

REVISED PRESIDING OFFICE MEG 2002-2003

| | 2002-2003 Original Plans (£000) | Change (£000) | 2002-2003 Revised Budget (£000) |
|--|--|----------------------|--|
| Presiding Office - Staff Costs | 7,502 | | 7,502 |
| Members' Pay and Allowances | 8,862 | | 8,862 |
| Members and Officials Pay and Allowances | 16,364 | 0 | 16,364 |
| General Administrative Expenditure - Current | 8,082 | | 8,082 |
| Assembly Costs - Capital | 20 | 1,520 | 1,540 |
| Cost of Capital and Depreciation Costs | 66 | 75 | 141 |
| Presiding Office General Administrative Expenditure | 8,168 | 1,595 | 9,763 |
| Of which: depreciation | 50 | | 50 |
| PRESIDING OFFICE | 24,532 | 1,595 | 26,127 |