%
	Cardiff Council	£99,984,180	£140,773,057	71%
	Carmarthenshire Council	£51,336,350	£60,235,669	85%
	Ceredigion Council	£18,181,659	£24,871,921	73%
	Conwy Council	£9,320,287	£11,965,754	73% 78%
	Denbighshire Council	£20,917,946	£27,402,497	76%
	Flintshire Council	£17,643,605	£30,383,149	58%
	Gwynedd Council	£27,974,786	£37,091,349	75%
	Merthyr Tydfil Council	£6,810,039	£12,913,991	
	Monmouthshire Council	£10,384,508	£17,483,258	53%
	Neath Port Talbot Council	£23,911,678	£33,321,763	59% 72%
	Newport Council	£31,010,523	£46,542,706	
	Pembrokeshire Council	£42,734,579	£50,642,586	67% 84%
	Powys Council	£30,512,167	£47,187,413	
	RCT Council	£35,065,956	£47,202,404	65%
	Swansea Council	£62,648,896	£77,437,805	74%
	Torfaen Council	£14,636,470	£19,450,897	81%
	Vale of Glamorgan	£25,306,735	£31,224,064	75%
	Council Wrexham Council	£20,634,448	£31,450,900	81%
	Subtotal	£614,624,769	£842,942,691	66%
				73%

Category		2015-16 FY		
	Local Authority	Wales Total Spend	Total Spend	% of Welsh Spend
c) Construction	Anglesey Council	£2,473,394	£5,256,791	479
	Blaenau Gwent Council	£18,214,797	£21,023,598	879
	Bridgend Council	£6,447,006	£9,113,893	719
	Caerphilly Council	£28,607,367	£55,435,771	52
	Cardiff Council	£60,122,239	£83,592,359	
	Carmarthenshire Council	£51,332,675	£72,391,498	72'
	Ceredigion Council	£26,319,243	£31,701,976	71'
	Conwy Council	£6,273,765	£10,698,733	83
	Denbighshire Council	£9,814,254	£14,415,892	59'
	Flintshire Council	£17,253,868	£42,953,256	68
	Gwynedd Council	£31,170,199	£44,332,387	40
	Merthyr Tydfil Council	£12,926,072	£21,247,745	70
	Monmouthshire Council	£8,750,270	£18,322,001	61
	Neath Port Talbot Council	£22,194,640	£64,386,855	48
	Newport Council	£12,882,580	£18,624,973	34
	Pembrokeshire Council	£33,192,025	£37,726,187	69
	Powys Council	£18,326,155	£30,545,166	88
	RCT Council	£33,686,513	£45,846,326	60
	Swansea Council	£40,250,326	£69,453,750	73
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	Torfaen Council	£20,091,665	£22,466,830	89
	Vale of Glamorgan Council	£14,129,489	£39,987,077	35
	Wrexham Council	£32,093,312	£72,494,592	44
	Subtotal	£506,551,855	£832,017,656	619