

SaFF Targets out-turn 2005-06

	Target	Outcome
1	To extend the routine age for breast cancer screening under the National Breast Screening Programme to age 70 in all parts of Wales by the end of March 2006. [Target date: 31st March 2006]	The target was achieved.
2	To deliver all identified core key actions, relevant to NHS Wales, of the National Service Framework (NSF) for Children, Young People and Maternity Services. [Target date: 31st March 2006]	Most LHBs and NHS trusts reported that they had achieved the target.
3	In accordance with submitted and agreed Child and Adolescent Mental Health Services (CAMHS) costed plans for 2005-06: a) From April 2005 CAMHS teams should aim to provide consultation and advice to professionals in Tier 1 within 4 weeks [Target date for full implementation: 31st March 2006] b) All patients to be seen within 6 months for routine assessment and intervention [Target date: 31st March 2007] c) As a milestone to delivery of the 6 month target, interim targets based on current performance will be set by the Welsh Assembly Government. [Target date: 1st September 2005]	The majority of LHBs and some NHS trusts reported that they had achieved these targets.
4	All patients to be seen within 12 months for inpatient/daycase treatment, except cataracts where the maximum wait will be no more than 4 months. Where performance is better than 12 months, trusts should maintain or improve on the March 2005 position. [Target date: To be sustained throughout 2005-06]	At the end of March there were no patients breaching the inpatient/daycase waiting times targets.
5	All patients to be seen within 12 months for a first outpatient appointment. Where there are currently no patients waiting over 12 months, trusts should maintain or improve on the March 2005 position. [Target date: 31st March 2006]	At the end of March only a handful of patients had breached the target.
6	All patients to be seen within 4 months for an angiogram. [Target date: 31st March 2006]	At the end of March there were no patients waiting.
7	All patients to be seen within 6 months for cardiac revascularisation (angioplasty and surgery). [Target date: 31st March 2006]	At the end of March there were no patients waiting.

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8	<p>All patients to be seen within the new cancer waiting times standards for start of definitive treatment (1 month and 2 months). [Target date: 31st December 2006]</p> <p>As a milestone to the delivery of the above target, Cancer Networks, in agreement with the Welsh Assembly, will set interim targets based on their baseline performance against the standards. [Target date: 1st September 2005]</p>	This target date for achievement of this target was 31 December 2006.
9	<p>All patients to have access to core sexual health services (HIV and sexually transmitted infection testing and *routine contraception advice) within 2 working days. [Target date: 31st March 2006]</p> <p><i>*access to emergency contraception should be provided within 24 hours.</i></p>	The majority of LHBs and some NHS trusts reported that they had achieved the target.
10	All patients to have access to appropriate General Medical Services within 24 hours, or sooner in an emergency. [Target date: 31st March 2006]	Most LHBs reported that they had achieved the target.
11	<p>To attain and maintain a month on month all-Wales average performance of at least :</p> <ul style="list-style-type: none"> 60% of first responses to Category A (immediately life threatening calls) arriving within 8 minutes. 70% of first responses to Category A (immediately life threatening calls) arriving within 9 minutes. 75% of first responses to Category A (immediately life threatening calls) arriving within 10 minutes. <p>In all geographical areas that currently fall below the above targets, targets for improved performance will be agreed with the Welsh Assembly Government. [Target date: 31st March 2006].</p>	The Welsh Ambulance Service continued to work towards achievement of this target.
12	<p>Through their membership of the Cancer Networks all NHS organisations, including HCW, should:</p> <ul style="list-style-type: none"> Deliver the priorities identified within their costed plan and financial assumptions. [Target date: 31st March 2006] Agree an implementation plan that identifies a set of prioritised actions for delivery in 2006-07. [Target date: 1st October 2005] <p><i>(When audited the plans will demonstrate a measurable improvement in cancer services against NICE guidelines and Welsh Cancer Standards).</i></p>	Target was withdrawn.

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13	<p>Reflecting the costed plans for CHD and financial planning assumptions all NHS organisations including HCW, through their membership of the Cardiac Networks, should focus on the delivery of secondary prevention and secondary care priorities in 2005-06. [Target date: 31st March 2006]</p> <p><i>(By the end of 2005-06, they should have delivered these priorities so that, when audited, there is a demonstrable improvement in cardiac services against the CHD NSF).</i></p>	Most LHBs and NHS trusts reported that they had achieved the target.
14	60% of “call to needle” (CTN) times to be within 60 minutes. [Target date: 31st March 2006]	The service continue to work towards this target.
15	<p>95% of all patients to spend less that 4 hours in A&E* from arrival until admission, transfer or discharge. No one should wait longer than 8 hours for admission, discharge or transfer. [Target date: To be sustained throughout 2005-06]</p> <p><i>* As defined in NHS data dictionary (Accident and Emergency major units provide a 24-hour service, 7 days a week, to which the great majority of emergency ambulance cases are taken).</i></p>	The Service continue to work towards this target.
16	<p>Health communities to work together to ensure medical emergency admissions are reduced by 5%, against the 2003-04 baseline, through the development and implementation of needs based Chronic Disease Pathways across 5 key areas, in line with central emerging policy and utilising the Quality Framework of the GMS contract. [Target date: 31st March 2006]</p> <p><i>(Communities are required to work together to ensure that appropriate primary and intermediate care services are available, in conjunction with effective primary and secondary care interface facilities, to reduce emergency admissions against the 2003-04 baseline. Achievement of this target primarily lies in the provision of admission alternative initiatives to improve the management of chronic disease).</i></p>	Medical emergency admissions were lower than during 2003/04.
17	<p>All health communities to put in place mental health “crisis resolution and home treatment” services. [Target date: 31st March 2006]</p> <p><i>(Outcome to reduce total inpatient mental health bed days for adults of working age by 5% in 2006/07 and 25% in 2007/08)</i></p>	The majority of LHBs and some NHS trusts reported that they had achieved the target.
18	<p>Improve the therapeutic outcomes and de-stigmatise the mental health ward environment for adults of working age and older persons through the implementation by March 2006 of the Tidal or Re-focusing model of care (or other model if specifically approved by Welsh Assembly). [Target date: 31st March 2006]</p>	Most trusts reported that they had achieved the target.

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19	Health communities to work together to ensure that processes are in place and placements are available in order to reduce the delayed transfers of care in mental health services for adults of working age and older people by 15 % compared with a 2004-05 average. [Target date: 31st March 2006]	Delayed transfers of care in mental health services were lower than during 2004/05.
20	80% of GP practices to achieve at least 700 points in the General Medical Services Quality and Outcomes Framework. [Target date: 31st March 2006]	The majority of GP practices in Wales achieved the target.
21	To implement the 6 directed enhanced services as outlined in Welsh Assembly guidance on 14-10-03 and 31-03-04 and to commission at least 4 from the national or local lists in line with local health needs. [Target date: 31st March 2006]	All LHBs reported that they had implemented the 6 directed enhanced services. Most LHBs reported that they had commissioned at least 4 from the national or local lists in line with local health needs.
22	To implement and comply with the new contractual arrangements for NHS dentistry. [Target date: 1st October 2005]	All LHBs reported that they had achieved the target.
23	To implement the new contractual arrangements for NHS Pharmacy. [Target date: 1st April 2005]	All LHBs reported that they had achieved the target.
24	Using the results of the Stroke Sentinel Audit (2004) health communities must develop plans and care pathways consistent with emerging policy, including the establishment of stroke registers in 60% of GP practices. [Target date: 31st March 2006]	All LHBs and most NHS trusts reported that they had developed plans and care pathways consistent with emerging policy. All LHBs reported that they had established stroke registers.
25	In accordance with the guidance 'Creating a unified and fair system for assessing and managing care' WHC(2002)32 joint health and social care assessments will be for all adult service user groups resulting in a Unified Assessment summary record and, where appropriate, an integrated Personal Care Plan. [Target date: 31st March 2006]	Reporting systems were in development and inconsistent and as such agreement was reached to leave this unscored at year-end.
26	Health communities to work together to achieve a 15% reduction in delayed transfers of care for all reasons (excluding mental health) against a baseline of the average of the 12 months from April 04 to March 05. [Target date: 31st March 2006]	Delayed transfers of care (excluding mental health) were lower than during 2004/05.

	Target	Outcome
27	All prescribing organisations and practices to meet the five high level All-Wales Medicines Strategy Group prescribing indicator targets. [Target date: 31st March 2006]	The service are working towards achieving this target.